

Contents

Budget Proclamation of the Federal Government of Somalia	1
1.Part One - General	1
1.1Definitions.....	1
1.2 Total Budget Appropriated	2
2Part Two - Budget Administration	2
2.1Powers of Federal Government Organs	2
2.2Budget Transfer	2
2.3Budget Transfer within Public Bodies.....	2
2.4Budget Transfer between Public Bodies.....	2
2.5 Transfer from Contingency Budget.....	2
2.6Supplementary Budget	3
2.7Borrowings.....	3
3Part Three - Disbursement	3
3.1Sequestration.....	3
3.2Deposit.....	3
3.3Disbursement out of the Treasury Single Account	3
3.4Imprest Accounts.....	4
3.5Commitments	4
3.6Payments for Goods and Services	4
3.7Unspent Funds.....	5
3.8Reporting	5
4 Part Four – Taxation and Customs Rates to Apply from 1 January 2017	5
4.1 Income (Payroll) Tax	5
4.2 Customs Rates	6
4.3 International arrival and departure tax	6
4.4 Hotel Sales Tax.....	6
4.5 Telecommunication and Utility Supply Company Sales Tax.....	7
5 Part Five - Budget Appropriation	7
5.1Appropriation to Public Bodies.....	7
4.2Effective Date.....	7

6Annex for 2017 Budget	8
6.1Summary of Revenue and Expenditure for 2017 Budget	8
6.2Detailed Government Revenue Estimates for 2017 Budget.....	9
6.3 Summary of Planned Appropriations by MDAs for 2017 Budget	10
6.5 The Detailed Planned Appropriations for the 2017 Budget (US\$)	13
6.6 The planned Appropriation Summary for 2017 budget	33
6.6 The Planned Numbers and Salaries of Government Civil Servants	35
6.7 Estimated Allowances for the Government for 2017 Budget	36

THE BUDGET PROCLAMATION ACT NO. 0000 (2017)

Budget Proclamation of the Federal Government of Somalia

WHEREAS, the Constitution of Federal Government of Somalia Article 124 provides that the Parliament shall approve and adopt the annual budget;

WHEREAS, it has become necessary to approve and disburse the budgetary appropriation for undertakings by the Federal Government of Somalia during the 2017 Fiscal Year;

NOW, THEREFORE, in accordance with Article 124 (a) of the Provisional Federal Constitution of the Federal Republic of Somalia, it is hereby proclaimed as follows.

1.Part One -General

Short Title

This Act may be cited as the "2017 Fiscal Year Budget Act No.0009/2017"

1.1Definitions

In this Act, unless the context otherwise require:

- 1.Appropriation" means any authorization of the Parliament to pay money out of the Consolidated Fund;
- 2."Approval" means the endorsement by the Minister of the budget allocation prepared by item of expenditure based on the budget appropriated by Parliament;
- 3."Capital Expenditure" means an outlay for the acquisition of or improvements to fixed assets, and includes expenditures made for training and consultancy services;
- 4."Commitment" means an obligation that becomes a liability if and when the terms of existing contracts agreements or laws are met;
- 5."Minister or Ministry" means the Minister of Finance or the Ministry of Finance respectively;
- 6."Public Body" means any organ of the Federal Government of Somalia which is partly or wholly financed by the budget allocated under this Act;
- 7."Budget transfer" means the authorized movement of funds in an approved budget from one head, subhead, project or item to another.

1.2 Total Budget Appropriated

The budget of the Federal Government of Somalia is hereby appropriated for the Fiscal Year commencing on January 1, 2017 and ending on December 31, 2017 from the Federal Government Revenues and other funds for undertakings set forth in schedule hereto. The total budget appropriated for recurrent and capital expenditure is the following:

A) For recurrent expenditure	US\$ 255,866,034
B) For Capital expenditure	US\$ 11,711,930
C) Total:	US\$ 267,577,964

2Part Two - Budget Administration

2.1 Powers of Federal Government Organs

1-The Minister of Finance is hereby authorized and directed, upon the request of the heads of concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.

2-Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or program, as the case may be, and undertake all necessary for the utilization of any additional loan or aid in kind and/ or cash obtained from foreign or local sources for carrying out recurrent programs or capital projects, and report to the ministry of finance within one month from the end of the fiscal year.

2.2 Budget Transfer

1. Transfers shall be allowed from the Recurrent Budget to the Capital Budget.

2. No transfers shall be allowed from the Capital Budget to the Recurrent Budget.

2.3 Budget Transfer within Public Bodies

1-The Minister may within a Public Body:

a) Transfer funds within items of expenditure of the recurrent Budget; if they are within one head.

b) Transfer budget from one capital project to another, after approval of the Prime Minister and the original appropriated public body.

2. The minister may delegate the appropriate head of public body to exercise the power vested in him under sub-article 1 of this Article.

2.4 Budget Transfer between Public Bodies

1-The Minister may transfer a recurrent budget from one Public Body to the other, if it is ascertained that the Public Body to which the budget is appropriated cannot wholly utilize its budget with the approval of the Prime Minister.

2-The Minister may authorize the transfer of funds from the capital budget of one public body to the capital budget of another public body where a deficiency in one Public Body's capital budget can be met by an offsetting transfer from another public body's capital budget approved for the fiscal year.

2.5 Transfer from Contingency Budget

Emergency expenditures may be provided on the authority of the Minister by transfer from the provision

for Contingency Budget where additional funds are requested on the basis that they are urgently required for the current year's operations and could not have been foreseen in the Annual Budget. Once expenditure is approved from the contingency budget by the Minister of Finance that appropriation is transferred to the responsible Public Body. The Minister of Finance will provide Parliament with regular reports on appropriations transferred from the contingency reserve.

2.6 Supplementary Budget

Supplementary Budget appropriation may be authorized by the Parliament on the recommendation of the Council of Ministers.

2.7 Borrowings

The Federal Government of Somalia is not authorized to borrow (domestically or from abroad), with the exception of limited liquidity advances from the Central Bank of Somalia to smooth within-year cyclical cash inflows. These within-year advances should be repaid by end-December of the fiscal year.

3 Part Three - Disbursement

3.1 Sequestration

In the event that cash balances are inadequate to meet expenditure commitments, the descending order of priority for fulfilling budget commitments is:

1. Non-civilian base compensation of employees
2. Civilian base compensation of employees
3. Finance costs
4. Non-discretionary non-salary payments
5. Discretionary goods and services
6. Discretionary expenditure; arrears and advances

3.2 Deposit

1-The revenue of the Federal Government must be deposited to the Treasury Single Account (TSA) at the Central Bank of Somalia within two working days of collection.

2-The Central Bank shall accept deposits and effect payments for the account of the Federal Government.

3.3 Disbursement out of the Treasury Single Account

1-No disbursements shall be made out of the Treasury Single Account (TSA) without the prior authorization of the Parliament.

2-No expenditure or commitment of expenditure can be incurred from the budget approved before a budget allotment is allocated and approved by the Budget Department of the Ministry of Finance.

3-All payments are to be made directly from the TSA in the Central Bank.

4-All revenue and payment transactions should be processed through the Somalia Financial Management Information System (SFMIS) and reconciled with the bank statement from the Central Bank.

5-All payments to traders must be processed through the SFMIS prior to payment, and payments made from the appropriate account of the TSA at the Central Bank direct to the trader in accordance with directions issued by the Minister.

3.4 Imprest Accounts

1-Imprest Accounts (Petty Cash) must be approved by the Minister and each single account balance is not to exceed \$300 or in exceptional circumstances a higher amount as agreed by the Minister.

3.5 Commitments

1-No commitment shall be made against an appropriation except by requisition of the head of the public body or by a person authorized by him in writing.

2-No contract or other arrangement requiring payment shall be entered into by any public body unless there is a sufficient unencumbered balance from the budget allotment to discharge any debt that will be incurred during the fiscal year.

3-Entering into commitments for the procurement of goods and services for public bodies is prohibited without the prior approval of the Ministry in the circumstance where arrears payments from previous years remain on the books of the public body.

4-Notwithstanding the provisions of sub-article 1 of this Article, in the case of concluding a long-term contract relating to a project lasting for more than one fiscal year, the ascertainment of budget appropriation for the first fiscal year of the project shall be sufficient.

5-The Ministry shall establish the procedures to be followed and the manner in which records for the control of financial commitments chargeable to each budgetary item will be registered.

6-The head of the public body shall maintain the records for the control of financial commitments chargeable to each budgetary item in a manner prescribed by the Minister.

3.6 Payments for Goods and Services

1-No payment shall be made by any public body unless, in addition to any other voucher or certificate required, the head of the public body or other person authorized by him certifies:

a)In the case of a payment for the performance of work, the supply of goods or the rendering of services:

i.That the work has been performed, the goods supplied or the services rendered, and that the price charged is according to the contract, or if not specified by the contract, is reasonable;

ii. That a payment is to be made, under the terms of the contract, before the completion of the work, delivery of the goods or rendering of the service, that the payment is according to the contract; or

iii. That, in accordance with the procedures prescribed by the Ministry, payment is to be made in advance of verification, that the claim for payment is reasonable; or

b)In the case of any other payment, that the payee is eligible for or entitled to the payment.

2-The Ministry may prescribe the procedures to be followed to give effect to the certification and verification required by this Article.

3-Public Bodies shall maintain safe deposit boxes in which petty cash is kept. The amount of money to be used as petty cash shall be determined to be issued by the Minister.

3.7 Unspent Funds

1-Subject to directives issued by the Ministry, the unspent balance of an appropriation granted for a fiscal year shall lapse.

3.8 Reporting

1-All Public Bodies are to provide revenue and expenditure reports to the Accountant General in Ministry within 7 working days after the end of each month in the format specified in Ministerial Decree or Treasury Circulars.

2-Monthly and quarterly budget performance reports are to be published on the Ministry website within deadlines to be specified in Ministerial Decree or Treasury Circular.

4 Part Four – Taxation and Customs Rates to Apply from 1 January 2017

4.1 Income (Payroll) Tax

1- Income tax is due and payable on the taxable income of all citizens and foreign employees working in Somalia, at the rate or rates of tax fixed by the schedule below. The income tax is payable to the Federal Government of Somalia under authority of this Appropriation Law and Law No. 5, November 7, 1966.

2- Income tax is payable by all employers, government and private, and including not-for-profit organisations operating in the Non-Government Sector (NGO's), based on the payments, of wages, salaries, allowances and commissions, made to their employees. In 2017 the Taxation Administration will pay special attention to income taxes due and payable by foreign workers, staff in NGO's, and employees working in the hotel, telecommunications, and utilities sectors of the economy.

3- The tax payable is to be withheld by the employer each calendar month and paid into the Treasury Single Account of the Federal Government of Somalia at the Central Bank, Mogadishu within 10-days after the end of each calendar month.

4- The amount of personal income tax payable is based on the total of monetary payments made in the calendar month to individuals in the public sector and private employees by way of wage and salary compensation and allowances paid in relation to employment, assessed in accordance with the schedule in the table below:

Monthly Income bracket (in US \$)	Tax Rate (%)	Assessment Formula
0-200	0	Exempt
201- 800	6	Income above US \$ 200 and up to \$800
801-1,500	12	Income above US\$ 800 and up to \$1,500
1,501-Over	18	Income above US \$ 1,501

5- All employers withholding personal income tax are required to submit details of amounts of income tax withheld each month for each employee to the Inland Taxation Department of the Ministry of Finance of Somalia in the form advised in instructions.

4.2 Customs Rates

1- Customs duty is payable on the importation of goods specified in the schedule that arrive onto the territory of Somalia at the land, sea, and airport borders.

2- For 2017, effective from 1 January 2017, the rates of customs duty will be calculated in accordance to the rates for goods listed in the schedules below.

Category	Specific description	Rate of duty
Khat	Including qaat and jaad	\$3 per Kg.
Tobacco	Taraqa & Jatasigarka (Carton)	\$6
Tobacco	Magaadka (Bags)	\$4
Tobacco	Shiishada (Tufaaxa & Dhalada lagu cabo)	\$22
Tobacco	Sigaar Sports & Royal	\$22
Tobacco	Sigaar Benson iwm	\$24
Tobacco	Tubaako iwm	\$6
Petroleum products	Unit of Measurement	Lacagta laga qaado
Bansiin & Gas	A ton of gasoline & gas	\$56.25
Naafto MT	A ton of diesel	\$50.00
Fuusto Bansiin	A barrel of gasoline & gas	\$12.50
Fuusto Naafto & Gaas	A barrel of diesel	\$11.25

3- All other Customs rates except those mentioned in the tables above remain unchanged for 2017.

4.3 International arrival and departure tax

1- From 1 January 2017 citizens and visitors departing by land, sea or air are required to pay taxes in accordance with the schedule below at the port of departure:

Category	Tax component
Departure from Somalia (all travellers)	\$20

4.4 Hotel Sales Tax

1- From 1 January 2017 all hotels located in Mogadishu are required to resume payment of Sales Tax at the rate of 5% on all sales in accordance with Law No. 2 of January 7, 1984.

2- The payment is due each calendar month and paid into the Treasury Single Account of the Federal Government of Somalia at the Central Bank, Mogadishu within 10-days after the end of each calendar month.

3- All Hotels are required to submit details of amounts of hotel sales tax paid each month for each hotel to the Inland Taxation Department of the Ministry of Finance of Somalia in the form advised in instructions.

4.5 Telecommunication and Utility Supply Company Sales Tax

1- From 1 January 2017 all telecommunication and utility supply companies operating in Mogadishu are required to pay Sales Tax at the rate shown in the table below on all sales in accordance with Law No. 2 of January 7, 1984.

Industry	Sales tax rate
Telecommunication	15%
Electricity supply	5%
Water supply	5%
Internet and TV Service Suppliers	5%

2- The payment is due each calendar month and paid into the Treasury Single Account of the Federal Government of Somalia at the Central Bank, Mogadishu within 10-days after the end of each calendar month.

3- All taxpayers are required to submit details of amounts of sales tax paid each month to the Inland Taxation Department of the Ministry of Finance of Somalia in the form advised in instructions.

5 Part Five- Budget Appropriation

5.1 Appropriation to Public Bodies

1. The following budget is appropriated to public bodies for the Fiscal year 2017

a) Recurrent budget	US\$	255,866,034
b) Capital budget	US\$	11,711,930
c) Total budget	US\$	267,577,964

4.2 Effective Date

This Act shall enter into force as of the 1st day of April 2017.

Done at Mogadishu, this 30th day of March 2017.

**PRESIDENT OF THE
FEDERAL GOVERNMENT OF SOMALIA**

6Annex for 2017 Budget

6.1Summary of Revenue and Expenditure for 2017 Budget

Soo Koobidda Dakhliga iyo Kharashka Miisaaniyadda 2017-ka (Malyan US\$)						
FAAH-FAAHIN	2016 Ku Noqoshada Miisaaniyadda	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Isbadalka	% Isbadalka
1. DHAKHLIGA & DEEQAHA	248.3	65.6	202.0	267.6	19.3	7.8%
(A) DAKHLIGA GUDAHA	139.7	37.2	127.5	164.7	25.0	17.9%
DAKHLIGA CANSHUURAADKA	101.1	27.6	105.3	132.9	31.8	31.4%
Canshuurta Faa'idul Faa'ida	5.3	1.4	5.2	6.6	1.3	23.9%
Canshuurta Ganacsiga Dibadda	80.1	22.3	64.5	86.8	6.7	8.4%
Canshuur kale ee Dadban	7.9	2.0	27.7	29.7	21.8	277.8%
Canshuuro Kale	7.8	2.0	7.9	9.8	2.0	25.4%
Dakhliga aan Canshuur ahayn	38.5	9.6	22.2	31.8	-6.8	-17.5%
(B) DEEQAHA DIBADDA	108.7	28.4	74.5	102.9	-5.8	-5.3%
Deeq Laba Dhinac ah	34.0	8.5	10.0	18.5	-15.5	-45.6%
Deeq Dhinacyo Badan	74.7	19.9	64.5	84.4	9.7	13.0%
2. KHARASHKA GUUD	248.3	65.6	202.0	267.6	19.3	7.8%
(C) KHARASHKA JOOGTADA AH	233.6	61.7	194.2	255.9	22.3	9.5%
Adeegga Shaqaalaha	91.7	27.3	109.0	136.4	44.7	48.7%
Isticmaalka Agabka iyo Adeegga	85.6	21.7	65.9	87.6	2.0	2.3%
Deeqaha Dowladda Dhexe	18.7	4.5	16.1	20.6	1.9	10.3%
Keydka Kabidda	2.1	0.5	1.6	2.1	-0.0	-0.6%
Curaar iyo Qaan	35.4	7.6	1.6	9.2	-26.3	-74.1%
(D) KHARASHKA RA'SUMAALKA	14.7	3.9	7.8	11.7	-3.0	-20.6%
Mashaariic	14.7	3.9	7.8	11.7	-3.0	-20.6%
3. FARAQA	0.0	0.0	0.0	0.0	0.0	

6.2 Detailed Government Revenue Estimates for 2017 Budget

Madax Xigaha	FAAH-FAAHIN	2015 Ku Noqoshada Miisaaniyadda	2016 Kutalagalka	2016 Ku Noqoshada Miisaaniyadda	2017 Kutalagalka Guud	Isbadalka	% Isbadalka
	WADARTA GUUD EE DAKHLIGA	141,193,725	246,307,948	248,327,901	267,577,964	19,250,063	7.8%
	Wadarta Dakhliga Gudaha	114,276,878	139,221,120	139,662,026	164,705,501	25,043,475	17.9%
	Dakhliga Canshuurta	82,372,284	107,771,120	101,128,196	132,922,043	31,793,847	31.4%
1110	Canshuurta Faa'idu Faa'idada	1,893,203	5,130,120	5,330,120	6,606,664	1,276,544	23.9%
111101	Caanshuurta Mushaharka (Shaqaalaha Dowladda)	707,501	2,843,435	2,843,435	3,710,859	867,424	30.5%
111102	Canshuurta Mushaharka (Shaqaalaha Gaarka ah)	414,796	1,416,685	1,416,685	2,478,306	1,061,621	74.9%
111201	Canshuurta Faaidoyinka Ganacsiha	770,906	800,000	800,000	200,000	(600,000)	-75.0%
111204	Canshuurta Daaraha	-	70,000	270,000	217,500	(52,500)	-19.4%
1140	Canshuurta Adeega & Alaabta	9,337,671	16,641,000	15,698,076	39,515,379	23,817,303	151.7%
1141	Canshuurta Dheeraadka ah	-	120,000	120,000	120,000	-	
114101	Biyaha Sifeysan	-	120,000	120,000	120,000	-	
1142	Canshuurta libka	-	675,000	400,000	27,725,860	27,325,860	
114202	Qaansheegadka Hoteeladda		675,000	400,000	1,605,625	1,205,625	301.4%
114212	Isgaarsiinta				24,500,000	24,500,000	
114213	Xawaaladaha				-	-	#DIV/0!
114214	Warshadaha Korontadda dhaliya				1,300,000	1,300,000	#DIV/0!
114215	Shirkadaha Biyaha				320,235	320,235	#DIV/0!
1143	Canshuurta Macaashka Adeega	4,799,955	11,776,000	7,335,076	1,833,769	(5,501,307)	-75.0%
114301	Isgaarsiinta	4,799,955	7,280,000	5,800,000	1,450,000	(4,350,000)	-75.0%
114302	Xawaaladaha	-	800,000	400,000	100,000	(300,000)	-75.0%
114303	Warshadaha Korontadda dhaliya	-	3,600,000	1,039,076	259,769	(779,307)	-75.0%
114304	Shirkadaha Biyaha	-	96,000	96,000	24,000	(72,000)	-75.0%
1144	Canshuurta libka Farankabooladda	4,537,716	4,070,000	7,843,000	9,835,750	1,992,750	25.4%
114404	Dakhliga Canshuurta Scodka Gaadiidka	3,085,789	3,200,000	3,000,000	4,500,000	1,500,000	50.0%
114405	Dakhliga Diiwaangalinta Notory-ga				1,650,000	1,650,000	
114406	Dakhliga Diiwaangalimaha kale	1,451,927	870,000	4,843,000	3,685,750	(1,157,250)	-23.9%
1150	Canshuurta Ganacsiga Dibada ka yimaado	71,141,410	86,000,000	80,100,000	86,800,000	6,700,000	8.4%
115000	Furdooyinka	61,983,251	74,000,000	66,100,000	67,550,000	1,450,000	2.2%
115107	Casnhuurta Jaadka so daga	9,158,159	12,000,000	14,000,000	19,250,000	5,250,000	37.5%
1400	Dakhliga aan Canshuurta ahayn	31,904,594	31,450,000	38,533,830	31,783,458	(6,750,372)	-17.5%
142101	Qidmadda Maamulka	625,988	450,000	533,830	283,458	(250,373)	-46.9%
142103	Khidmadda Dekadaha	25,070,792	25,000,000	26,000,000	22,100,000	(3,900,000)	-15.0%
142104	libka Adeeg & Alaabta Dowladda			6,000,000	2,200,000	(3,800,000)	-63.3%
142105	Canshuurta Dal kugalka & Baasabooraadda	6,207,814	6,000,000	6,000,000	7,200,000	1,200,000	20.0%
1300	Deeqaha	26,916,847	107,086,828	108,665,875	102,872,464	(5,793,411)	-5.3%
	Kaalmo laba geesood	2,840,539	30,043,387	34,000,000	18,500,000	(15,500,000)	-45.6%
132105	Turkey	-	30,043,387	14,000,000	13,500,000	(500,000)	-3.6%
132110	Kingdom of Saudi Arabia		-	20,000,000	5,000,000	(15,000,000)	-75.0%
132101		2,123,339	-	-	-	-	
1330	Deeq Dhinacyo Badan	24,076,308	77,043,441	74,665,875	84,372,464	9,706,589	13.0%
	Jamacadda Carabta	999,979	-	-	-	-	
					1,946,703	1,946,703	
132402	Bangiga Aduunka - Mashruuca MPTF TIU		3,705,000	3,705,000	5,430,549	1,725,549	46.6%
132403	Bangiga Aduunka - Mashruuca CIP		3,139,441	4,386,430	6,527,695	2,141,265	48.8%
132404	Bangiga Aduunka- Mashruuca PFM		5,499,000	10,030,000	10,236,250	206,250	2.1%
132405	Bangiga Aduunka- Mashruuca RCRF	22,280,583	35,900,000	32,900,000	38,751,350	5,851,350	17.8%
13240501	RCRF - Salary		12,000,000	16,500,000	17,400,000	900,000	5.5%
13240502	RCRF - CIP		4,000,000	2,000,000	2,750,000	750,000	37.5%
13240503	RCRF - non Salary		2,000,000	400,000	2,750,000	2,350,000	587.5%
13240504	RCRF - Health and Education		2,000,000	3,950,000	2,187,500	(1,762,500)	-44.6%
13240505	RCRF - sub-National		10,000,000	8,580,000	11,370,000	2,790,000	32.5%
13240506	RCRF - Project expenses		5,900,000	1,470,000	2,293,850	823,850	56.0%
132406	Mashruuca PBF (Peace Building Fund)		14,500,000	3,500,000	1,997,810	(1,502,190)	-42.9%
132407	Bangiga Aduunka - Mashruuca ICT		5,900,000	5,900,000	2,998,937	(2,901,063)	-49.2%
132408	Bangiga Horumarinta Afrika- Mashruuca EFG	795,746	3,000,000	2,977,066	2,333,033	(644,033)	-21.6%
132409	Midowga Yurub (Mushaaraadka Booliska)		5,400,000	5,850,000	8,893,000	3,043,000	52.0%
132410	Mashruuca SCORE			3,297,110	2,797,110	(500,000)	-15.2%
132411	Mashruuca SUIPP		-	800,000	967,896	167,896	21.0%
132411	Mashruuca Dib u dejinta Degmooyinka (From UN)			1,320,269	1,492,130	171,861	13.0%

6.3 Summary of Planned Appropriations by MDAs for 2017 Budget

Soo Koobidda Miisaaniyadda 2017 (US\$)								
Madaxa	HAY'ADAHA	ADEEGGA SHAQAALAHA	ISTICMAALKA AGABKA IYO ADEEGGA	Deeqaha Dowladda Dhexe	Keydka Kabidda	MIISAANIYADDA JOOGTADA AH	MIISAANIYADDA RA'SUMAALKA	2017 Kutalagalka 9 Bil
	WADARTA GUUD	142,394,519	91,042,527	20,324,788	2,104,201	255,866,034	11,711,930	267,577,964
100	HAY'ADAHA ADEEGGA MAAMULKA GUUD	59,573,068	53,784,582	19,987,288	2,104,201	135,449,138	9,275,680	144,724,818
10101	Xafiiska Madaxtooyada	3,035,518	2,003,400	-	-	5,038,918	-	5,038,918
102	Golaha Shacabka	19,003,961	2,311,184	150,000	-	21,465,145	-	21,465,145
10201	Xafiiska Baarlamaanka	3,214,961	1,504,672	150,000	-	4,869,633	-	4,869,633
10202	Xubnaha Baarlamaanka	15,789,000	806,512	-	-	16,595,512	-	16,595,512
103	Ra'iisul Wasaaraha	2,837,479	8,986,345	-	-	11,823,824	839,750	12,663,574
10301	Xafiiska Ra'iisul Wasaaraha	2,364,799	3,228,400	-	-	5,593,199	-	5,593,199
10302	Agasinka Bii'ada iyo Duur joogta	472,680	70,000	-	-	542,680	-	542,680
10303	Mashruuca CIP	-	5,687,945	-	-	5,687,945	839,750	6,527,695
104	Arimaha Dibedda	4,720,663	2,129,000	-	-	6,849,663	-	6,849,663
10401	Wasaaradda Arrimaha Dibedda	1,369,063	773,000	-	-	2,142,063	-	2,142,063
10402	Safaaradaha	3,351,600	1,356,000	-	-	4,707,600	-	4,707,600
105	Maaliyadda Iyo Mashaariicda	13,673,771	23,754,772	19,277,888	2,104,201	58,810,632	8,414,539	67,225,171
10501	Wasaaradda Maaliyadda	5,922,542	844,000	-	-	6,766,542	620,000	7,386,542
10502	Xisaabiyaha Guud	792,228	272,000	-	-	1,064,228	-	1,064,228
10503	Adeegga Guud Ee Dowladda	6,042,920	5,846,408	18,278,638	2,104,201	32,272,166	258,863	32,531,029
10504	Mashruuca SFF	187,500	1,820,086	-	-	2,007,586	5,239,177	7,246,762
10505	Mashruuca PFM	-	8,332,500	-	-	8,332,500	1,903,750	10,236,250
10506	Mashruuca EFG	172,000	2,597,400	-	-	2,769,400	250,000	3,019,400
10507	Mashruuca RCRF	556,581	1,798,519	-	-	2,355,100	88,750	2,443,850
10508	Mashruuca SCORE	-	2,243,860	999,250	-	3,243,110	54,000	3,297,110
10601	Wasaaradda Qorsheynta Iyo Isk. Caalamiga	1,122,095	220,000	-	-	1,342,095	-	1,342,095
107	Arrimaha Gudaha iyo Xuduudaha	3,087,710	8,663,231	559,400	-	12,310,341	21,391	12,331,732
10701	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	1,839,300	7,105,000	-	-	8,944,300	-	8,944,300
10702	Guddiga Qaxootiga Qaranka iyo Barakacayasha	501,000	70,000	-	-	571,000	-	571,000
10703	Hay'adda Maareynta Musiibooyinka	225,000	70,000	-	-	295,000	-	295,000
10704	Mashruuca Dib u dejinta Degmooyinka	367,929	543,410	559,400	-	1,470,739	21,391	1,492,130
10705	Mashruuca SUIPP	154,481	874,821	-	-	1,029,301	-	1,029,301
10801	Wasaaradda Arrimaha Diinta iyo Awqafta	689,229	104,000	-	-	793,229	-	793,229
109	Garsoorka iyo Cadaaladda	4,819,275	3,368,000	-	-	8,187,275	-	8,187,275
10901	Wasaaradda Caddaaladda	474,165	168,000	-	-	642,165	-	642,165
10902	Ciidanka Asluubta	2,437,500	2,884,000	-	-	5,321,500	-	5,321,500
10903	Maxkamadda Gobolka Banaadir	1,421,111	106,000	-	-	1,527,111	-	1,527,111
10904	Maxkamadda Racfaanka	172,759	70,000	-	-	242,759	-	242,759
10905	Guddiga Adeegga Garsoorka	126,240	70,000	-	-	196,240	-	196,240
10906	Maxkamadda Dastuuriga ah	187,500	70,000	-	-	257,500	-	257,500
11001	Maxkamdda Sare	426,300	276,000	-	-	702,300	-	702,300
11101	Xeer-ilaaliyaha Guud	880,425	320,000	-	-	1,200,425	-	1,200,425
11201	Garyaqaanka Guud	358,230	202,000	-	-	560,230	-	560,230
11301	Hanti-dhowrka Guud	835,698	775,150	-	-	1,610,848	-	1,610,848
11501	Wasaaradda Dastuurka	422,040	138,000	-	-	560,040	-	560,040
116	Guddiyada Madaxa Banaan	3,660,675	533,500	-	-	4,194,175	-	4,194,175
11601	Guddiga M. Banaan Ee Xududaha & Federalka	555,000	184,000	-	-	739,000	-	739,000
11602	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	525,690	70,000	-	-	595,690	-	595,690
11603	Guddiga Madaxa Banaan ee Doroshoyinka Q.	621,741	50,000	-	-	671,741	-	671,741
11604	Guddiga M. Banaan Ee Xuquuqul Adanaha	405,000	70,000	-	-	475,000	-	475,000
11605	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	670,554	70,000	-	-	740,554	-	740,554
11606	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	882,690	89,500	-	-	972,190	-	972,190

Appropriation Act for 2017 Budget

Soo Koobidda Miisaaniyadda 2017 (US\$)								
Madaxa	HAY'ADAHA	ADEEGGA SHAQAALAHA	ISTICMAALKA AGABKA IYO ADEEGGA	Deeqaha Dowladda Dhexe	Keydka Kabidda	MIISAANIYADDA JOOGTADA AH	MIISAANIYADDA RA'SUMAALKA	2017 Kutalagalka 9 Bil
200	HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	58,107,187	32,568,892	-	-	90,676,079	-	90,676,079
201	Difaaca	31,378,683	19,364,652	-	-	50,743,335	-	50,743,335
20101	Wasaaradda Gaashaandhiga	915,093	307,000	-	-	1,222,093	-	1,222,093
20102	Taliska Ciidanka Xooga Dalka	29,374,590	18,461,652	-	-	47,836,242	-	47,836,242
20103	Maxkamadda Ciidamadda	1,014,000	538,000	-	-	1,552,000	-	1,552,000
20104	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	75,000	58,000	-	-	133,000	-	133,000
202	Amniga	26,728,504	13,204,240	-	-	39,932,744	-	39,932,744
20201	Wasaaradda Amniga Qaranka	1,036,724	867,000	-	-	1,903,724	-	1,903,724
20202	Taliska Ciidanka Booliska	17,143,980	7,158,160	-	-	24,302,140	-	24,302,140
20203	Hay'adda Nabadsugidda Qaranka	6,860,000	4,551,080	-	-	11,411,080	-	11,411,080
20204	Hay'adda Socdaalka & Jinsiyadaha	1,687,800	628,000	-	-	2,315,800	-	2,315,800
300	HAY'ADAHA ADEEGGA DHAQAALAHA	15,562,900	3,691,388	-	-	19,254,287	2,436,250	21,690,537
30101	Wasaaradda Tamarta & Biyaha	765,468	80,000	-	-	845,468	-	845,468
30201	Wasaaradda Macdanta	675,510	300,638	-	-	976,148	-	976,148
30301	Wasaaradda Beeraha	860,427	80,000	-	-	940,427	-	940,427
304	Wasaaradda Xoolaha	834,795	80,000	-	-	914,795	-	914,795
30401	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	834,795	80,000	-	-	914,795	-	914,795
305	Kheyraadka Badaha	1,513,485	208,000	-	-	1,721,485	-	1,721,485
30501	Wasaaradda Kallumaysiga & Khey. Badda	1,031,475	80,000	-	-	1,111,475	-	1,111,475
30502	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	426,585	70,000	-	-	496,585	-	496,585
30503	Mashruuca Horumarinta Xeebaha iyo Kalluumaysig	55,425	58,000	-	-	113,425	-	113,425
30601	Wasaaradda Warfaafinta	2,769,165	1,316,000	-	-	4,085,165	-	4,085,165
307	Boostada & Isgaadhsiinta	1,627,525	1,076,750	-	-	2,704,275	2,436,250	5,140,525
30701	Wasaaradda Boostada & Isgaadhsiinta	1,314,657	128,000	-	-	1,442,657	-	1,442,657
30702	Mashruuca ICT	312,868	948,750	-	-	1,261,618	2,436,250	3,697,868
30801	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	748,497	105,000	-	-	853,497	-	853,497
309	Gaadiidka Cirka & Duulista Hawadda	1,805,940	155,000	-	-	1,960,940	-	1,960,940
30901	Wasaaradda Gaadiidka & Duulista Hawadda	1,060,245	80,000	-	-	1,140,245	-	1,140,245
30902	Hay'adda Saadaasha iyo Duulista Hawadda	745,695	75,000	-	-	820,695	-	820,695
310	Gaadiidka Badda & Dekedda	2,234,175	192,000	-	-	2,426,175	-	2,426,175
31001	Wasaaradda Dekadaha & Gaadiidka Badda	1,115,025	80,000	-	-	1,195,025	-	1,195,025
31002	Dekadda Xamar	1,119,150	112,000	-	-	1,231,150	-	1,231,150
31101	Wasaaradda Ganacsiga iyo Warshadaha	1,727,913	98,000	-	-	1,825,913	-	1,825,913
400	HAY'ADAHA ADEEGGA BULSHADA	9,151,366	997,665	337,500	-	10,486,531	-	10,486,531
40101	Wasaaradda Caafimaadka	1,624,209	225,100	-	-	1,849,309	-	1,849,309
402	Waxbarashadda & Cilmi baarista	5,116,929	495,065	337,500	-	5,949,494	-	5,949,494
40201	Wasaaradda Waxbarashadda	3,135,354	222,000	337,500	-	3,694,854	-	3,694,854
40202	Jaamacadda Umadda	1,596,060	139,065	-	-	1,735,125	-	1,735,125
40203	Hay'adda Cilmi, Fanka iyo Sugaanta	220,515	75,000	-	-	295,515	-	295,515
40204	Akademiya Goboleedka Afka Soomaaliga	165,000	59,000	-	-	224,000	-	224,000
40301	Wasaaradda Shaqada & Arrimaha Bulshada	974,468	117,500	-	-	1,091,968	-	1,091,968
40401	Wasaaradda Isboortiga & Dhalinyarada	614,479	80,000	-	-	694,479	-	694,479
40501	Wasaaradda Hawenka & Hor. Xuq. Adanaha	821,280	80,000	-	-	901,280	-	901,280

6.5 The Detailed Planned Appropriations for the 2017 Budget (US\$)

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
		Wadarta Guud	65,611,866	201,966,099	267,577,964	(46,361,803)	-18.7%
10101		Xafiiska Madaxtooyada	1,153,748	3,885,170	5,038,918	3,885,170	93.2%
	2100	Adeegga Shaqaalaha	615,398	2,420,120	3,035,518	2,420,120	120.0%
	2110	Gunnooyinka iyo Mushaharaadka	605,030	2,420,120	3,025,150	2,420,120	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	360,855	1,443,420	1,804,275	601,425	50.0%
	2112	Gunno	244,175	976,700	1,220,875	406,958	50.0%
	2200	Adeegga iyo Agabka	538,350	1,465,050	2,003,400	1,465,050	68.0%
	2210	Kharashaadka Guud	422,963	1,118,888	1,541,850	1,118,888	66.1%
	2211	Hawlaha Guud	33,360	100,080	133,440	-	0.0%
	2212	Kiro	12,750	38,250	51,000	-	0.0%
	2213	Shidaal & Saliid	102,000	306,000	408,000	-	0.0%
	2214	Dayactir & Hagaajin	44,753	134,258	179,010	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	5,100	15,300	20,400	-	0.0%
	2216	Kharashaadka Socdaalka	225,000	525,000	750,000	(150,000)	-16.7%
	2260	Kharashaadka kale	115,388	346,163	461,550	346,163	75.0%
	2261	Kharashaadka kale (Raashin)	115,388	346,163	461,550	-	0.0%
10201		Xafiiska Baarlamaanka	1,074,977	3,794,656	4,869,633	3,794,656	98.0%
	2100	Adeegga Shaqaalaha	641,309	2,573,652	3,214,961	2,573,652	120.4%
	2110	Gunnooyinka iyo Mushaharaadka	641,309	2,573,652	3,214,961	2,573,652	120.4%
	2111	Mushaarka Shaqaalaha Joogtada ah	407,609	1,638,852	2,046,461	687,764	50.6%
	2112	Gunno	233,700	934,800	1,168,500	389,500	50.0%
	2200	Adeegga iyo Agabka	396,168	1,108,504	1,504,672	1,108,504	70.0%
	2210	Kharashaadka Guud	290,770	792,309	1,083,079	792,309	68.1%
	2211	Hawlaha Guud	38,250	114,750	153,000	-	0.0%
	2212	Kiro	16,575	49,725	66,300	-	0.0%
	2213	Shidaal & Saliid	48,638	145,914	194,552	-	0.0%
	2214	Dayactir & Hagaajin	19,507	58,521	78,028	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	47,800	143,399	191,199	-	0.0%
	2216	Kharashaadka Socdaalka	120,000	280,000	400,000	(80,000)	-16.7%
	2260	Kharashaadka kale	105,398	316,195	421,593	316,195	75.0%
	2261	Kharashaadka kale (Raashin)	105,398	316,195	421,593	-	0.0%
	2600	Deeqaha	37,500	112,500	150,000	112,500	1
	2621	Qaaraanka Hay'adaha Caalamiga ah	37,500	112,500	150,000	-37,500	(0)
10202		Xubnaha Baarlamaanka	2,963,428	13,632,084	16,595,512	13,632,084	136.2%
	2100	Adeegga Shaqaalaha	2,761,800	13,027,200	15,789,000	13,027,200	141.5%
	2110	Gunnooyinka iyo Mushaharaadka	2,761,800	13,027,200	15,789,000	13,027,200	141.5%
	2112	Gunno	2,761,800	13,027,200	15,789,000	6,583,000	71.5%
	2200	Adeegga iyo Agabka	201,628	604,884	806,512	604,884	75.0%
	2250	Adeegga iyo Qalabka Gaarka ah	75,000	225,000	300,000	225,000	75.0%
	2251	Caafimaadka & Fayadhowrka	75,000	225,000	300,000	-	0.0%
	2260	Kharashaadka kale	126,628	379,884	506,512	379,884	75.0%
	2261	Kharashaadka kale (Guddiyada Barl.)	126,628	379,884	506,512	-	0.0%

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
10301		Xafiiska Ra'iisul Wasaaraha	1,365,691	4,227,508	5,593,199	4,227,508	83.5%
	2100	Adeegga Shaqaalaha	538,591	1,826,208	2,364,799	1,826,208	104.1%
	2110	Gunooyinka iyo Mushaharaadka	454,531	1,826,208	2,280,739	1,826,208	120.5%
	2111	Mushaarka Shaqaalaha Joogtada ah	254,731	1,027,008	1,281,739	432,636	51.0%
	2112	Gunno	199,800	799,200	999,000	333,000	50.0%
	2130	Kharashaadka kale ee Shaqaalaha	84,060	-	84,060	-	-
	2131	Kharashaadka kale ee Shaqaalaha	84,060	-	84,060	(155,940)	(1)
	2200	Adeegga iyo Agabka	827,100	2,401,300	3,228,400	2,401,300	72.6%
	2210	Kharashaadka Guud	605,250	1,735,750	2,341,000	1,735,750	71.7%
	2211	Hawlaha Guud	294,000	882,000	1,176,000	-	0.0%
	2212	Kiro	12,750	38,250	51,000	-	0.0%
	2213	Shidaal & Saliid	102,000	306,000	408,000	-	0.0%
	2214	Dayactir & Hagaajin	38,250	114,750	153,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	38,250	114,750	153,000	-	0.0%
	2216	Kharashaadka Socdaalka	120,000	280,000	400,000	(80,000)	-16.7%
	2260	Kharashaadka kale	221,850	665,550	887,400	665,550	75.0%
	2261	Kharashaadka kale (Rashin & Martigalin)	221,850	665,550	887,400	-	0.0%
10302		Agaasinka Bii'ada iyo Duur joogta	114,300	428,380	542,680	428,380	109.0%
	2100	Adeegga Shaqaalaha	96,300	376,380	472,680	376,380	117.3%
	2110	Gunooyinka iyo Mushaharaadka	96,300	376,380	472,680	376,380	117.3%
	2111	Mushaarka Shaqaalaha Joogtada ah	85,095	331,560	416,655	133,005	46.9%
	2112	Gunno	11,205	44,820	56,025	18,675	50.0%
	2200	Adeegga iyo Agabka	18,000	52,000	70,000	52,000	72.2%
	2210	Kharashaadka Guud	18,000	52,000	70,000	52,000	72.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%
10303		Mashruuca CIP	1,096,608	5,431,088	6,527,695	5,431,088	123.8%
	2200	Adeegga iyo Agabka	861,608	4,826,338	5,687,945	4,826,338	140.0%
	2210	Kharashaadka Guud	146,100	991,425	1,137,525	991,425	169.6%
	2211	Hawlaha Guud	75,000	-	75,000	(225,000)	-75.0%
	2213	Shidaal & Saliid	3,600	9,000	12,600	(1,800)	-12.5%
	2214	Dayactir & Hagaajin	15,000	-	15,000	(45,000)	-75.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	6,250	412,500	418,750	393,750	1575.0%
	2216	Kharashaadka Socdaalka	46,250	569,925	616,175	431,175	233.1%
	2220	Kharashadka W. Iyo Tababarada	12,500	769,313	781,813	769,313	24
	2221	Kharashaadka Waxbarashada	5,000	-	5,000	(15,000)	-75.0%
	2222	Kharashaadka Tababarada	7,500	769,313	776,813	746,813	2489.4%
	2230	Adeega Latalinta iyo Xirfadaha	687,150	2,856,098	3,543,248	2,856,098	103.9%
	2231	Adeega Latalinta iyo Xirfadaha	687,150	2,818,598	3,505,748	757,148	27.5%
	2232	Adeega Hanti-dhwrka	-	37,500	37,500	37,500	#DIV/0!
	2240	Kharaska Maamulka Maaliyadda	15,858	80,000	95,858	80,000	126.1%
	2241	Khidmadda Bangiga	15,858	80,000	95,858	32,428	51.1%
	2260	Kharashaadka kale	-	129,503	129,503	129,503	#DIV/0!
	2261	Kharashaadka kale (Rashin & Martigalin)	-	129,503	129,503	129,503	#DIV/0!
	2300	Kharashaadka Raasumaalka	235,000	604,750	839,750	604,750	64.3%
	2314	Raasumaalka	235,000	604,750	839,750	(100,250)	-10.7%

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
10401		Wasaaradda Arrimaha Dibedda	490,593	1,651,470	2,142,063	1,651,470	92.9%
	2100	Adeegga Shaqaalaha	276,343	1,092,720	1,369,063	1,092,720	118.6%
	2110	Gunooyinka iyo Mushaharaadka	276,343	1,092,720	1,369,063	1,092,720	118.6%
	2111	Mushaarka Shaqaalaha Joogtada ah	213,943	843,120	1,057,063	343,921	48.2%
	2112	Gunno	62,400	249,600	312,000	104,000	50.0%
	2200	Adeegga iyo Agabka	214,250	558,750	773,000	558,750	65.2%
	2210	Kharashaadka Guud	214,250	558,750	773,000	558,750	65.2%
	2211	Hawlaha Guud	5,750	17,250	23,000	-	0.0%
	2212	Kiro	9,000	27,000	36,000	-	0.0%
	2213	Shidaal & Saliid	45,000	135,000	180,000	-	0.0%
	2214	Dayactir & Hagaajin	15,000	45,000	60,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	13,500	40,500	54,000	-	0.0%
	2216	Kharashaadka Socdaalka	126,000	294,000	420,000	(84,000)	-16.7%
	2230	Adeega Latalinta iyo Xirfadaha	-	-	-	-	#DIV/0!
	2231	Adeega Latalinta iyo Xirfadaha	-	-	-	-	#DIV/0!
10402		Safaaradaha	1,232,400	3,475,200	4,707,600	3,475,200	80.2%
	2100	Adeegga Shaqaalaha	891,000	2,460,600	3,351,600	2,460,600	82.8%
	2110	Gunooyinka iyo Mushaharaadka	891,000	2,460,600	3,351,600	2,460,600	82.8%
	2111	Mushaarka Shaqaalaha Joogtada ah	549,000	1,092,600	1,641,600	(188,400)	-10.3%
	2112	Gunno	342,000	1,368,000	1,710,000	570,000	50.0%
	2200	Adeegga iyo Agabka	341,400	1,014,600	1,356,000	1,014,600	74.3%
	2210	Kharashaadka Guud	341,400	1,014,600	1,356,000	1,014,600	74.3%
	2211	Hawlaha Guud	70,200	210,600	280,800	-	0.0%
	2213	Shidaal & Saliid	84,000	336,000	420,000	84,000	25.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	46,800	140,400	187,200	-	0.0%
	2216	Kharashaadka Socdaalka	140,400	327,600	468,000	(93,600)	-16.7%
10501		Wasaaradda Maaliyadda	2,074,430	5,312,112	7,386,542	5,312,112	76.2%
	2100	Adeegga Shaqaalaha	1,233,430	4,689,112	5,922,542	4,689,112	120.1%
	2110	Gunooyinka iyo Mushaharaadka	1,171,033	4,689,112	5,860,145	4,689,112	120.1%
	2111	Mushaarka Shaqaalaha Joogtada ah	827,883	3,316,512	4,144,395	1,384,785	50.2%
	2112	Gunno	343,150	1,372,600	1,715,750	571,917	50.0%
	2200	Adeegga iyo Agabka	221,000	623,000	844,000	623,000	70.5%
	2210	Kharashaadka Guud	191,000	533,000	724,000	533,000	69.8%
	2211	Hawlaha Guud	47,500	142,500	190,000	-	0.0%
	2212	Kiro	9,000	27,000	36,000	-	0.0%
	2213	Shidaal & Saliid	17,500	52,500	70,000	-	0.0%
	2214	Dayactir & Hagaajin	12,000	36,000	48,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	45,000	135,000	180,000	-	0.0%
	2216	Kharashaadka Socdaalka	60,000	140,000	200,000	(40,000)	-16.7%
	2260	Kharashaadka kale	30,000	90,000	120,000	90,000	75.0%
	2261	Kharashaadka kale (Raashin)	30,000	90,000	120,000	-	0.0%
	2300	Kharashaadka Raasumaalka	620,000	-	620,000	-	-
	2314	Raasumaalka	620,000	-	620,000	(1,560,000)	(1)

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
10502		Xisaabiyaha Guud	225,360	838,868	1,064,228	838,868	105.2%
	2100	Adeegga Shaqaalaha	156,360	635,868	792,228	635,868	122.0%
	2110	Gunooyinka iyo Mushaharaadka	156,360	635,868	792,228	635,868	122.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	132,960	542,268	675,228	232,028	52.4%
	2112	Gunno	23,400	93,600	117,000	39,000	50.0%
	2200	Adeegga iyo Agabka	69,000	203,000	272,000	203,000	73.6%
	2210	Kharashaadka Guud	69,000	203,000	272,000	203,000	73.6%
	2211	Hawlaha Guud	15,000	45,000	60,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	42,000	126,000	168,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
10503		Adeegga Guud Ee Dowladda	13,342,548	19,188,481	32,531,029	(38,581,710)	-66.8%
	2100	Adeegga Shaqaalaha	6,042,920	-	6,042,920	-	-
	2150	Curaarta Mushaharaadka iyo Gunnooyinka	6,042,920	-	6,042,920	-	-
	2151	Curaarta Mushaharaadka iyo Gunnooyinka	6,042,920	-	6,042,920	(18,128,760)	(1)
	2200	Adeegga iyo Agabka	2,355,427	3,490,981	5,846,408	(6,230,726)	-64.1%
	2240	Kharaska Maamulka Maaliyadda	812,500	1,912,500	2,725,000	1,912,500	75.0%
	2241	Khidmadda Bangiga	812,500	1,912,500	2,725,000	175,000	6.9%
	2270	Curaar	1,542,927	1,578,481	3,121,408	-5,593,226	(1)
	2271	Curaarta- Adeegga iyo Agabka	1,542,927	1,578,481	3,121,408	(4,050,299)	(1)
	2600	Deeqaha	4,156,138	14,122,500	18,278,638	14,122,500	82.2%
	2631	Xarunta Dhexe ee Warbixinada Xogta Maaliyadda	-	360,000	360,000	360,000	
	2660	Deeqaha Maamulka Goboladda	4,156,138	13,762,500	17,918,638	(3,417,500)	-19.9%
	2660	Maamulka Puntland	1,000,000	3,675,000	4,675,000	4,675,000	#DIV/0!
	2660	Maamul Goboleedka Jubba land	745,000	1,950,000	2,695,000	2,695,000	#DIV/0!
	2660	Maamul Goboleedka Koofur Galbeed		1,425,000	1,425,000	1,425,000	#DIV/0!
	2660	Maamul Goboleedka Galmudug		1,425,000	1,425,000	1,425,000	#DIV/0!
	2660	Maamul Goboleedka Hirsabelle		750,000	750,000	750,000	#DIV/0!
	2647	Maamulo aan la tilmaamin	400,000		400,000	(8,180,000)	-95.3%
	2665	Maamulka Gobolka Banaadir	2,011,138	4,537,500	6,548,638	(2,051,363)	-23.9%
	2300	Kharashaadka Raasumaalka	258,863	-	258,863	-	-
	2314	Raasumaalka	258,863	-	258,863	(221,138)	-46.1%
	2800	Kaydka Kabidda	529,201	1,575,000	2,104,201	1,575,000	1
	2800	Kaydka Kabidda	529,201	1,575,000	2,104,201	(12,603)	-0.6%
	2900	Qaamaha iyo Curaaraha	-	-	-	-	-
	2901	Deyn	-	-	-	(4,100,000)	-100.0%
10504		Mashruuca SFF	1,670,938	5,575,825	7,246,762	(982,925)	-15.0%
	2100	Adeegga Shaqaalaha	187,500	-	187,500	-	-
	2110	Gunooyinka iyo Mushaharaadka	187,500	-	187,500	-	-
	2111	Mushaarka Shaqaalaha Joogtada ah	187,500	-	187,500	(437,500)	(1)
	2200	Adeegga iyo Agabka	295,750	1,524,336	1,820,086	341,336	28.9%
	2210	Kharashaadka Guud	21,250	91,129	112,379	91,129	107.2%
	2213	Shidaal & Saliid	-	3,942	3,942	3,942	#DIV/0!
	2215	Alaabta Xafiiska iyo Agabyada kale	11,250	31,808	43,058	(1,943)	-4.3%
	2216	Kharashaadka Socdaalka	10,000	55,380	65,380	25,380	1
	2220	Kharashadka W. Iyo Tababarada	12,731	300,000	312,731	300,000	6
	2222	Kharashaadka Tababarada	12,731	300,000	312,731	261,806	5
	2230	Adeega Latalinta iyo Xirfadaha	240,375	1,060,770	1,301,145	99,270	10.3%
	2231	Adeegga Latalinta iyo Xirfadaha	240,375	860,770	1,101,145	139,645	14.5%
	2232	Adeegga Hanti-dhwrka	-	200,000	200,000	200,000	#DIV/0!
	2240	Kharaska Maamulka Maaliyadda	21,394	72,437	93,831	72,437	84.6%
	2241	Khidmadda Bangiga	21,394	72,437	93,831	8,256	9.6%
	2260	Kharashaadka kale	-	-	-	-	#DIV/0!
	2261	Kharashaadka kale	-	-	-	-	#DIV/0!
	2300	Kharashaadka Raasumaalka	1,187,688	4,051,489	5,239,177	(699,261)	-14.7%
	2314	Raasumaalka	1,187,688	4,051,489	5,239,177	488,427	10.3%

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kotalagalka	2017 Kotalagalka 9 Bil	2017 Kotalagalka Guud	Change on 2016	%
10505		Mashruuca PFM	2,507,500	7,728,750	10,236,250	7,728,750	77.1%
	2200	Adeegga iyo Agabka	1,803,750	6,528,750	8,332,500	6,528,750	90.5%
	2210	Kharashaadka Guud	240,000	532,500	772,500	532,500	55.5%
	2211	Hawlaha Guud	-	112,500	112,500	112,500	#DIV/0!
	2213	Shidaal & Saliid	13,750	15,000	28,750	(26,250)	-47.7%
	2214	Dayactir & Hagaajin	26,250	30,000	56,250	(48,750)	-46.4%
	2215	Alaabta Xafiiska iyo Agabyada kale	100,000	225,000	325,000	(75,000)	-18.8%
	2216	Kharashaadka Socdaalka	100,000	150,000	250,000	(150,000)	-37.5%
	2220	Kharashadka W. Iyo Tababarada	455,000	225,000	680,000	225,000	12.4%
	2221	Kharashaadka Waxbarashada	312,500	75,000	387,500	(862,500)	-69.0%
	2222	Kharashaadka Tababarada	142,500	150,000	292,500	(277,500)	-48.7%
	2230	Adeega Latalinta iyo Xirfadaha	1,008,750	5,670,000	6,678,750	5,670,000	140.5%
	2231	Adeega Latalinta iyo Xirfadaha	991,250	5,625,000	6,616,250	2,651,250	66.9%
	2232	Adeega Hanti-dhwrka	17,500	45,000	62,500	(7,500)	-10.7%
	2240	Kharaska Maamulka Maaliyadda	25,000	56,250	81,250	56,250	56.3%
	2241	Khidmadda Bangiga	25,000	33,750	58,750	(41,250)	-41.3%
	2243	Lacagaha Caymiska	-	22,500	22,500	22,500	#DIV/0!
	2260	Kharashaadka kale	75,000	45,000	120,000	45,000	15.0%
	2261	Kharashaadka kale	75,000	45,000	120,000	(180,000)	-60.0%
	2300	Kharashaadka Raasumaalka	703,750	1,200,000	1,903,750	1,200,000	42.6%
	2314	Raasumaalka	703,750	1,200,000	1,903,750	(911,250)	-32.4%
10506		Mashruuca EFG	750,000	2,269,400	3,019,400	2,269,400	76.2%
	2100	Adeegga Shaqaalaha	34,400	137,600	172,000	137,600	120.0%
	2110	Gunnooyinka iyo Mushaharaadka	34,400	137,600	172,000	137,600	120.0%
	2112	Gunno	34,400	137,600	172,000	57,333	50.0%
	2200	Adeegga iyo Agabka	653,100	1,944,300	2,597,400	1,944,300	74.4%
	2210	Kharashaadka Guud	70,125	195,375	265,500	195,375	69.7%
	2213	Shidaal & Saliid	11,375	19,125	30,500	(15,000)	-33.0%
	2214	Dayactir & Hagaajin	16,000	48,000	64,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	22,500	67,500	90,000	-	0.0%
	2216	Kharashaadka Socdaalka	20,250	60,750	81,000	-	0.0%
	2220	Kharashadka W. Iyo Tababarada	110,875	332,625	443,500	332,625	75.0%
	2221	Kharashaadka Waxbarashada	2,000	6,000	8,000	-	0.0%
	2222	Kharashaadka Tababarada	108,875	326,625	435,500	-	0.0%
	2230	Adeega Latalinta iyo Xirfadaha	462,100	1,386,300	1,848,400	1,386,300	75.0%
	2231	Adeega Latalinta iyo Xirfadaha	462,100	1,386,300	1,848,400	-	0.0%
	2240	Kharaska Maamulka Maaliyadda	10,000	30,000	40,000	30,000	75.0%
	2241	Khidmadda Bangiga	10,000	30,000	40,000	-	0.0%
	2300	Kharashaadka Raasumaalka	62,500	187,500	250,000	187,500	75.0%
	2314	Raasumaalka	62,500	187,500	250,000	-	0.0%
10507		Mashruuca RCRF	677,621	1,766,229	2,443,850	1,766,229	56.3%
	2100	Adeegga Shaqaalaha	310,121	246,460	556,581	246,460	0
	2110	Gunnooyinka iyo Mushaharaadka	310,121	246,460	556,581	246,460	0
	2111	Mushaarka Shaqaalaha Joogtada ah	310,121	-	310,121	(1,356,546)	(1)
	2112	Gunno	-	246,460	246,460	246,460	#DIV/0!
	2200	Adeegga iyo Agabka	327,500	1,471,019	1,798,519	1,471,019	112.3%
	2210	Kharashaadka Guud	80,000	174,600	254,600	174,600	54.6%
	2213	Shidaal & Saliid	7,500	10,800	18,300	(11,700)	-39.0%
	2214	Dayactir & Hagaajin	17,500	4,500	22,000	(48,000)	-68.6%
	2215	Alaabta Xafiiska iyo Agabyada kale	30,000	69,300	99,300	(20,700)	-17.3%
	2216	Kharashaadka Socdaalka	25,000	90,000	115,000	15,000	15.0%
	2220	Kharashadka W. Iyo Tababarada	35,000	112,500	147,500	112,500	80.4%
	2222	Kharashaadka Tababarada	35,000	112,500	147,500	7,500	5.4%
	2230	Adeega Latalinta iyo Xirfadaha	175,000	922,919	1,097,919	922,919	131.8%
	2231	Adeega Latalinta iyo Xirfadaha	100,000	697,919	797,919	397,919	99.5%
	2232	Adeega Hanti-dhwrka	75,000	225,000	300,000	-	0.0%
	2240	Kharaska Maamulka Maaliyadda	37,500	225,000	262,500	225,000	150.0%
	2241	Khidmadda Bangiga	37,500	225,000	262,500	112,500	75.0%
	2260	Kharashaadka kale	-	36,000	36,000	36,000	#DIV/0!
	2261	Kharashaadka kale	-	36,000	36,000	36,000	#DIV/0!
	2300	Kharashaadka Raasumaalka	40,000	48,750	88,750	48,750	0
	2314	Raasumaalka	40,000	48,750	88,750	(71,250)	(0)

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
10508		Mashruuca SCORE	824,278	2,472,833	3,297,110	2,472,833	75.0%
	2200	Adeegga iyo Agabka	560,965	1,682,895	2,243,860	1,682,895	75.0%
	2210	Kharashaadka Guud	9,375	28,125	37,500	28,125	75.0%
	2214	Dayactir & Hagaajin	875	2,625	3,500	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	1,500	4,500	6,000	-	0.0%
	2216	Kharashaadka Socdaalka	7,000	21,000	28,000	-	0.0%
	2230	Adeega Latalinta iyo Xirfadaha	539,590	1,618,770	2,158,360	1,618,770	75.0%
	2231	Adeegga Latalinta iyo Xirfadaha	533,340	1,600,020	2,133,360	-	0.0%
	2232	Adeegga Hanti-dhwrka	6,250	18,750	25,000	-	0.0%
	2240	Kharaska Maamulka Maaliyadda	8,250	24,750	33,000	24,750	75.0%
	2241	Khidmadda Bangiga	8,250	24,750	33,000	-	0.0%
	2260	Kharashaadka kale	3,750	11,250	15,000	11,250	1
	2261	Kharashaadka kale	3,750	11,250	15,000	-	-
	2600	Deeqaha	249,813	749,438	999,250	749,438	1
	2640	Deeqaha Maamulka Goboladda	249,813	749,438	999,250	-	-
	2300	Kharashaadka Raasumaalka	13,500	40,500	54,000	40,500	1
	2314	Raasumaalka	13,500	40,500	54,000	-	-
10601		Wasaaradda Qorsheynta Iyo Isk. Caalamiga	305,807	1,036,288	1,342,095	1,036,288	106.1%
	2100	Adeegga Shaqaalaha	245,807	876,288	1,122,095	876,288	118.9%
	2110	Gunooyinka iyo Mushaharaadka	245,807	876,288	1,122,095	876,288	118.9%
	2111	Mushaarka Shaqaalaha Joogtada ah	176,093	696,288	872,381	285,404	48.6%
	2112	Gunno	45,000	180,000	225,000	75,000	50.0%
	2200	Adeegga iyo Agabka	60,000	160,000	220,000	(20,000)	-8.3%
	2210	Kharashaadka Guud	60,000	160,000	220,000	160,000	66.7%
	2211	Hawlaha Guud	7,500	22,500	30,000	-	0.0%
	2212	Kiro	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	6,000	18,000	24,000	-	0.0%
	2214	Dayactir & Hagaajin	4,500	13,500	18,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	6,000	18,000	24,000	-	0.0%
	2216	Kharashaadka Socdaalka	30,000	70,000	100,000	(20,000)	-16.7%
10701		Wasaaradda Arrimaha Gudaha iyo Fadaraalka	2,516,860	6,427,440	8,944,300	6,427,440	65.4%
	2100	Adeegga Shaqaalaha	367,860	1,471,440	1,839,300	1,471,440	120.0%
	2110	Gunooyinka iyo Mushaharaadka	367,860	1,471,440	1,839,300	1,471,440	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	304,860	1,219,440	1,524,300	508,100	50.0%
	2112	Gunno	63,000	252,000	315,000	105,000	50.0%
	2200	Adeegga iyo Agabka	2,149,000	4,956,000	7,105,000	4,956,000	57.7%
	2210	Kharashaadka Guud	74,000	206,000	280,000	206,000	69.6%
	2211	Hawlaha Guud	17,000	51,000	68,000	-	0.0%
	2212	Kiro	9,000	27,000	36,000	-	0.0%
	2213	Shidaal & Saliid	18,000	54,000	72,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	6,000	18,000	24,000	-	0.0%
	2216	Kharashaadka Socdaalka	24,000	56,000	80,000	(16,000)	-16.7%
	2250	Adeegga iyo Qalabka Gaarka ah	-	-	-	-	#DIV/0!
	2255	Alaabaha & Adeegga kale ee Gaarka ah	-	-	-	-	#DIV/0!
	2260	Kharashaadka kale	2,075,000	4,750,000	6,825,000	4,750,000	57.2%
	2261	Kharashaadka kale (H. Gobolada iyo Degmoyink	2,075,000	4,750,000	6,825,000	(1,475,000)	-17.8%
10702		Guddiga Qaxootiga Q. iyo Barakacayasha	118,200	452,800	571,000	452,800	111.5%
	2100	Adeegga Shaqaalaha	100,200	400,800	501,000	400,800	120.0%
	2110	Gunooyinka iyo Mushaharaadka	100,200	400,800	501,000	400,800	120.0%
	2112	Gunno	100,200	400,800	501,000	167,000	50.0%
	2200	Adeegga iyo Agabka	18,000	52,000	70,000	52,000	72.2%
	2210	Kharashaadka Guud	18,000	52,000	70,000	52,000	72.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
10703		Hay'adda Maareynta Musiibooyinka	63,000	232,000	295,000	232,000	104.5%
	2100	Adeegga Shaqaalaha	45,000	180,000	225,000	180,000	120.0%
	2110	Gunooyinka iyo Mushaharaadka	45,000	180,000	225,000	180,000	120.0%
	2111	Mushaarka Shajaalaha Joogtada ah	39,840	-	39,840	(92,960)	-70.0%
	2112	Gunno	5,160	180,000	185,160	167,960	976.5%
	2200	Adeegga iyo Agabka	18,000	52,000	70,000	52,000	72.2%
	2210	Kharashaadka Guud	18,000	52,000	70,000	52,000	72.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%
10704		Mashruuca Dib u dejinta Degmooyinka	343,327	1,148,803	1,492,130	1,148,803	87.0%
	2100	Adeegga Shaqaalaha	79,560	288,369	367,929	288,369	108.7%
	2110	Gunooyinka iyo Mushaharaadka	79,560	288,369	367,929	288,369	108.7%
	2111	Mushaarka Shajaalaha Joogtada ah	79,560	-	79,560	(185,640)	-70.0%
	2112	Gunno		288,369	288,369	288,369	#DIV/0!
	2200	Adeegga iyo Agabka	127,498	415,912	543,410	415,912	81.6%
	2210	Kharashaadka Guud	21,147	68,982	90,129	68,982	81.6%
	2215	Alaabta Xafiiska iyo Agabyada kale	6,000	19,572	25,572	1,572	6.5%
	2216	Kharashaadka Socdaalka	15,147	49,410	64,557	3,970	6.6%
	2220	Kharashadka W. Iyo Tababarada	12,723	41,502	54,225	41,502	1
	2222	Kharashaadka Tababarada	12,723	41,502	54,225	3,335	0
	2230	Adeega Latalinta iyo Xirfadaha	69,375	226,308	295,683	226,308	1
	2231	Adeega Latalinta iyo Xirfadaha	69,375	226,308	295,683	18,183	0
	2240	Kharaska Maamulka Maaliyadda	6,428	20,970	27,398	20,970	1
	2241	Khidmadda Bangiga	6,428	20,970	27,398	1,685	0
	2260	Kharashaadka kale	17,826	58,150	75,976	58,150	1
	2261	Kharashaadka kale	17,826	58,150	75,976	4,673	0
	2600	Deeqaha	131,250	428,150	559,400	428,150	1
	2640	Gobolada (Degmooyinka)	131,250	428,150	559,400	34,400	0
	2300	Kharashaadka Raasumaalka	5,019	16,372	21,391	16,372	1
	2314	Raasumaalka	5,019	16,372	21,391	1,315	0
10705		Mashruuca SUIPP	225,747	803,555	1,029,301	803,555	100.4%
	2100	Adeegga Shaqaalaha	154,481	-	154,481	-	0.0%
	2110	Gunooyinka iyo Mushaharaadka	154,481	-	154,481	-	0.0%
	2111	Mushaarka Shajaalaha Joogtada ah	154,481	-	154,481	(360,455)	-70.0%
	2200	Adeegga iyo Agabka	71,266	456,107	874,821	803,555	281.9%
	2210	Kharashaadka Guud	3,730	5,190	8,920	5,190	34.8%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,730	5,190	8,920	(6,000)	-40.2%
	2220	Kharashadka W. Iyo Tababarada	20,000	52,500	72,500	52,500	1
	2222	Kharashaadka Tababarada	20,000	52,500	72,500	(7,500)	(0)
	2230	Adeega Latalinta iyo Xirfadaha	-	292,024	292,024	292,024	#DIV/0!
	2231	Adeega Latalinta iyo Xirfadaha	-	292,024	292,024	292,024	#DIV/0!
	2240	Kharaska Maamulka Maaliyadda	3,000	9,000	12,000	9,000	1
	2241	Khidmadda Bangiga	3,000	9,000	12,000	-	-
	2250	Adeegga iyo Qalabka Gaarka ah	26,250	52,500	78,750	52,500	1
	2255	Alaabaha & Adeegga kale ee Gaarka ah	26,250	52,500	78,750	(26,250)	-25.0%
	2260	Kharashaadka kale	18,286	44,893	63,179	44,893	1
	2261	Kharashaadka kale	18,286	44,893	63,179	(9,966)	(0)
	2600	Deeqaha	-	347,448	347,448	347,448	#DIV/0!
	2600	Maamulka Soomaaliland	-	347,448	347,448	347,448	#DIV/0!

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
10801		Wasaaradda Arrimaha Diinta iyo Awqaafta	175,329	617,900	793,229	617,900	102.6%
	2100	Adeegga Shaqaalaha	148,329	540,900	689,229	540,900	109.4%
	2110	Gunooyinka iyo Mushaharaadka	148,329	540,900	689,229	540,900	109.4%
	2111	Mushaarka Shaqaalaha Joogtada ah	115,729	414,900	530,629	144,866	37.6%
	2112	Gunno	32,600	126,000	158,600	49,933	46.0%
	2200	Adeegga iyo Agabka	27,000	77,000	104,000	77,000	71.3%
	2210	Kharashaadka Guud	27,000	77,000	104,000	77,000	71.3%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	6,000	18,000	24,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	6,000	18,000	24,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
	2260	Kharashaadka kale	-	-	-	-	#DIV/0!
	2261	Kharashaadka kale	-	-	-	-	#DIV/0!
10901		Wasaaradda Cadaaladda	138,333	503,832	642,165	503,832	102.8%
	2100	Adeegga Shaqaalaha	94,833	379,332	474,165	379,332	120.0%
	2110	Gunooyinka iyo Mushaharaadka	94,833	379,332	474,165	379,332	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	66,333	265,332	331,665	110,555	50.0%
	2112	Gunno	28,500	114,000	142,500	47,500	50.0%
	2200	Adeegga iyo Agabka	43,500	124,500	168,000	124,500	71.6%
	2210	Kharashaadka Guud	43,500	124,500	168,000	124,500	71.6%
	2211	Hawlaha Guud	15,000	45,000	60,000	-	0.0%
	2213	Shidaal & Saliid	9,000	27,000	36,000	-	0.0%
	2214	Dayactir & Hagaajin	6,000	18,000	24,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	4,500	13,500	18,000	-	0.0%
	2216	Kharashaadka Socdaalka	9,000	21,000	30,000	(6,000)	-16.7%
10902		Ciidanka Asluubta	1,209,000	4,112,500	5,321,500	4,112,500	91.2%
	2100	Adeegga Shaqaalaha	487,500	1,950,000	2,437,500	1,950,000	120.0%
	2110	Gunooyinka iyo Mushaharaadka	487,500	1,950,000	2,437,500	1,950,000	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	487,500	1,950,000	2,437,500	812,500	50.0%
	2200	Adeegga iyo Agabka	721,500	2,162,500	2,884,000	2,162,500	74.9%
	2210	Kharashaadka Guud	69,000	205,000	274,000	205,000	74.3%
	2211	Hawlaha Guud	9,000	27,000	36,000	-	0.0%
	2213	Shidaal & Saliid	18,000	54,000	72,000	-	0.0%
	2214	Dayactir & Hagaajin	24,000	72,000	96,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	15,000	45,000	60,000	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%
	2250	Adeegga iyo Qalabka Gaarka ah	90,000	270,000	360,000	270,000	1
	2251	Caafimaadka & Fayadhowrka	30,000	90,000	120,000	-	-
	2256	Adeegga Howlgaladda Gaarka ah	60,000	180,000	240,000	-	-
	2260	Kharashaadka kale	562,500	1,687,500	2,250,000	1,687,500	75.0%
	2261	Kharashaadka kale (Raashin)	562,500	1,687,500	2,250,000	-	0.0%
10903		Maxkamadda Gobollka Banaadir	312,839	1,214,272	1,527,111	1,214,272	114.5%
	2100	Adeegga Shaqaalaha	285,839	1,135,272	1,421,111	1,135,272	119.2%
	2110	Gunooyinka iyo Mushaharaadka	285,839	1,135,272	1,421,111	1,135,272	119.2%
	2111	Mushaarka Shaqaalaha Joogtada ah	215,939	855,672	1,071,611	351,814	48.9%
	2112	Gunno	69,900	279,600	349,500	116,500	50.0%
	2200	Adeegga iyo Agabka	27,000	79,000	106,000	79,000	73.1%
	2210	Kharashaadka Guud	27,000	79,000	106,000	79,000	73.1%
	2211	Hawlaha Guud	9,000	27,000	36,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	9,000	27,000	36,000	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
10904		Maxkamadda Racfaanka	50,935	191,824	242,759	191,824	105.5%
	2100	Adeegga Shaqaalaha	32,935	139,824	172,759	139,824	127.4%
	2110	Gunnooyinka iyo Mushaharaadka	32,935	139,824	172,759	139,824	127.4%
	2111	Mushaarka Shaqaalaha Joogtada ah	23,035	100,224	123,259	46,476	60.5%
	2112	Gunno	9,900	39,600	49,500	16,500	50.0%
	2200	Adeegga iyo Agabka	18,000	52,000	70,000	52,000	72.2%
	2210	Kharashaadka Guud	18,000	52,000	70,000	52,000	72.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%
10905		Guddiga Adeegga Garsoorka	43,248	152,992	196,240	152,992	98.0%
	2100	Adeegga Shaqaalaha	25,248	100,992	126,240	100,992	120.0%
	2110	Gunnooyinka iyo Mushaharaadka	25,248	100,992	126,240	100,992	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	18,948	75,792	94,740	31,580	50.0%
	2112	Gunno	6,300	25,200	31,500	10,500	50.0%
	2200	Adeegga iyo Agabka	18,000	52,000	70,000	52,000	72.2%
	2210	Kharashaadka Guud	18,000	52,000	70,000	52,000	72.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%
10906		Maxkamadda Dastuuriga ah	55,500	202,000	257,500	202,000	102.5%
	2100	Adeegga Shaqaalaha	37,500	150,000	187,500	150,000	120.0%
	2110	Gunnooyinka iyo Mushaharaadka	37,500	150,000	187,500	150,000	120.0%
	2112	Gunno	37,500	150,000	187,500	62,500	50.0%
	2200	Adeegga iyo Agabka	18,000	52,000	70,000	52,000	72.2%
	2210	Kharashaadka Guud	18,000	52,000	70,000	52,000	72.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%
11001		Maxkamdda Sare	171,660	530,640	702,300	530,640	85.6%
	2100	Adeegga Shaqaalaha	99,660	326,640	426,300	326,640	98.3%
	2110	Gunnooyinka iyo Mushaharaadka	99,660	326,640	426,300	326,640	98.3%
	2111	Mushaarka Shaqaalaha Joogtada ah	49,860	199,440	249,300	83,100	50.0%
	2112	Gunno	49,800	127,200	177,000	11,000	6.6%
	2200	Adeegga iyo Agabka	72,000	204,000	276,000	204,000	70.8%
	2210	Kharashaadka Guud	54,000	150,000	204,000	150,000	69.4%
	2211	Hawlaha Guud	9,750	29,250	39,000	-	0.0%
	2212	Kiro	7,500	22,500	30,000	-	-
	2213	Shidaal & Saliid	6,750	20,250	27,000	-	0.0%
	2214	Dayactir & Hagaajin	4,500	13,500	18,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	7,500	22,500	30,000	-	0.0%
	2216	Kharashaadka Socdaalka	18,000	42,000	60,000	(12,000)	-16.7%
	2260	Kharashaadka kale	18,000	54,000	72,000	54,000	1
	2261	Kharashaadka kale	18,000	54,000	72,000	-	-

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
11101		Xeer-ilaaliyaha Guud	257,085	943,340	1,200,425	943,340	103.6%
	2100	Adeegga Shaqaalaha	176,085	704,340	880,425	704,340	120.0%
	2110	Gunooyinka iyo Mushaharaadka	176,085	704,340	880,425	704,340	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	133,785	535,140	668,925	222,975	50.0%
	2112	Gunno	42,300	169,200	211,500	70,500	50.0%
	2200	Adeegga iyo Agabka	81,000	239,000	320,000	239,000	73.8%
	2210	Kharashaadka Guud	81,000	239,000	320,000	239,000	73.8%
	2211	Hawlaha Guud	24,000	72,000	96,000	-	0.0%
	2213	Shidaal & Saliid	27,000	81,000	108,000	-	0.0%
	2214	Dayactir & Hagaajin	9,000	27,000	36,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	15,000	45,000	60,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
11201		Garyaqaanka Guud	122,646	437,584	560,230	437,584	98.8%
	2100	Adeegga Shaqaalaha	71,646	286,584	358,230	286,584	120.0%
	2110	Gunooyinka iyo Mushaharaadka	71,646	286,584	358,230	286,584	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	56,946	227,784	284,730	94,910	50.0%
	2112	Gunno	14,700	58,800	73,500	24,500	50.0%
	2200	Adeegga iyo Agabka	51,000	151,000	202,000	151,000	74.0%
	2210	Kharashaadka Guud	51,000	151,000	202,000	151,000	74.0%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	36,000	108,000	144,000	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%
11301		Hanti-dhowrka Guud	333,342	1,277,506	1,610,848	1,277,506	103.9%
	2100	Adeegga Shaqaalaha	154,842	680,856	835,698	680,856	131.9%
	2110	Gunooyinka iyo Mushaharaadka	154,842	680,856	835,698	680,856	131.9%
	2111	Mushaarka Shaqaalaha Joogtada ah	140,142	612,456	752,598	285,459	61.1%
	2112	Gunno	14,700	68,400	83,100	34,100	69.6%
	2200	Adeegga iyo Agabka	178,500	596,650	775,150	596,650	83.6%
	2210	Kharashaadka Guud	28,500	81,500	110,000	81,500	71.5%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	7,500	22,500	30,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	6,000	18,000	24,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
	2250	Adeegga iyo Qalabka Gaarka ah	150,000	515,150	665,150	515,150	85.9%
	2255	Alaabaha & Adeegga kale ee Gaarka ah	150,000	515,150	665,150	65,150	10.9%
11501		Wasaaradda Dastuurka	120,408	439,632	560,040	439,632	103.4%
	2100	Adeegga Shaqaalaha	84,408	337,632	422,040	337,632	120.0%
	2110	Gunooyinka iyo Mushaharaadka	84,408	337,632	422,040	337,632	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	45,408	181,632	227,040	75,680	50.0%
	2112	Gunno	39,000	156,000	195,000	65,000	50.0%
	2200	Adeegga iyo Agabka	36,000	102,000	138,000	102,000	70.8%
	2210	Kharashaadka Guud	36,000	102,000	138,000	102,000	70.8%
	2211	Hawlaha Guud	9,000	27,000	36,000	-	0.0%
	2213	Shidaal & Saliid	6,000	18,000	24,000	-	0.0%
	2214	Dayactir & Hagaajin	6,000	18,000	24,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	6,000	18,000	24,000	-	0.0%
	2216	Kharashaadka Socdaalka	9,000	21,000	30,000	(6,000)	-16.7%

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
11601		Guddiga M. Banaan Ee Xududaha & Federalka	159,000	580,000	739,000	580,000	103.2%
	2100	Adeegga Shaqaalaha	111,000	444,000	555,000	444,000	120.0%
	2110	Gunnooyinka iyo Mushaharaadka	111,000	444,000	555,000	444,000	120.0%
	2112	Gunno	111,000	444,000	555,000	185,000	50.0%
	2200	Adeegga iyo Agabka	48,000	136,000	184,000	136,000	70.8%
	2210	Kharashaadka Guud	48,000	136,000	184,000	136,000	70.8%
	2211	Hawlaha Guud	12,000	36,000	48,000	-	0.0%
	2213	Shidaal & Saliid	9,000	27,000	36,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	12,000	36,000	48,000	-	0.0%
	2216	Kharashaadka Socdaalka	12,000	28,000	40,000	(8,000)	-16.7%
11602		Guddiga M. Banaan Ee Dibu Heshiisinta Q.	123,138	472,552	595,690	472,552	111.9%
	2100	Adeegga Shaqaalaha	105,138	420,552	525,690	420,552	120.0%
	2110	Gunnooyinka iyo Mushaharaadka	105,138	420,552	525,690	420,552	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	15,438	61,752	77,190	25,730	50.0%
	2112	Gunno	89,700	358,800	448,500	149,500	50.0%
	2200	Adeegga iyo Agabka	18,000	52,000	70,000	52,000	72.2%
	2210	Kharashaadka Guud	18,000	52,000	70,000	52,000	72.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%
11603		Guddiga Madaxa Banaan ee Doroshoyinka Q.	191,241	480,500	671,741	480,500	74.3%
	2100	Adeegga Shaqaalaha	177,741	444,000	621,741	444,000	74.9%
	2110	Gunnooyinka iyo Mushaharaadka	177,741	444,000	621,741	444,000	74.9%
	2111	Mushaarka Shaqaalaha Joogtada ah	1,141	-	1,141	(2,663)	(1)
	2112	Gunno	176,600	444,000	620,600	31,933	5.4%
	2200	Adeegga iyo Agabka	13,500	36,500	50,000	36,500	67.6%
	2210	Kharashaadka Guud	13,500	36,500	50,000	36,500	67.6%
	2211	Hawlaha Guud	3,000	9,000	12,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	1,500	4,500	6,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
11604		Guddiga M. Banaan Ee Xuquuqul Adanaha	99,000	376,000	475,000	376,000	109.9%
	2100	Adeegga Shaqaalaha	81,000	324,000	405,000	324,000	120.0%
	2110	Gunnooyinka iyo Mushaharaadka	81,000	324,000	405,000	324,000	120.0%
	2112	Gunno	81,000	324,000	405,000	135,000	50.0%
	2200	Adeegga iyo Agabka	18,000	52,000	70,000	52,000	72.2%
	2210	Kharashaadka Guud	18,000	52,000	70,000	52,000	72.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%
11605		Guddiga M. Banan Ee Dibu Eegista iyo Hir.	150,318	590,236	740,554	590,236	115.0%
	2100	Adeegga Shaqaalaha	132,318	538,236	670,554	538,236	122.0%
	2110	Gunnooyinka iyo Mushaharaadka	132,318	538,236	670,554	538,236	122.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	79,718	323,436	403,154	137,428	51.7%
	2112	Gunno	52,600	214,800	267,400	92,067	52.5%
	2200	Adeegga iyo Agabka	18,000	52,000	70,000	52,000	72.2%
	2210	Kharashaadka Guud	18,000	52,000	70,000	52,000	72.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
11606		Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	204,474	767,716	972,190	767,716	119.2%
	2100	Adeegga Shaqaalaha	186,474	696,216	882,690	696,216	121.7%
	2110	Gunooyinka iyo Mushaharaadka	171,654	696,216	867,870	696,216	121.7%
	2111	Mushaarka Shaqaalaha Joogtada ah	34,554	138,216	172,770	57,590	50.0%
	2112	Gunno	137,100	558,000	695,100	238,100	52.1%
	2200	Adeegga iyo Agabka	18,000	71,500	89,500	71,500	99.3%
	2210	Kharashaadka Guud	18,000	71,500	89,500	71,500	99.3%
	2211	Hawlaha Guud	6,000	30,000	36,000	12,000	50.0%
	2213	Shidaal & Saliid	4,500	25,500	30,000	12,000	66.7%
	2215	Alaabta Xafiiska iyo Agabyada kale	4,500	9,000	13,500	(4,500)	-25.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%
20101		Wasaaradda Gaashaandhiga	279,775	942,318	1,222,093	942,318	95.1%
	2100	Adeegga Shaqaalaha	192,525	722,568	915,093	722,568	112.6%
	2110	Gunooyinka iyo Mushaharaadka	192,525	722,568	915,093	722,568	112.6%
	2111	Mushaarka Shaqaalaha Joogtada ah	84,525	290,568	375,093	93,343	33.1%
	2112	Gunno	108,000	432,000	540,000	180,000	50.0%
	2200	Adeegga iyo Agabka	87,250	219,750	307,000	219,750	63.0%
	2210	Kharashaadka Guud	58,500	163,500	222,000	163,500	69.9%
	2211	Hawlaha Guud	12,000	36,000	48,000	-	0.0%
	2212	Kiro	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	7,500	22,500	30,000	-	0.0%
	2214	Dayactir & Hagaajin	4,500	13,500	18,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	10,500	31,500	42,000	-	0.0%
	2216	Kharashaadka Socdaalka	18,000	42,000	60,000	(12,000)	-16.7%
	2250	Adeegga iyo Qalabka Gaarka ah	18,750	56,250	75,000	56,250	75.0%
	2255	Alaabta & Adeegga kale ee Gaarka ah	18,750	56,250	75,000	-	0.0%
	2260	Kharashaadka kale	10,000	-	10,000	-	-
	2261	Kharashaadka kale	10,000	-	10,000	(30,000)	(1)
20102		Taliska Ciidanka Xooga Dalka	9,923,310	37,912,932	47,836,242	37,912,932	105.8%
	2100	Adeegga Shaqaalaha	5,787,750	23,586,840	29,374,590	23,586,840	122.3%
	2110	Gunooyinka iyo Mushaharaadka	5,787,750	23,586,840	29,374,590	23,586,840	122.3%
	2112	Gunno	5,787,750	23,586,840	29,374,590	10,082,090	52.3%
	2200	Adeegga iyo Agabka	4,135,560	14,326,092	18,461,652	14,326,092	86.6%
	2210	Kharashaadka Guud	261,000	779,000	1,040,000	779,000	74.6%
	2213	Shidaal & Saliid	180,000	540,000	720,000	-	0.0%
	2214	Dayactir & Hagaajin	60,000	180,000	240,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	15,000	45,000	60,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
	2250	Adeegga iyo Qalabka Gaarka ah	483,000	1,225,000	1,708,000	1,225,000	63.4%
	2251	Caafimaadka & Fayadhowrka	75,000	225,000	300,000	-	0.0%
	2253	Adeegga, Alaabta iyo qalabka Militariga	408,000	1,000,000	1,408,000	(224,000)	-13.7%
	2260	Kharashaadka kale	3,391,560	12,322,092	15,713,652	12,322,092	90.8%
	2261	Kharashaadka kale (Raashin)	3,391,560	12,322,092	15,713,652	2,147,412	15.8%
20103		Maxkamadda Ciidamadda	369,000	1,183,000	1,552,000	1,183,000	89.6%
	2100	Adeegga Shaqaalaha	234,000	780,000	1,014,000	780,000	100.0%
	2110	Gunooyinka iyo Mushaharaadka	234,000	780,000	1,014,000	780,000	100.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	234,000	780,000	1,014,000	234,000	30.0%
	2200	Adeegga iyo Agabka	135,000	403,000	538,000	403,000	74.6%
	2210	Kharashaadka Guud	60,000	178,000	238,000	178,000	74.2%
	2211	Hawlaha Guud	12,000	36,000	48,000	-	0.0%
	2213	Shidaal & Saliid	24,000	72,000	96,000	-	0.0%
	2214	Dayactir & Hagaajin	9,000	27,000	36,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	12,000	36,000	48,000	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%
	2260	Kharashaadka kale	75,000	225,000	300,000	225,000	75.0%
	2261	Kharashaadka kale (Raashin)	75,000	225,000	300,000	-	0.0%

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
20104		Hay'adda Naafada iyo Agoonta C. Qalabka Sida	30,000	103,000	133,000	103,000	1
	2100	Adeegga Shaqaalaha	15,000	60,000	75,000	60,000	1
	2110	Gunooyinka iyo Mushaharaadka	15,000	60,000	75,000	60,000	1
	2112	Gunno	15,000	60,000	75,000	25,000	1
	2200	Adeegga iyo Agabka	15,000	43,000	58,000	43,000	1
	2210	Kharashaadka Guud	15,000	43,000	58,000	43,000	1
	2211	Hawlaha Guud	3,000	9,000	12,000	-	-
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	-
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	-
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	-
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	(0)
20201		Wasaaradda Amniga Qaranka	639,678	1,264,046	1,903,724	1,264,046	52.2%
	2100	Adeegga Shaqaalaha	207,428	829,296	1,036,724	829,296	119.9%
	2110	Gunooyinka iyo Mushaharaadka	207,428	829,296	1,036,724	829,296	119.9%
	2111	Mushaarka Shaqaalaha Joogtada ah	150,428	601,296	751,724	250,298	49.9%
	2112	Gunno	57,000	228,000	285,000	95,000	50.0%
	2200	Adeegga iyo Agabka	432,250	434,750	867,000	434,750	25.1%
	2210	Kharashaadka Guud	51,000	141,000	192,000	141,000	69.1%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2212	Kiro	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	9,000	27,000	36,000	-	0.0%
	2214	Dayactir & Hagaajin	6,000	18,000	24,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	6,000	18,000	24,000	-	0.0%
	2216	Kharashaadka Socdaalka	18,000	42,000	60,000	(12,000)	-16.7%
	2250	Adeegga iyo Qalabka Gaarka ah	6,250	18,750	25,000	18,750	75.0%
	2255	Alaabta & Adeegga kale ee Gaarka ah	6,250	18,750	25,000	-	0.0%
	2260	Kharashaadka kale	375,000	275,000	650,000	275,000	18.3%
	2261	Kharashaadka kale (Amniga Gobolada)	375,000	275,000	650,000	(850,000)	-56.7%
20202		Taliska Ciidanka Booliska	4,542,540	19,759,600	24,302,140	19,759,600	121.0%
	2100	Adeegga Shajaalaha	2,752,500	14,391,480	17,143,980	14,391,480	156.9%
	2110	Gunooyinka iyo Mushaharaadka	2,752,500	14,391,480	17,143,980	14,391,480	156.9%
	2112	Gunno	2,752,500	14,391,480	17,143,980	7,968,980	86.9%
	2200	Adeegga iyo Agabka	1,790,040	5,368,120	7,158,160	5,368,120	75.0%
	2210	Kharashaadka Guud	153,000	457,000	610,000	457,000	74.7%
	2213	Shidaal & Saliid	135,000	405,000	540,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	15,000	45,000	60,000	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%
	2250	Adeegga iyo Qalabka Gaarka ah	237,000	711,000	948,000	711,000	75.0%
	2251	Caafimaadka & Fayadhowrka	60,000	180,000	240,000	-	0.0%
	2256	Adeegga Howlgaladda Gaarka ah	177,000	531,000	708,000	-	-
	2260	Kharashaadka kale	1,400,040	4,200,120	5,600,160	4,200,120	75.0%
	2261	Kharashaadka kale (Raashin)	1,400,040	4,200,120	5,600,160	-	0.0%
20203		Hay'adda Nabadsugidda Qaranka	2,510,270	8,900,810	11,411,080	8,900,810	97.5%
	2100	Adeegga Shaqaalaha	1,372,000	5,488,000	6,860,000	5,488,000	120.0%
	2110	Gunooyinka iyo Mushaharaadka	1,372,000	5,488,000	6,860,000	5,488,000	120.0%
	2112	Gunno	1,372,000	5,488,000	6,860,000	2,286,667	50.0%
	2200	Adeegga iyo Agabka	1,138,270	3,412,810	4,551,080	3,412,810	75.0%
	2210	Kharashaadka Guud	37,600	110,800	148,400	110,800	73.7%
	2211	Hawlaha Guud	5,750	17,250	23,000	-	0.0%
	2213	Shidaal & Saliid	6,000	18,000	24,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	22,850	68,550	91,400	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%
	2250	Adeegga iyo Qalabka Gaarka ah	296,250	888,750	1,185,000	888,750	75.0%
	2256	Adeegga Howlgaladda Gaarka ah	296,250	888,750	1,185,000	-	0.0%
	2260	Kharashaadka kale	804,420	2,413,260	3,217,680	2,413,260	75.0%
	2261	Kharashaadka kale (Raashin)	804,420	2,413,260	3,217,680	-	0.0%

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
20204		Hay'adda Socdaalka & Jinsiyadaha	430,500	1,885,300	2,315,800	1,885,300	122.4%
	2100	Adeegga Shaqaalaha	273,000	1,414,800	1,687,800	1,414,800	155.5%
	2110	Gunooyinka iyo Mushaharaadka	273,000	1,414,800	1,687,800	1,414,800	155.5%
	2111	Mushaarka Shaqaalaha Joogtada ah	273,000	1,414,800	1,687,800	777,800	85.5%
	2200	Adeegga iyo Agabka	157,500	470,500	628,000	470,500	74.7%
	2210	Kharashaadka Guud	157,500	470,500	628,000	470,500	74.7%
	2211	Hawlaha Guud	126,000	378,000	504,000	-	0.0%
	2212	Kiro	7,500	22,500	30,000	-	0.0%
	2213	Shidaal & Saliid	9,000	27,000	36,000	-	0.0%
	2214	Dayactir & Hagaajin	4,500	13,500	18,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	7,500	22,500	30,000	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%
30101		Wasaaradda Tamarta & Biyaha	186,384	659,084	845,468	659,084	112.8%
	2100	Adeegga Shaqaalaha	165,384	600,084	765,468	600,084	120.0%
	2110	Gunooyinka iyo Mushaharaadka	165,384	600,084	765,468	600,084	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	116,121	464,484	580,605	193,535	50.0%
	2112	Gunno	33,900	135,600	169,500	56,500	50.0%
	2200	Adeegga iyo Agabka	21,000	59,000	80,000	59,000	70.2%
	2210	Kharashaadka Guud	21,000	59,000	80,000	59,000	70.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
30201		Wasaaradda Macdanta	375,180	600,968	976,148	600,968	42.7%
	2100	Adeegga Shaqaalaha	138,042	537,468	675,510	537,468	116.8%
	2110	Gunooyinka iyo Mushaharaadka	138,042	537,468	675,510	537,468	116.8%
	2111	Mushaarka Shaqaalaha Joogtada ah	104,142	401,868	506,010	158,870	45.8%
	2112	Gunno	33,900	135,600	169,500	56,500	50.0%
	2200	Adeegga iyo Agabka	237,138	63,500	300,638	63,500	6.7%
	2210	Kharashaadka Guud	22,500	63,500	86,000	63,500	70.6%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	4,500	13,500	18,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
	2250	Adeegga iyo Qalabka Gaarka ah	214,638	-	214,638	-	0.0%
	2255	Alaabaha & Adeegga kale ee Gaarka ah	214,638	-	214,638	(643,913)	-75.0%
30301		Wasaaradda Beeraha	207,003	733,424	940,427	733,424	113.5%
	2100	Adeegga Shaqaalaha	186,003	674,424	860,427	674,424	120.0%
	2110	Gunooyinka iyo Mushaharaadka	186,003	674,424	860,427	674,424	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	129,906	519,624	649,530	216,510	50.0%
	2112	Gunno	38,700	154,800	193,500	64,500	50.0%
	2200	Adeegga iyo Agabka	21,000	59,000	80,000	59,000	70.2%
	2210	Kharashaadka Guud	21,000	59,000	80,000	59,000	70.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
30401		Wasaaradda X. Xoolaha, Dhirta & Daaqa	187,959	726,836	914,795	726,836	113.5%
	2100	Adeegga Shaqaalaha	166,959	667,836	834,795	667,836	120.0%
	2110	Gunooyinka iyo Mushaharaadka	166,959	667,836	834,795	667,836	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	134,259	537,036	671,295	223,765	50.0%
	2112	Gunno	32,700	130,800	163,500	54,500	50.0%
	2200	Adeegga iyo Agabka	21,000	59,000	80,000	59,000	70.2%
	2210	Kharashaadka Guud	21,000	59,000	80,000	59,000	70.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
	2250	Adeegga iyo Qalabka Gaarka ah	-	-	-	-	#DIV/0!
	2251	Caafimaadka & Fayadhowrka	-	-	-	-	#DIV/0!
30501		Wasaaradda Kallumaysiga & Khey. Badda	227,295	884,180	1,111,475	884,180	114.6%
	2100	Adeegga Shaqaalaha	206,295	825,180	1,031,475	825,180	120.0%
	2110	Gunooyinka iyo Mushaharaadka	206,295	825,180	1,031,475	825,180	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	147,195	588,780	735,975	245,325	50.0%
	2112	Gunno	59,100	236,400	295,500	98,500	50.0%
	2200	Adeegga iyo Agabka	21,000	59,000	80,000	59,000	70.2%
	2210	Kharashaadka Guud	21,000	59,000	80,000	59,000	70.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
30502		Hay'adda Cilmi Baadhista Badaha Somaliyed	103,317	393,268	496,585	393,268	110.3%
	2100	Adeegga Shaqaalaha	85,317	341,268	426,585	341,268	120.0%
	2110	Gunooyinka iyo Mushaharaadka	85,317	341,268	426,585	341,268	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	64,749	188,868	253,617	37,787	17.5%
	2112	Gunno	20,568	152,400	172,968	104,408	152.3%
	2200	Adeegga iyo Agabka	18,000	52,000	70,000	52,000	72.2%
	2210	Kharashaadka Guud	18,000	52,000	70,000	52,000	72.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%
30503		Mashruuca Horumarinta Xeebaha iyo	26,085	87,340	113,425	87,340	90.1%
	2100	Adeegga Shaqaalaha	11,085	44,340	55,425	44,340	120%
	2110	Gunooyinka iyo Mushaharaadka	11,085	44,340	55,425	44,340	120%
	2111	Mushaarka Shaqaalaha Joogtada ah	11,085	44,340	55,425	18,475	50%
	2200	Adeegga iyo Agabka	15,000	43,000	58,000	43,000	72%
	2210	Kharashaadka Guud	15,000	43,000	58,000	43,000	72%
	2211	Hawlaha Guud	3,000	9,000	12,000	-	-
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	-
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	-
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	-
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	(0)

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
30601		Wasaaradda Warfaafinta	883,833	3,201,332	4,085,165	3,201,332	101.1%
	2100	Adeegga Shaqaalaha	553,833	2,215,332	2,769,165	2,215,332	120.0%
	2110	Gunooyinka iyo Mushaharaadka	553,833	2,215,332	2,769,165	2,215,332	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	428,283	1,713,132	2,141,415	713,805	50.0%
	2112	Gunno	125,550	502,200	627,750	209,250	50.0%
	2200	Adeegga iyo Agabka	330,000	986,000	1,316,000	986,000	74.7%
	2210	Kharashaadka Guud	300,000	896,000	1,196,000	896,000	74.7%
	2211	Hawlaha Guud	171,000	513,000	684,000	-	0.0%
	2213	Shidaal & Saliid	60,000	180,000	240,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	60,000	180,000	240,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
	2221	Kharashaadka Waxbarashada	-	-	-	-	#DIV/0!
	2260	Kharashaadka kale	30,000	90,000	120,000	90,000	75.0%
	2261	Kharashaadka kale (Raashin)	30,000	90,000	120,000	-	0.0%
30701		Wasaaradda Boostada & Isgaadhsiinta	297,549	1,145,108	1,442,657	1,145,108	112.9%
	2100	Adeegga Shaqaalaha	264,549	1,050,108	1,314,657	1,050,108	119.1%
	2110	Gunooyinka iyo Mushaharaadka	264,549	1,050,108	1,314,657	1,050,108	119.1%
	2111	Mushaarka Shaqaalaha Joogtada ah	224,049	888,108	1,112,157	365,327	48.9%
	2112	Gunno	40,500	162,000	202,500	67,500	50.0%
	2200	Adeegga iyo Agabka	33,000	95,000	128,000	95,000	72.0%
	2210	Kharashaadka Guud	27,000	77,000	104,000	77,000	71.3%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	9,000	27,000	36,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
	2260	Kharashaadka kale	6,000	18,000	24,000	18,000	75.0%
	2261	Kharashaadka kale (Raashin)	6,000	18,000	24,000	-	0.0%
30702		Mashruuca ICT	1,475,000	2,222,868	3,697,868	2,222,868	38.8%
	2100	Adeegga Shaqaalaha	250,000	62,868	312,868	62,868	7.5%
	2110	Gunooyinka iyo Mushaharaadka	250,000	62,868	312,868	62,868	7.5%
	2112	Gunno	250,000	62,868	312,868	(520,465)	-62.5%
	2200	Adeegga iyo Agabka	450,000	498,750	948,750	498,750	27.7%
	2210	Kharashaadka Guud	111,225	105,000	216,225	105,000	23.6%
	2211	Hawlaha Guud	15,000	15,000	30,000	(30,000)	-50.0%
	2212	Kiro	20,000	22,500	42,500	(37,500)	-46.9%
	2213	Shidaal & Saliid	5,000	7,500	12,500	(7,500)	-37.5%
	2215	Alaabta Xafiiska iyo Agabyada kale	10,000	22,500	32,500	(7,500)	-18.8%
	2216	Kharashaadka Socdaalka	61,225	37,500	98,725	(146,175)	-59.7%
	2220	Kharashadka W. Iyo Tababarada	25,000	22,500	47,500	22,500	22.5%
	2222	Kharashaadka Tababarada	25,000	22,500	47,500	(52,500)	-52.5%
	2230	Adeega Latalinta iyo Xirfadaha	312,500	356,250	668,750	356,250	28.5%
	2231	Adeega Latalinta iyo Xirfadaha	300,000	337,500	637,500	(562,500)	-46.9%
	2232	Adeega Hanti-dhwrka	12,500	18,750	31,250	(18,750)	-37.5%
	2240	Kharaska Maamulka Maaliyadda	1,275	15,000	16,275	15,000	3
	2241	Khidmadda Bangiga	1,275	15,000	16,275	11,175	2
	2300	Kharashaadka Raasumaalka	775,000	1,661,250	2,436,250	1,661,250	53.6%
	2314	Raasumaalka	775,000	1,661,250	2,436,250	(663,750)	-21.4%

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
30801		Wasaaradda Howlaha Guud iyo Dib-u-dhiska	209,617	643,880	853,497	643,880	95.9%
	2100	Adeegga Shaqaalaha	163,617	584,880	748,497	584,880	120.0%
	2110	Gunnooyinka iyo Mushaharaadka	146,220	584,880	731,100	584,880	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	106,320	425,280	531,600	177,200	50.0%
	2112	Gunno	39,900	159,600	199,500	66,500	50.0%
	2200	Adeegga iyo Agabka	46,000	59,000	105,000	59,000	32.1%
	2210	Kharashaadka Guud	21,000	59,000	80,000	59,000	70.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
	2260	Kharashaadka kale	25,000	-	25,000	-	-
	2261	Kharashaadka kale	25,000	-	25,000	(75,000)	(1)
30901		Wasaaradda Gaadiidka & Duulista Hawadda	233,049	907,196	1,140,245	907,196	114.7%
	2100	Adeegga Shaqaalaha	212,049	848,196	1,060,245	848,196	120.0%
	2110	Gunnooyinka iyo Mushaharaadka	212,049	848,196	1,060,245	848,196	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	171,849	687,396	859,245	286,415	50.0%
	2112	Gunno	40,200	160,800	201,000	67,000	50.0%
	2200	Adeegga iyo Agabka	21,000	59,000	80,000	59,000	70.2%
	2210	Kharashaadka Guud	21,000	59,000	80,000	59,000	70.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
	2260	Kharashaadka kale	-	-	-	-	#DIV/0!
	2261	Kharashaadka kale (Kharash Dakhli)	-	-	-	-	#DIV/0!
30902		Hay'adda Saadaasha iyo Duulista Hawadda	168,639	652,056	820,695	652,056	113.4%
	2100	Adeegga Shaqaalaha	149,139	596,556	745,695	596,556	120.0%
	2110	Gunnooyinka iyo Mushaharaadka	149,139	596,556	745,695	596,556	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	138,939	555,756	694,695	231,565	50.0%
	2112	Gunno	10,200	40,800	51,000	17,000	50.0%
	2200	Adeegga iyo Agabka	19,500	55,500	75,000	55,500	71.2%
	2210	Kharashaadka Guud	19,500	55,500	75,000	55,500	71.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	4,500	10,500	15,000	(3,000)	-16.7%
	2261	Kharashaadka kale	-	-	-	-	#DIV/0!
31001		Wasaaradda Dekadaha & Gaadiidka Badda	263,301	931,724	1,195,025	931,724	104.5%
	2100	Adeegga Shaqaalaha	242,301	872,724	1,115,025	872,724	108.1%
	2110	Gunnooyinka iyo Mushaharaadka	242,301	872,724	1,115,025	872,724	108.1%
	2111	Mushaarka Shaqaalaha Joogtada ah	204,801	722,724	927,525	244,855	35.9%
	2112	Gunno	37,500	150,000	187,500	62,500	50.0%
	2200	Adeegga iyo Agabka	21,000	59,000	80,000	59,000	70.2%
	2210	Kharashaadka Guud	21,000	59,000	80,000	59,000	70.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
31002		Dekadda Xamar	252,330	978,820	1,231,150	978,820	113.8%
	2100	Adeegga Shaqaalaha	223,830	895,320	1,119,150	895,320	120.0%
	2110	Gunooyinka iyo Mushaharaadka	223,830	895,320	1,119,150	895,320	120.0%
	2112	Gunno	223,830	895,320	1,119,150	373,050	50.0%
	2200	Adeegga iyo Agabka	28,500	83,500	112,000	83,500	73.2%
	2210	Kharashaadka Guud	28,500	83,500	112,000	83,500	73.2%
	2211	Hawlaha Guud	9,000	27,000	36,000	-	0.0%
	2213	Shidaal & Saliid	9,000	27,000	36,000	-	0.0%
	2214	Dayactir & Hagaajin	4,500	13,500	18,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	3,000	7,000	10,000	(2,000)	-16.7%
31101		Wasaaradda Ganacsiga iyo Warshadaha	368,553	1,457,360	1,825,913	1,457,360	117.0%
	2100	Adeegga Shaqaalaha	343,053	1,384,860	1,727,913	1,384,860	121.1%
	2110	Gunooyinka iyo Mushaharaadka	343,053	1,384,860	1,727,913	1,384,860	121.1%
	2111	Mushaarka Shaqaalaha Joogtada ah	171,453	698,460	869,913	298,404	52.2%
	2112	Gunno	171,600	686,400	858,000	286,000	50.0%
	2200	Adeegga iyo Agabka	25,500	72,500	98,000	72,500	71.1%
	2210	Kharashaadka Guud	25,500	72,500	98,000	72,500	71.1%
	2211	Hawlaha Guud	9,000	27,000	36,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	4,500	13,500	18,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
40101		Wasaaradda Caafimaadka	417,829	1,431,480	1,849,309	1,431,480	95.2%
	2100	Adeegga Shaqaalaha	251,729	1,372,480	1,624,209	1,372,480	96.7%
	2110	Gunooyinka iyo Mushaharaadka	251,729	998,832	1,250,561	998,832	119.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	220,229	872,832	1,093,061	358,964	48.9%
	2112	Gunno	31,500	126,000	157,500	52,500	50.0%
	2130	Kharashaadka kale ee Shaqaalaha	-	373,648	373,648	373,648	1
	2131	Kharashaadka kale ee Shaqaalaha	-	373,648	373,648	(206,752)	(0)
	2200	Adeegga iyo Agabka	166,100	59,000	225,100	59,000	70.2%
	2210	Kharashaadka Guud	21,000	59,000	80,000	59,000	70.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
40201		Wasaaradda Waxbarashadda	897,771	2,797,084	3,694,854	2,797,084	91.0%
	2100	Adeegga Shaqaalaha	773,771	2,361,584	3,135,354	2,361,584	91.6%
	2110	Gunooyinka iyo Mushaharaadka	248,891	1,235,232	1,484,123	1,235,232	148.9%
	2111	Mushaarka Shaqaalaha Joogtada ah	190,991	763,632	954,623	317,988	49.9%
	2112	Gunno	57,900	471,600	529,500	336,500	174.4%
	2130	Kharashaadka kale ee Shaqaalaha	524,880	1,126,352	1,651,232	1,126,352	64.4%
	2131	Kharashaadka kale ee Shaqaalaha	524,880	1,126,352	1,651,232	(98,368)	-5.6%
	2200	Adeegga iyo Agabka	124,000	98,000	222,000	98,000	19.8%
	2210	Kharashaadka Guud	34,000	98,000	132,000	98,000	72.1%
	2211	Hawlaha Guud	9,000	27,000	36,000	-	0.0%
	2213	Shidaal & Saliid	6,000	18,000	24,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	10,000	30,000	40,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
	2260	Kharashaadka kale	90,000	-	90,000	-	-
	2261	Kharashaadka kale	90,000	-	90,000	(270,000)	(1)
	2600	Deeqaha	-	337,500	337,500	337,500	#DIV/0!
	2640	Deeqaha Maamulka Goboladda	-	337,500	337,500	337,500	#DIV/0!

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
40202		Jaamacadda Umadda	354,728	1,380,397	1,735,125	1,380,397	114.5%
	2100	Adeegga Shaqaalaha	319,212	1,276,848	1,596,060	1,276,848	120.0%
	2110	Gunooyinka iyo Mushaharaadka	319,212	1,276,848	1,596,060	1,276,848	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	173,712	694,848	868,560	289,520	50.0%
	2112	Gunno	145,500	582,000	727,500	242,500	50.0%
	2200	Adeegga iyo Agabka	35,516	103,549	139,065	103,549	72.9%
	2210	Kharashaadka Guud	19,500	55,500	75,000	55,500	71.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	4,500	10,500	15,000	(3,000)	-16.7%
	2220	Kharashadka W. Iyo Tababarada	12,275	36,825	49,100	36,825	75.0%
	2221	Kharashaadka Waxbarashada	12,275	36,825	49,100	-	0.0%
	2250	Adeegga iyo Qalabka Gaarka ah	3,741	11,224	14,965	11,224	75.0%
	2255	Alaabaha & Adeegga kale ee Gaarka ah	3,741	11,224	14,965	-	0.0%
40203		Hay'adda Cilmi, Fanka iyo Sugaanta	63,603	231,912	295,515	231,912	103.1%
	2100	Adeegga Shaqaalaha	44,103	176,412	220,515	176,412	120.0%
	2110	Gunooyinka iyo Mushaharaadka	44,103	176,412	220,515	176,412	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	35,403	141,612	177,015	59,005	50.0%
	2112	Gunno	8,700	34,800	43,500	14,500	50.0%
	2200	Adeegga iyo Agabka	19,500	55,500	75,000	55,500	71.2%
	2210	Kharashaadka Guud	19,500	55,500	75,000	55,500	71.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	4,500	10,500	15,000	(3,000)	-16.7%
40204		Akademiya Goboleedka Afka Soomaaliga	48,500	175,500	224,000	175,500	102.0%
	2100	Adeegga Shaqaalaha	33,000	132,000	165,000	132,000	120.0%
	2110	Gunooyinka iyo Mushaharaadka	33,000	132,000	165,000	132,000	120.0%
	2112	Gunno	33,000	132,000	165,000	55,000	50.0%
	2200	Adeegga iyo Agabka	15,500	43,500	59,000	43,500	70.2%
	2210	Kharashaadka Guud	13,100	36,300	49,400	36,300	69.3%
	2211	Hawlaha Guud	1,350	4,050	5,400	-	0.0%
	2212	Kiro	5,750	17,250	23,000	-	-
	2213	Shidaal & Saliid	-	-	-	-	#DIV/0!
	2214	Dayactir & Hagaajin	-	-	-	-	#DIV/0!
	2215	Alaabta Xafiiska iyo Agabyada kale	1,500	4,500	6,000	-	0.0%
	2216	Kharashaadka Socdaalka	4,500	10,500	15,000	(3,000)	-16.7%
	2220	Kharashadka W. Iyo Tababarada	2,400	7,200	9,600	7,200	1
	2222	Kharashaadka Tababarada	2,400	7,200	9,600	-	-
40301		Wasaaradda Shaqada & Arrimaha Bulshada	256,880	835,088	1,091,968	835,088	98.9%
	2100	Adeegga Shaqaalaha	198,380	776,088	974,468	776,088	127.2%
	2110	Gunooyinka iyo Mushaharaadka	183,017	776,088	959,105	776,088	127.2%
	2111	Mushaarka Shaqaalaha Joogtada ah	155,017	659,688	814,705	297,982	57.7%
	2112	Gunno	28,000	116,400	144,400	51,067	54.7%
	2200	Adeegga iyo Agabka	58,500	59,000	117,500	59,000	25.2%
	2210	Kharashaadka Guud	21,000	59,000	80,000	59,000	70.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
	2260	Kharashaadka kale	37,500	-	37,500	-	-
	2261	Kharashaadka kale	37,500	-	37,500	(112,500)	(1)

Appropriation Act for 2017 Budget

Madax	Madax Xige	FAAH-FAAHIN	2017 Rubaca 1aad Ee Kutalagalka	2017 Kutalagalka 9 Bil	2017 Kutalagalka Guud	Change on 2016	%
40401		Wasaaradda Isboortiga & Dhalinyarada	142,279	552,200	694,479	552,200	113.1%
	2100	Adeegga Shaqaalaha	121,279	493,200	614,479	493,200	122.0%
	2110	Gunooyinka iyo Mushaharaadka	121,279	493,200	614,479	493,200	122.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	94,579	386,400	480,979	165,716	52.6%
	2112	Gunno	26,700	106,800	133,500	44,500	50.0%
	2200	Adeegga iyo Agabka	21,000	59,000	80,000	59,000	70.2%
	2210	Kharashaadka Guud	21,000	59,000	80,000	59,000	70.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%
40501		Wasaaradda Hawenka & Hor. Xuq. Adanaha	185,256	716,024	901,280	716,024	113.4%
	2100	Adeegga Shaqaalaha	164,256	657,024	821,280	657,024	120.0%
	2110	Gunooyinka iyo Mushaharaadka	164,256	657,024	821,280	657,024	120.0%
	2111	Mushaarka Shaqaalaha Joogtada ah	131,556	526,224	657,780	219,260	50.0%
	2112	Gunno	32,700	130,800	163,500	54,500	50.0%
	2200	Adeegga iyo Agabka	21,000	59,000	80,000	59,000	70.2%
	2210	Kharashaadka Guud	21,000	59,000	80,000	59,000	70.2%
	2211	Hawlaha Guud	6,000	18,000	24,000	-	0.0%
	2213	Shidaal & Saliid	3,000	9,000	12,000	-	0.0%
	2214	Dayactir & Hagaajin	3,000	9,000	12,000	-	0.0%
	2215	Alaabta Xafiiska iyo Agabyada kale	3,000	9,000	12,000	-	0.0%
	2216	Kharashaadka Socdaalka	6,000	14,000	20,000	(4,000)	-16.7%

6.6 The planned Appropriation Summary for 2017budget

Soo Koobidda Miisaaniyadda 2017 (US\$)								
Madaxa	HAY'ADAHA	ADEEGGA SHAQAALAHA	ISTICMAALKA AGABKA IYO ADEEGGA	Deeqaha Dowladda Dhexe	Keydka Kabidda	MIISAANIYADDA JOOGTADA AH	MIISAANIYADDA RA'SUMAALKA	2017 Katalagalka 9 Bil
	WADARTA GUUD	142,394,519	91,042,527	20,324,788	2,104,201	255,866,034	11,711,930	267,577,964
100	HAY'ADAHA ADEEGGA MAAMULKA GUUD	59,573,068	53,784,582	19,987,288	2,104,201	135,449,138	9,275,680	144,724,818
10101	Xafiiska Madaxtooyada	3,035,518	2,003,400	-	-	5,038,918	-	5,038,918
102	Golaha Shacabka	19,003,961	2,311,184	150,000	-	21,465,145	-	21,465,145
10201	Xafiiska Baarlamaanka	3,214,961	1,504,672	150,000	-	4,869,633	-	4,869,633
10202	Xubnaha Baarlamaanka	15,789,000	806,512	-	-	16,595,512	-	16,595,512
103	Ra'iisul Wasaaraha	2,837,479	8,986,345	-	-	11,823,824	839,750	12,663,574
10301	Xafiiska Ra'iisul Wasaaraha	2,364,799	3,228,400	-	-	5,593,199	-	5,593,199
10302	Agaasinka Bii'ada iyo Duur joogta	472,680	70,000	-	-	542,680	-	542,680
10303	Mashruuca CIP	-	5,687,945	-	-	5,687,945	839,750	6,527,695
104	Arimaha Dibedda	4,720,663	2,129,000	-	-	6,849,663	-	6,849,663
10401	Wasaaradda Arrimaha Dibedda	1,369,063	773,000	-	-	2,142,063	-	2,142,063
10402	Safaaradaha	3,351,600	1,356,000	-	-	4,707,600	-	4,707,600
105	Maaliyadda Iyo Mashaariicda	13,673,771	23,754,772	19,277,888	2,104,201	58,810,632	8,414,539	67,225,171
10501	Wasaaradda Maaliyadda	5,922,542	844,000	-	-	6,766,542	620,000	7,386,542
10502	Xisaabiyaha Guud	792,228	272,000	-	-	1,064,228	-	1,064,228
10503	Adeegga Guud Ee Dowladda	6,042,920	5,846,408	18,278,638	2,104,201	32,272,166	258,863	32,531,029
10504	Mashruuca SFF	187,500	1,820,086	-	-	2,007,586	5,239,177	7,246,762
10505	Mashruuca PFM	-	8,332,500	-	-	8,332,500	1,903,750	10,236,250
10506	Mashruuca EFG	172,000	2,597,400	-	-	2,769,400	250,000	3,019,400
10507	Mashruuca RCRF	556,581	1,798,519	-	-	2,355,100	88,750	2,443,850
10508	Mashruuca SCORE	-	2,243,860	999,250	-	3,243,110	54,000	3,297,110
10601	Wasaaradda Qorsheynta iyo Isk. Caalamiga	1,122,095	220,000	-	-	1,342,095	-	1,342,095
107	Arrimaha Gudaha iyo Xuduudaha	3,087,710	8,663,231	559,400	-	12,310,341	21,391	12,331,732
10701	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	1,839,300	7,105,000	-	-	8,944,300	-	8,944,300
10702	Guddiga Qaxootiga Qaranka iyo Barakacayasha	501,000	70,000	-	-	571,000	-	571,000
10703	Hay'adda Maareynta Musiibooyinka	225,000	70,000	-	-	295,000	-	295,000
10704	Mashruuca Dib u dejinta Degmooyinka	367,929	543,410	559,400	-	1,470,739	21,391	1,492,130
10705	Mashruuca SUIPP	154,481	874,821	-	-	1,029,301	-	1,029,301
10801	Wasaaradda Arrimaha Diinta iyo Awqafta	689,229	104,000	-	-	793,229	-	793,229
109	Garsoorka iyo Cadaaladda	4,819,275	3,368,000	-	-	8,187,275	-	8,187,275
10901	Wasaaradda Caddaaladda	474,165	168,000	-	-	642,165	-	642,165
10902	Ciidanka Asluubta	2,437,500	2,884,000	-	-	5,321,500	-	5,321,500
10903	Maxkamadda Gobollka Banaadir	1,421,111	106,000	-	-	1,527,111	-	1,527,111
10904	Maxkamadda Racfaanka	172,759	70,000	-	-	242,759	-	242,759
10905	Guddiga Adeegga Garsoorka	126,240	70,000	-	-	196,240	-	196,240
10906	Maxkamadda Dastuuriga ah	187,500	70,000	-	-	257,500	-	257,500
11001	Maxkamdda Sare	426,300	276,000	-	-	702,300	-	702,300
11101	Xeer-ilaaliyaha Guud	880,425	320,000	-	-	1,200,425	-	1,200,425
11201	Garyahaanka Guud	358,230	202,000	-	-	560,230	-	560,230
11301	Hanti-dhowrka Guud	835,698	775,150	-	-	1,610,848	-	1,610,848
11501	Wasaaradda Dastuurka	422,040	138,000	-	-	560,040	-	560,040
116	Guddiyada Madaxa Banaan	3,660,675	533,500	-	-	4,194,175	-	4,194,175
11601	Guddiga M. Banaan Ee Xududaha & Federalka	555,000	184,000	-	-	739,000	-	739,000
11602	Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	525,690	70,000	-	-	595,690	-	595,690
11603	Guddiga Madaxa Banaan ee Doroshoyinka Q.	621,741	50,000	-	-	671,741	-	671,741
11604	Guddiga M. Banaan Ee Xuquuqul Adanaha	405,000	70,000	-	-	475,000	-	475,000
11605	Guddiga M. Banaan Ee Dibu Eegista iyo Hir. Dasturka	670,554	70,000	-	-	740,554	-	740,554
11606	Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	882,690	89,500	-	-	972,190	-	972,190

Appropriation Act for 2017 Budget

Madaxa	HAY'ADAHA	ADEEGGA SHAQAALAHA	ISTICMAALKA AGABKA IYO ADEEGGA	Deeqaha Dowladda Dhexe	Keydka Kabidda	MIISAANIYADDA JOOGTADA AH	MIISAANIYADDA RA'SUMAALKA	2017 Kutalagalka 9 Bil
200	HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	58,107,187	32,568,892	-	-	90,676,079	-	90,676,079
201	Difaaca	31,378,683	19,364,652	-	-	50,743,335	-	50,743,335
20101	Wasaaradda Gaashaandhiga	915,093	307,000	-	-	1,222,093	-	1,222,093
20102	Taliska Ciidanka Xooga Dalka	29,374,590	18,461,652	-	-	47,836,242	-	47,836,242
20103	Maxkamadda Ciidamadda	1,014,000	538,000	-	-	1,552,000	-	1,552,000
20104	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	75,000	58,000	-	-	133,000	-	133,000
202	Amniga	26,728,504	13,204,240	-	-	39,932,744	-	39,932,744
20201	Wasaaradda Amniga Qaranka	1,036,724	867,000	-	-	1,903,724	-	1,903,724
20202	Taliska Ciidanka Booliska	17,143,980	7,158,160	-	-	24,302,140	-	24,302,140
20203	Hay'adda Nabad Sugidda Qaranka	6,860,000	4,551,080	-	-	11,411,080	-	11,411,080
20204	Hay'adda Socdaalka & Jinsiyadaha	1,687,800	628,000	-	-	2,315,800	-	2,315,800
300	HAY'ADAHA ADEEGGA DHAQAALAHA	15,562,900	3,691,388	-	-	19,254,287	2,436,250	21,690,537
30101	Wasaaradda Tamarta & Biyaha	765,468	80,000	-	-	845,468	-	845,468
30201	Wasaaradda Macdanta	675,510	300,638	-	-	976,148	-	976,148
30301	Wasaaradda Beeraha	860,427	80,000	-	-	940,427	-	940,427
304	Wasaaradda Xoolaha	834,795	80,000	-	-	914,795	-	914,795
30401	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	834,795	80,000	-	-	914,795	-	914,795
305	Kheyraadka Badaha	1,513,485	208,000	-	-	1,721,485	-	1,721,485
30501	Wasaaradda Kallumaysiga & Khey. Badda	1,031,475	80,000	-	-	1,111,475	-	1,111,475
30502	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	426,585	70,000	-	-	496,585	-	496,585
30503	Mashruuca Horumarinta Xeebaha iyo Kalluumaysig	55,425	58,000	-	-	113,425	-	113,425
30601	Wasaaradda Warfaafinta	2,769,165	1,316,000	-	-	4,085,165	-	4,085,165
307	Boostada & Isgaadhsiinta	1,627,525	1,076,750	-	-	2,704,275	2,436,250	5,140,525
30701	Wasaaradda Boostada & Isgaadhsiinta	1,314,657	128,000	-	-	1,442,657	-	1,442,657
30702	Mashruuca ICT	312,868	948,750	-	-	1,261,618	2,436,250	3,697,868
30801	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	748,497	105,000	-	-	853,497	-	853,497
309	Gaadiidka Cirka & Duulista Hawadda	1,805,940	155,000	-	-	1,960,940	-	1,960,940
30901	Wasaaradda Gaadiidka & Duulista Hawadda	1,060,245	80,000	-	-	1,140,245	-	1,140,245
30902	Hay'adda Saadaasha iyo Duulista Hawadda	745,695	75,000	-	-	820,695	-	820,695
310	Gaadiidka Badda & Dekedda	2,234,175	192,000	-	-	2,426,175	-	2,426,175
31001	Wasaaradda Dekadaha & Gaadiidka Badda	1,115,025	80,000	-	-	1,195,025	-	1,195,025
31002	Dekadda Xamar	1,119,150	112,000	-	-	1,231,150	-	1,231,150
31101	Wasaaradda Ganacsiga iyo Warshadaha	1,727,913	98,000	-	-	1,825,913	-	1,825,913
400	HAY'ADAHA ADEEGGA BULSHADA	9,151,366	997,665	337,500	-	10,486,531	-	10,486,531
40101	Wasaaradda Caafimaadka	1,624,209	225,100	-	-	1,849,309	-	1,849,309
402	Waxbarashadda & Cilmi baarista	5,116,929	495,065	337,500	-	5,949,494	-	5,949,494
40201	Wasaaradda Waxbarashadda	3,135,354	222,000	337,500	-	3,694,854	-	3,694,854
40202	Jaamacadda Umadda	1,596,060	139,065	-	-	1,735,125	-	1,735,125
40203	Hay'adda Cilmi, Fanka iyo Sugaanta	220,515	75,000	-	-	295,515	-	295,515
40204	Akademiya Goboleedka Afka Soomaaliga	165,000	59,000	-	-	224,000	-	224,000
40301	Wasaaradda Shaqada & Arrimaha Bulshada	974,468	117,500	-	-	1,091,968	-	1,091,968
40401	Wasaaradda Isboortiga & Dhalinyarada	614,479	80,000	-	-	694,479	-	694,479
40501	Wasaaradda Hawenka & Hor. Xuq. Adanaha	821,280	80,000	-	-	901,280	-	901,280

6.6 The Planned Numbers and Salaries of Government Civil Servants

Kutalagalka Miisaaniyadda Shaqaalaha Ee 2017-ka			TIRADA SHAQAALAHA IYO DARAJOOYINKOODA				KHARASHKA DARAJO KASTA EE SANADKII (US\$)					Kutalagalka \$
Madaxa	FAAH-FAAHIN	2017 Kutalagalka	TIRADA SHAQAALAHA				Kutalagalka Miisaaniyadda Shaqaalaha					
			Grade A	Grade B	Grade C	Grade D	Ciidan	Grade A	Grade B	Grade C	Grade D	
100	HAY'ADAHA ADEEGGA MAAMULKA GUUD	4908	1936	1505	915	552	2,730,000	17,075,520	7,494,900	3,623,400	1,311,552	\$ 33,650,172
10101	Xafiiska Madaxtooyada	334	49	48	132	105	-	432,180	239,040	522,720	249,480	\$ 1,443,420
10201	Xafiiska Baarlamaanka	280	111	56	71	42	-	979,020	278,880	281,160	99,792	\$ 1,638,852
10301	Xafiiska Ra'iisul Wasaaraha	214	37	51	93	33	-	326,340	253,980	368,280	78,408	\$ 1,027,008
10302	Agasinka Bii'ada iyo Duur joogta	57	18	18	21	0	-	158,760	89,640	83,160	-	\$ 331,560
10401	Wasaaradda Arrimaha Dibedda	136	61	39	16	20	-	538,020	194,220	63,360	47,520	\$ 843,120
10402	Safaaradaha	150	90	60	0	0	-	793,800	298,800	-	-	\$ 1,092,600
10501	Wasaaradda Maaliyadda	536	200	244	75	17	-	1,764,000	1,215,120	297,000	40,392	\$ 3,316,512
10502	Xisaabiyaha Guud	80	40	28	7	5	-	352,800	139,440	27,720	11,880	\$ 531,840
10601	Wasaaradda Qorsheynta iyo Isk. Caalamiga	89	69	13	4	3	-	608,580	64,740	15,840	7,128	\$ 696,288
10701	Wasaaradda Arrimaha Gudaha iyo Fadaraalka	191	89	61	21	20	-	784,980	303,780	83,160	47,520	\$ 1,219,440
10801	Wasaaradda Arrimaha Diinta iyo Awqaafta	69	28	21	10	10	-	246,960	104,580	39,600	23,760	\$ 414,900
10901	Wasaaradda Caddaaladda	41	22	7	5	7	-	194,040	34,860	19,800	16,632	\$ 265,332
10902	Ciidanka Asluubta	0	0	0	0	0	1,950,000	-	-	-	-	\$ 1,950,000
10903	Maxkamadda Gobolka Banaadir	160	45	53	30	32	-	396,900	263,940	118,800	76,032	\$ 855,672
10904	Maxkamadda Racfaanka	18	6	6	2	4	-	52,920	29,880	7,920	9,504	\$ 100,224
10905	Guddiga Adeegga Garsoorka	14	4	4	4	2	-	35,280	19,920	15,840	4,752	\$ 75,792
11001	Maxkamadda Sare	39	10	12	7	10	-	88,200	59,760	27,720	23,760	\$ 199,440
11101	Xeer-ilaaliyaha Guud	92	35	24	18	15	-	308,700	119,520	71,280	35,640	\$ 535,140
11201	Garyahaanka Guud	34	19	7	4	4	-	167,580	34,860	15,840	9,504	\$ 227,784
11301	Hanti-dhowrka Guud	89	50	26	7	6	-	441,000	129,480	27,720	14,256	\$ 612,456
11501	Wasaaradda Dastuurka	26	16	4	4	2	-	141,120	19,920	15,840	4,752	\$ 181,632
11602	Guddiga M. Banaan Ee Dibu Heshiisinta Q.	10	5	1	2	2	-	44,100	4,980	7,920	4,752	\$ 61,752
11603	Guddiga Madaxa Banaan ee Doroshoyinka Q.	0	-	-	-	-	-	-	-	-	-	\$ -
11604	Guddiga M. Banaan Ee Xuquuqul Adanaha	0	-	-	-	-	-	-	-	-	-	\$ -
11605	Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	41	32	7	1	1	-	282,240	34,860	3,960	2,376	\$ 323,436
11606	Guddiga Madaxa Banaan Ee Shaqaalaha Rayidka	24	10	4	4	6	-	88,200	19,920	15,840	14,256	\$ 138,216
200	HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA	143	64	36	29	14						
20101	Wasaaradda Gaashaandhiga	45	22	10	10	3	-	194,040	49,800	39,600	7,128	\$ 290,568
20103	Maxkamadda Ciidamadda	0	0	0	0	0	780,000	-	-	-	-	\$ 780,000
20201	Wasaaradda Amniga Qaranka	98	42	26	19	11	-	370,440	129,480	75,240	26,136	\$ 601,296
20204	Hay'adda Socdaalka & Jinsiyadaha	0	0	0	0	0	-	-	-	-	-	\$ 1,414,800
300	HAY'ADAHA ADEEGGA DHAQAALAHA	1442	496	520	290	136						
30101	Wasaaradda Tamarta & Biyaha	79	27	34	9	9	-	238,140	169,320	35,640	21,384	\$ 464,484
30201	Wasaaradda Macdanta	60	31	18	8	3	-	273,420	89,640	31,680	7,128	\$ 401,868
30301	Wasaaradda Beeraha	78	39	27	8	4	-	343,980	134,460	31,680	9,504	\$ 519,624
30401	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	85	40	23	11	11	-	352,800	114,540	43,560	26,136	\$ 537,036
30501	Wasaaradda Kallumaysiga & Khey. Badda	102	35	30	27	10	-	308,700	149,400	106,920	23,760	\$ 588,780
30502	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	27	17	4	3	3	-	149,940	19,920	11,880	7,128	\$ 188,868
30503	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	7	3	2	2	0	-	26,460	9,960	7,920	-	\$ 44,340
30601	Wasaaradda Warfaafinta	323	65	150	86	22	-	573,300	747,000	340,560	52,272	\$ 1,713,132
30701	Wasaaradda Boostada & Isgaadhshiinta	158	51	50	34	23	-	449,820	249,000	134,640	54,648	\$ 888,108
30801	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	66	32	16	13	5	-	282,240	79,680	51,480	11,880	\$ 425,280
30901	Wasaaradda Gaadiidka & Duulista Hawadda	121	32	61	22	6	-	282,240	303,780	87,120	14,256	\$ 687,396
30902	Hay'adda Saadaasha iyo Duulista Hawadda	102	31	26	29	16	-	273,420	129,480	114,840	38,016	\$ 555,756
31001	Wasaaradda Dekadaha & Gaadiidka Badda	122	43	44	26	9	-	379,260	219,120	102,960	21,384	\$ 722,724
31101	Wasaaradda Ganacsiga iyo Warshadaha	112	50	35	12	15	-	441,000	174,300	47,520	35,640	\$ 698,460
400	HAY'ADAHA ADEEGGA BULSHADA	599	330	155	58	56						0
40101	Wasaaradda Caafimaadka	114	85	19	3	7	-	749,700	94,620	11,880	16,632	\$ 872,832
40201	Wasaaradda Waxbarashadda	108	67	21	13	7	-	590,940	104,580	51,480	16,632	\$ 763,632
40202	Jaamacadda Umadda	96	64	16	8	8	-	564,480	79,680	31,680	19,008	\$ 694,848
40203	Hay'adda Cilmi, Fanka iyo Sugaanta	21	11	8	0	2	-	97,020	39,840	-	4,752	\$ 141,612
40301	Wasaaradda Shaqada & Arrimaha Bulshada	108	44	38	13	13	-	388,080	189,240	51,480	30,888	\$ 659,688
40401	Wasaaradda Isboortiga & Dhalinyarada	62	26	22	9	5	-	229,320	109,560	35,640	11,880	\$ 386,400
40501	Wasaaradda Hawenka & Hor. Xuq. Adanaha	90	33	31	12	14	-	291,060	154,380	47,520	33,264	\$ 526,224

