

**JAMHUURIYADDA FEDERAALKA SOOMAALIYA**



**QOONDAHA MIISAANIYADDA 2022-KA**

**TIRSI 0020**

**HALKU-DHIGGA SANNADKAN 2022-KA**

**“KU TIIRSANAANTA AWOODDEENA DAKHLI”**

# XEERKA QOONDAHA MIISAANIYADDA 2022-KA

## TUSMADA BUUGGA

<b>BAYAAN TIRSI 00020/2022 .....</b>	<b>2</b>
<b>1. QAYBTA KOOWAAD GUUD AHAAN .....</b>	<b>2</b>
<b>CINWAAN GAABAN .....</b>	<b>2</b>
1.1 QEEXIID.....	2
1.2 WADARTA MIISAANIYADDA LA QOONDEEYAY .....	3
<b>2 QAYBTA LABAAD .....</b>	<b>3</b>
2.1 AWOODAHA XAFIISYADA DOWLADDA FEDERAALKA SOOMAALIYA .....	3
2.2 MIISAANIYAD WAREEJIN.....	4
2.3 MIISAANIYAD WAREEJINTA XAFIISKA DHEXDIISA .....	4
2.4 MIISAANIYAD WAREEJINTA XAFIISYADA DHEXDOODA .....	4
2.5 WAREEJINTA MIISAANIYADDA KAYDKA .....	4
2.6 MIISAANIYADDA KABISTA .....	5
2.7 GASHIBAXA/QAAN BAX.....	5
2.8 QAAMAHA.....	5
2.9 ISTICMAALKA SDR EE WASAARADDA .....	5
<b>3 QAYBTA SEDEXAAD .....</b>	<b>6</b>
3.1 MUDNAANTA KHARASH BIXINTA.....	6
3.2 DHITO.....	7
3.3 LACAGTA LAGA BIXIYO MIISAANIYADDA DUUDUUBKA .....	7
3.4 XADDIGA KHARASH BIXINTA .....	7
3.5 GEDAB .....	8
3.6 LACAG BIXINTA AGABKA IYO ADEEGGA.....	8
3.7 LACAGTA AAN LA ISTIC-MAALIN.....	8
3.8 DHICITAANKA QOONDOONYINKA DHAMAADKA SANAD XISAABEEDKA .....	9
3.9 WARBIXIN XISAABEEDKA .....	9
<b>4 QAYBTA SHANAAD.....</b>	<b>10</b>
4.1 QOONDAYNTA MIISAANIYADDA XAFIISYADA DOWLADDA.....	10
4.2 CANSHUUR URURINTA .....	10
4.3 MUDDADA DHAQAN-GALKA.....	10
<b>5 LIFAAQYADA MIISAANIYADDA SANADKA 2022-KA .....</b>	<b>11</b>
5.1 SOO KOOBIDDA DAKHLIGA IYO KHARASHKA MIISAANIYADDA SANADKA 2022 .....	11
5.2 FAAH-FAAHINTA DAKHLIGA GUUD DOWLADDA EE MIISAANIYADDA SANADKA 2022-KA.....	12
5.3 QOONDADA HAY'ADAHA EE MIISAANIYADDA SANADKA 2022-KA .....	14
5.4 SOO KOOBIDDA WADARTA GUUD EE KUTALGALKA MIISAANIYADDA SANADKA 2022-KA ( US\$).....	16
5.5 FAAH-FAAHINTA KUTALAGALKA MIISAANIYADDA SANADKA 2022-KA EE HAY'ADAHA DOWLADDA .....	18
5.6 FAAH-FAAHINTA KUTALAGALKA MIISAANIYADDA MASHAARIICDA EE SANADKA 2022-KA .....	47

# XEERKA QOONDAHA MIISAANIYADDA 2022-KA

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## **Bayaan Tirsi 00020/2022**

### **XEERKA DHAQANGELINTA MIISAANIYADDA SANADKA 2022 EE JAMHUURIYADDA FEDARAALKA SOOMALIYA.**

Maadaama, uu qeexayo sharciga maareynta maaliyadda Lr. 17 ee December 25, 2019 in uu Golaha sharci dajintu ansixiyo, dhaqan galiyana miisaaniyadda Sanadlaha ah.

Maadaama, ay tahay lagama maarmaan in la ansixiyo, lana qaybiyo Miisaaniyadda Dowladda Fedaraalka ee Soomaaliya si ay ugu fuliso hawlaheeda sanad xisaabeedka 2022.

Haddaba, iyadoo laga duulayo qodobka 18<sup>aad</sup> ee sharciga maareynta maaliyadda Lr 17 December 25, 2019 ee Dowladda Federalka Soomaliya, ayaa Golaha Shacabku ansixiyey Miisaaniyadda sanadka 2022-ka ee faahfaahinteedu ku lifaaqan tahay halkan iyo xeerka dhaqangelinta Miisaaniyadda ee qodobadiisu hoos ku taxan yihiin: -

## **1. Qaybta Koowaad**

### **Guud Ahaan**

#### **Cinwaan Gaaban**

Xeerkan oo ka kooban bayaanno qodobaysan, faahfaahinta Miisaaniyadda ayaa waxaa lagu magacaabay “Xeerka Dhaqangelinta Miisaaniyadda sanadka 2022-ka ee tirsi 00020/2022”

#### **1.1 Qeexiid**

Haddii aan si kale loogu fasirin xeerkan dhexdiisa, ereyada soo socda waxay yeelanayaan macnaha mid walba ku hor qeexan: -

1. “Xariiqda-Sare” waxaa loola jeeda dhacdo maaliyadeedka saameynta ku leh hadhaaga lacagaha cadaanka ah”
2. “Qoondayn” waxaa loo la jeedaa amar kasta oo uu Golaha sharci dajintu ku amrayo in lacag laga bixiyo Miisaaniyadda duduubka ah.
3. “Ansixin” waxaa loo la jeedaa ayidaadda uu ayido wasiirku, Miisaaniyadda ku diyaarsan walax kharasheedka qaab wafaqsan qoondo Miisaaniyadeedka uu Golaha sharci dajintu sameeyey.
4. “Kharashka Mashaaricda” waxaa loo la jeedaa kharashka lagu bixiyo iibka iyo dayactirka hantida joogtada ah, oo ay ku jiraan kharashyada ay ka mid yihin kuwa tababarada iyo adeegyada latalinta.
5. “Gedab” waxaa loo la jeedaa waajibaadka noqonaya qaan hadiiba ama marka shuruudaha heshiis jiray ama sharci la fuliyo.

## **XEERKA QOONDAHA MIISAANIYADDA 2022-KA**

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6. “Wasiir ama wasaarad” waxaa loo laa jeedda wasiirka maaliyadda ama wasaaradda maaliyadda hadba sida ay tahay.
7. “Xafiis dawladeed” waxaa loo la jeedaa xafiis kasta oo ka mid ah Dowladda Federalka Soomaaliya oo guud ahaan ama qayb-ahaan looga qoondeeyo miisaaniyadda Dowladda ee bayaankan lagu xeeriyay.
8. “Kala wareejin” waxaa loola jeedaa ogolaanshaha kala warejinta Miisaaniyadda la qoondeeyey, lagana wareejiyo cinwaan, farac cinwaan mashruuc ama walax kharasheed laguna wareejiyo mid kale.
9. “Qaansheegatada” waxaa loola jeedaa shirkadaha ama shaqsiyaadka hay’adaha dowladda siiya adeeg ama agab.
10. “Xariiqda-Hoose” haraaga dib u bixinta qaamaha looma diiwaangaliyo dakhli ama kharash balse waxaa loo adeegsan karaa iyo lagu dheel tiro faraqa xisaabta dowladda, waxaana loo yaqaan dhacdo maaliyadeedka xariiqda-hoose, taa waxaa ka soo horjeeda Xariiqda-Sare taasoo loo adeegsado dhacdooyinka maaliyadeed ee saameynta ku leh haraaga lacagta (Dakhli ama Kharash).
11. “SDR” waxaa loola jeedaa lacagta ay isticmaasho hay’adda lacagta aduunka (IMF) waxaana laga soo gaabiyey Special Drawing Rights.

### **1.2 Wadarta Miisaaniyadda La Qoondeeyey**

Miisaaniyadda Dowladda Federaalka Soomaaliya ayaa si ay u meel-mariso hawlaha u qorshaysan Sanad misaaniyadeedka ka billaabma 1-da Janaayo 2022-ka kuna dhamaada 31, December 2022-ka, ayaa sida hoos ku xusan looga qoondeeyay dakhliga khasnadda iyo lacagaha kale ee Dowladda, sida lagu qeexay jadwalkan. Wadarta Miisaaniyadda ee loo qoondeeyey Miisaaniyadda Joogtada iyo tan Raasumaalka ah ayaa ah sidan hoos ku xusan: -

B) Kharashka Joogtada ah	<b>US 444,461,123</b>
T) Kharashka Raasumaalka ah	<b><u>US\$ 485,463,404</u></b>
<b>Wadarta Guud Ee Miisaaniyadda</b>	<b>US\$ 929,924,527</b>

## **2 Qaybta Labaad**

### **Maamulka Miisaaniyadda**

#### **2.1 Awoodaha Xafiisyada Dowladda Federaalka Soomaaliya**

1. Wasiirka maaliyadda waxaa loo Awood siiyay in uu fasaxo una qaybiyo dakhliga Dowladda Soomaaliya iyo lacagaha kaleba, cadadka halkan loogu qoondeeyay xafiisyadooda marka ay soo codsadaan mas’uuliyiinta xafiisyada Dowladda Federalka Soomaaliya ee ay khusayso, si ay hawlhooda ugu fushadaan.

## **XEERKA QOONDAHA MIISAANIYADDA 2022-KA**

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2. Xafiisyada Dowladda waxaa loo awood siiyay in ay diwaan-galiyaan ciwaanka Miisaaniyadda la qoondeeyey, farac ciwaanka, mashruuca ama barnaamijyada xafiisyada, kolba kuu yahay. Waana inuu talaabada lagama-maarman ah ka qaataa adeegsiga deynta ama deeq kasta oo dheerada, haday tahay mood ama lacag oo laga helo illaha gudaha ama dibadda looguna talagalay fulinta miisaaniyadda mashariicda ama miisaaniyadda joogtada ah. Sidoo kale, waxa lagama maarman ah in bil ka hor dhammaadka sannad miisaaniyadeedka loo gudbiyo warbixin Wasaaradda.
3. Dhamaan kharashaadkii la galay in lagu guda jiray Miisaaniyadda ku meel gaadhka ahayd ee January ilaa May way qeyb ka yihiin Miisaaniyadda 2022 ee la ansixiyey.

### **2.2 Miisaaniyad Wareejin**

1. Miisaaniyadda Joogtada ah waxaa loo wareejin karaa Miisaaniyadda Mashaariicda.
2. Miisaaniyadda Mashaariicada looma wareejin karo Miisaaniyadda Joogtada ah.

### **2.3 Miisaaniyad Wareejinta Xafiiska Dhexdiisa**

1. Wasiirku wuxuu xafiis dhexdiis: -

B. Kala wareejin karaa kharashka Miisaaniyadda joogtada ah walax walax haddii ay isku madax yihiin

T. Ka wareejin karaa Miisaaniyadda mashruuc kuna wareejin karaa mashruuc kale.

2. Wasiirku wuxuu u xilsaari karaa mas'uulka xafiiska Dowladda ee ku habboon oo ka tirsan Wasaaradda Maaliyadda in uu meel-mariyo ama fuliyo xilka iyo Awoodda lagu siiyay qodob-hoosaadka 1aad ee kor ku xusan.

### **2.4 Miisaaniyad Wareejinta Xafiisyada Dhexdooda**

1. Wasiirku wuxuu wareejin karaa Miisaaniyadda joogtada ah ee loo qoondeeyay xafiis dawladeed in loo wareejiyo xafiis kale, kadib marka la xaqiijiyo in xafiiska loo qoondeeyay Miisaaniyadda aanu wada istic-maali karaynin Miisaaniyadaas.
2. Wasiirku wuxuu amri karaa in Miisaaniyadda Mashaariicda ee loo qoondeeyay xafiis, loo wareejiyo mashruuc xafiis kale. Kadib marka la xaqiijiyo in Miisaaniyad yaraanta xafiiska laga dabooli karo miisaaniyad mashaariic oo loo ansixiyey sanadkaas xafiis kale oo dowladeed.

### **2.5 Wareejinta Miisaaniyadda kaydka**

1. Wasiirku wuxuu awoodiisa ku amri karaa in Miisaaniyadda kaydka loo wareejiyo loona istic-maalo kharash deg-dega ah kadib marka ay dhacaan hawlo gurmada deg-deg ah, oo uu baahan kharash deg-deg ah, oo aan baahidoodu horay u muuqanin wakhtiga la

## **XEERKA QOONDAHA MIISAANIYADDA 2022-KA**

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diyaarinayay Miisaaniyadda sanadka. Kolka uu wasiirka ansixiyo soo wareejinta kharashka keydka kabidda waxaa lagu wareejinayaa hay'adda ka mas'uulka ah. Wasiirka ayaa si joogta ah u siin doona Golaha Shacabka warbixin ku aadan kharashka laga wareejiyey keydka kabidda.

2. Kharashka kaydka lama filaanka waxaa keliya oo loo isticmaali karaa xaalad degdeg ah sida fatahaado, abaaro, cuduro dilaacay ama kharashaad kale aan muuqan kolkii miisaaniyadda la diyaarinayey iyo IWM, looma isticmaali karo baahida kharashka caadiga ah ee xafiisyada Dowladda.

### **2.6 Miisaaniyadda Kabista**

Golaha sharci dajintu isagoo ka duulaya tala bixinta golaha fulinta ayuu meel mariyaa Miisaaniyadda kabista ah.

### **2.7 Gashibaxa/Qaan Bax**

Gashibaxa iyo Amaahda sharciyeysan ee laga dhaxlay Miisaaniyadda 2020-ka ayaa noqoneysa gashibax u gudbeysa sanadka 2022-ka, waxayna noqoneysaa qeyb ka mid ah mudnaanta kharashka, Wasiirka ayaa u xilsaaran xaqiijinta dhamaan qaamaha iyo gashibaxa kuwooda sharciga ku qotoma iyo kuwa hareer marsan.

### **2.8 Qaamaha**

1. Wasiirka oo kaliya ayaa awood u leh amaahda Gudaha iyo dibadda lagu qaadayo magaca dowladda federaalka ah asagoo raacaya habraacyada iyo shuruudaha lagu qeexay qodobka 36aad ee sharciga maareynta maaliyadda Lr. 17 December 25, 2019.
2. Dowladda Federaalka Soomaaliya ma gali karto wax qaan ah gudaha ama dibadda marka laga reebo wadiiqadaha SDR (Special Drawing Rights) ee IMF lagula jiro iyo lacago horumaris yar yar eel aga amaahdo banka dhexe ee soomaaliya ayna tahay in lagu bixiyo isla sanad Miisaaniyadeedka gudihisa.
3. Dhaqaalaha ka yimaada deymaha waxaa lagu diiwaangalinayaa xariiqda-hoose ee xisaabaadka (Below-the-line transactions), dhaqaalaha noocaas ah looma aqoonsan doono dakhli ama Kharash.
4. Bixinta dulsaarka deymaha waxaa lagu diiwaan galin doonaa xariiqda-sare xisaabaadka (above the line transactions) qaab Kharash ah.

### **2.9 Isticmaalka SDR Ee Wasaaradda**

1. Iyadoo laga duulayo qodobka 8<sup>aad</sup> iyo faqradiisa 3<sup>aad</sup> ee sharciga maareynta maaliyadda, Wasiirka ayaa mas'uul ka ah maamulka, hantida iyo qaamaha la xidhiidha isticmaalka lacagta SDR (special Drawing Rights).
2. Si looga fogaado hubanti la'aan waxaa halkan lagu qeexayaa: -

## **XEERKA QOONDAHA MIISAANIYADDA 2022-KA**

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- a) Hantida iyo qaamaha la xidhiidha lacagta SDR ee Wasaaradda waxaa iska leh Dowladda Federaalka ah ee Soomaaliya mana noqon karto qeyb ka mid ah hantida ama qaamaha Banka Dhexe Ee Soomaaliya;
  - b) Qaanta dulsaarka ee ku waajibtay qoondada Wasaaradda waxaa lagu leeyahay dowladda federaalka ah Soomaaliya, lagumana dalacayo SDR uu hayo Banka dhexe ee Soomaaliya
3. Wasiirka waxa uu u isticmaali karaa lacagta SDR Wasaaradda kaliya kharashaadka mudnaanta lagu siiyey qodobka 3.1 faqradiisa 1<sup>aad</sup> marka ay timaado hoos u dhac dakhli;
  4. Haraaga lacagta SDR ee Wasaaradda la siiyey kama yaraan karto 3 malyan ee unit-ka SDR.
  5. Wasiirka wuxuu ka habeynayaa dulsaarka qoondada haraaga Wasaaradda ee SDR-ka marka loo baahdo in la maareeyo cadadka kor lagu xusan faqrada 4<sup>aad</sup>.
  6. Waa in lagu lifaaqaa xisaab xirka sanadlaha ee Dowladda Federaalka Soomaaliya lifaaq sharaxaya haraaga taagan ee lacagta SDR-ka iyo qoondada u harsan Wasaaradda iyo isbadal kasta oo dhaca inta lagu guda jiro sanad maaliyadeedka.

### **3 Qaybta Sedexaad**

#### **Kharash Bixin**

##### **3.1 Mudnaanta Kharash Bixinta**

1. Haddii ay timaado hoos u dhac dhanka dakhliga ama deeqaha wasaaraduna fulin weyso dhamaan kharashaadkii loogu talagalay Miisaaniyadda sanadka 2022-ka, waxaa mudnaanta bixinta kharashka loo raacayaa sida ay u kala horreyaan ee hoos taxan.
  - a) Raashinka iyo Gunnooyinka Ciidamada qalabka sida
  - b) Khidmadaha Maaliyaddu ku shaqeyso (Khidmadda Banka, Goboka iyo Dulsaarka)
  - c) Mushaaroooyinka/gunnooyinka Shaqaalaha Rayidka ah
  - d) Gunnada Xildhibaanada iyo G/Wasiirada
  - e) Mushaharka iyo gunnooyinka Gashibaxa ku jira ee kasoo wareegay miisaaniyada sanadkii hore
  - f) Adeegga iyo Agabka Xafiisyada Dowladda qaran iyo gobolbada
  - g) Gashibaxa Alaabta iyo Qaamaha la hormarsaday
- 2.

### 3.2 Dhito

1. Dhakhliga iyo Deeqaah Dowladda Federalka Soomaaliya hesho waa in la dhigaa Khasnadda Dhexe ee Dowladda Soomaaliya 24 saacadood gudahooda oo ka bilaabanaysa marka la qabtay, haddii aysan ku soo aadin maalin aan la shaqaynaynin oo leh tixgelinteeda waqti.
2. Bangiga dhexe waa in uu aqbalaa qabashada dakhliga dawladda, islamarkaana uu meel-mariyo kharash bixinta isagoo isticmaalaya xisaabta Dowladda Federalka ah ee bankiga ka furan.

### 3.3 Lacagta Laga Bixiyo Miisaaniyadda Duuduubka

1. Iyada oo aanu golaha sharci dajintu ogolaan, wax kharash ah lagama bixin karo Miisaaniyadda duuduubka ah.
2. Lagama gali karo kharash ama gedab Miisaaniyadda la ansixiyey, ka hor inta aanu ansixin ama qoondayn wasiirku.
3. Dhamaan bixinta qorsheysan waa in ay si toos ah oga baxdaa khasnadda dhexe una aadaa qaansheegtada ayadoo mareyn hay'adaha adeegga ama agabka la siiyey.
4. Dhamaan qabashada iyo bixinta lacageed ee miisaaniyadda waa in ay martaa hab-xisaabeedka dowladda (SFMIS) si elektroonik ah, ka dibna la waafajiyaa warbixin xisaabeedka Bangiga Dhexe.
5. Dhamaan bixinta qaansheegtada iyo qandarasleyaasha waa in ay martaa barnaamij xisaabeedka dowladda (SFMIS), lagana bixiyaa madax iyo madax-xigeenada ku haboon ee khasnadda dhexe ee dawladda si toos ah uu u qaato qofka iyo shirkadda qaansheegtada ah.
6. Haddii hay'ad loo sameeyo hormaris lacageed sababo la xidhiidha kharash maamul, horumariska waxaa loo diiwaangalinayaa sida hanti la bixiyey, ka dibna waa in la kharash gareeyo. Lama fasixi karo hormaris kale ayadoo la kharash gareyn kii hore.
7. Si loo kharash gareeyo hormariska lacageed ee taagan dhamaan hay'adaha dowladda waa in ay u keenaan Wasaaradda xogaha iyo xaashiyaha biilasha iyadoo la socoto dalab kharash gareyn si kharash kasta loogu diiwaangaliyo madax xigaha ku haboon.

### 3.4 Xaddiga kharash Bixinta

1. Marka laga reebo sida ku xusan qodobada 2.2 ilaa 2.5, ma jirto hay'ad kharash gareyn karta sanadka gudahiisa, qoondada loogu qoondeeyey xeerkan ee sanadka.
2. Wasiirka ayaa qeexi doona lacagaha gacan ku haynta ah, hadhaaga xisaab kasta waxay ku jaango'naan doonta xadiga Wasiirka jaangooyo.



### 3.5 Gedab

1. Wax gedab ah lagama gali karo qoondaha, kaliya inuu soo codsado Mas'uulka xafiiska Dowladda ama cid uu qoraal ku wakiishay mooyee.
2. Madax kasta oo xafiis dawladeed magali karo heeshiis ama nidaam kale oo uu baahan kharash, kaliya marka ay jirto hadhaa aan qaan ahayn oo ku filan in ay daboosho deynta lagali doono sanad miisaaniyadeedka 2022.
3. Wasaaraddu waxay aasaasi doontaa habraaca la raaco iyo hab diwaaneed qoraya dabagalka gedebka maaliyadeed ee walax miisaaniyadeed kasta.
4. Madaxa xafiiska dawladdu wuxuu yeellan doonaa diiwaanno lagu hubiyo gedabyada maaliyadeed ee walax kharasheed kasta habka uu u xeeriyey wasiirku.

### 3.6 Lacag Bixinta Agabka iyo Adeegga

1. Ka sokow foobarada kale ama cadaymaha loo bahan yahay, Xafiis kasta oo dawladeed ma bixin karo lacag illaa uu xaqiijiyo ama hubiyo madaxa xafiisku ama cidda kale ee uu madaxa xafiisku u xil saaray.

**B.** Marka lacag bixintu tahay mid la xidhiidha hawl u baahan in la qabto, Allaab keenid ama addeeg.

I. Waa in ay tahay shaqada laqabtay, allaabta la keenay ama adeegga la bixiyay & qiimaha la saaray mid waafaqsan heeshiiska ama haddii ayna heshiiska ku caddayn noqdaa mid macquul ah.

II. Waa in ay noqoto mid-waafaqsan shuruudaha heeshiiska kharash bixintu, ka hor inta aan la dhammaystirin shaqada, aan la soo xarayn allaabta ama la helin adeegga

III. Waa in ay ahaato kharash bixinta mashaariicdu mid waafaqsan nidaamka iyo awaamiirta u deggan Wasaaradda, islamarkaana mac-quul ah oo sugan: Ama

**T.** Lacagta kharash kasta oo kale waa in ay ahaato mid uu lacag-qaatuhu xaq u-leeyahay, qaadashada lacagta uu qaatay.

2. Wasaaraddu waxay soo saari kartaa nidaam lagu xaqiijinayo ama hubbinayo xaqiiqda cadaymaha uu u baahan yahay qodobkani.
3. Xafiisyada Dawladdu waxay yeelan doonaan sanduuq ay ku kayd sadaan lacagta hawl fulinta cadadka yar, cadadka lacageed ee loo istic-maali doono hawl-fulin waxaa go'aamin doona wasiirka.

### 3.7 Lacagta aan la Istic-maalin

1. Iyadoo lagu xeerin doono wareegtooyin ay wasaaraddu soo saarto ayaa waxaa lagu celin khasnada dhexe hadhaaga Miisaaniyadda la qoondeeyey ee sanad

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

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Miisaaniyadeedku ka dhacay, aan la istic-maalina. Waxaana lagu kordhinayaa sanduuqa qasnada dhexe ee wasaaradda.

### 3.8 Dhicitaanka Qoondoonyinka Dhamaadka Sanad Xisaabeedka

1. Dhamaan qoondoonyinka aan la isticmaalin iyo kuwa aan la gadbin ee Miisaaniyadda la qoondeeyey waa dhacayaan dhamaadka sanad maaliyadeedka.
2. Dhamaan lacagaha aan la bixin ee laga gadbay Miisaaniyadda la qoondeeyey aanse la bixin ka hor dhamaadka sanad maaliyadeedka waxaa loo diyaarinayaa in lagu bixiyo muddo aan ka badneyn 30 cisho laga soo bilaabo dhamadka sanadka tagay, haddaba, tani waxay ku xidhnaan doonta awoodda dakhli iyo ogolaanshaha Xisaabiyaha Guud.
3. Diiwaangalinta, xisaabinta iyo warbixinada lacagaha aan la bixin waxaa lagu qeexi doonaa habraac lagu soo saarayo wareegtada dhaqagalinta Miisaaniyadda, wax gadeb ah lama gali karo wixii ka danbeeya 10<sup>th</sup> December.

### 3.9 Warbixin Xisaabeedka

1. Dhamaan Hay'adaha Dowladda waa in ay u keenaan Xisaabiyaha Guud iyo Agaasimaha Guud ee Wasaaradda dhamaan xisaab xidhka kharajka iyo dakhliga ee bishaas ugu danbeyn 7da bisha xigta iyadoo la raacayo qaabka uu tilmaami doono Xisaabiyaha Guud. Waxaa awood loo siiyey Wasaaradda inay hakiso bixinta qoondaha ee miisaaniyadda ee hayadaha keeni waaya xisaab-xirka billaha ah.
2. Maamul goboleedyada iyo Gobolka Banaadir waxaa laga doonaya in ay soo xisaab celiyaan isticmaalka lacagaha dowladda dhexe oga wareejisay Miisaaniyadda muddo saddex biloodle ah bil gudaheed dhamaadka saddex biloodlaha;
3. Wasiirka wax lacag ah uma wareejin doono maamulka aan soo xisaab celin xisaabtii hore ee ku xusan faqrada 2<sup>aad</sup> ee sare ku xusan;
4. Warbixinta Miisaaniyadda ayaa si bille iyo rubac sanadle ah lagu daabici doonaa website-ka Wasaaradda, xilliga kama danbeysta ah ee bilkasta lagu daabacayo warbixinta, wasiirka ayaa ku soo saari doona wareegto.

## **4 Qayabta Shanaad** **Qoondaynta Miisaaniyadda**

### **4.1 Qoondaynta Miisaaniyadda Xafiisyada Dowladda**

1. Miisaaniyadda hoos ku xusan waxaa loo qoondeeyay xafiisyada Dowladda sanad Miisaaniyadeedka 2022-ka, waana sida hoos ku xusan.

a) **Miisaaniyadda Joogtada ah** **US\$ 444,461,123**

b) **Miisaaniyadda Raasumaalka** **US\$ 485,463,404**

**Wadarta Guud** **US\$ 929,924,527**

2. Faah-faahinta qoondaha Miisaaniyadda waxay ku caddahay oo ay ku faah-faahsantahay xagga hoose ee bayaankan

### **4.2 Canshuur Ururinta**

Waxaa halkan ku lifaaqan tacrifada furdooyinka oo qeyb ka ah miisaaniyadan lana doonayo in lagu soo xareeyo dakhliga lagu fulin doono miisaaniyadda 2022.

### **4.3 Muddada Dhaqan-galka**

Xeerkan wuxuu dhaqangalayaa Maalinta Madaxweynaha Jamhuuriyadda Federaalka saxiixo.

Laga soo saaray Muqdisho \_\_\_\_\_ malinta \_\_\_\_\_ 2022

**Madaxwaynaha**  
**Jamhuuriyadda Federaalka Soomaali**

# XEERKA QOONDAHA MIISAANIYADDA 2022-KA

## 5 Lifaayada Miisaaniyadda Sanadka 2022-ka

### 5.1 Soo Koobida Dakhliga iyo Kharashka Miisaaniyadda sanadka 2022

FAAH-FAAHIN	2020 Dhabta	2021 Dhabta	2022 Kutalagalka	Isbadalka Tiro	Isbadalka %	Wadaagga %
<b>1. DAKHLIGA GUDAHA &amp; DEEQAHA</b>	<b>496.6</b>	<b>376.5</b>	<b>944.9</b>	<b>568.3</b>	<b>150.9%</b>	<b>100.0%</b>
<b>(A) DAKHLIGA GUDAHA</b>	<b>211.0</b>	<b>229.6</b>	<b>250.1</b>	<b>20.5</b>	<b>8.9%</b>	<b>26.5%</b>
<b>Canshuuraha</b>	<b>139.3</b>	<b>162.8</b>	<b>173.7</b>	<b>10.9</b>	<b>6.7%</b>	<b>18.4%</b>
Canshuurta Dakhliga & Faaiidooyinka	15.4	15.2	15.1	-0.1	-0.6%	1.6%
Canshuurta Hantida	0.6	0.6	0.7	0.1	12.1%	0.1%
Canshuurta Adeegga & Agabka	21.3	23.4	30.8	7.3	31.3%	3.3%
Canshuurta Ganacsiga Dibadda	91.1	109.0	111.3	2.3	2.1%	11.8%
Canshuuraha Kale	11.0	14.6	15.9	1.3	9.1%	1.7%
<b>Dakhliga aan Canshuuriga ahayn</b>	<b>71.7</b>	<b>66.8</b>	<b>76.4</b>	<b>9.6</b>	<b>14.4%</b>	<b>8.1%</b>
<b>(B) DEEQAHA DIBADDA</b>	<b>285.6</b>	<b>147.0</b>	<b>694.8</b>	<b>547.8</b>	<b>372.7%</b>	<b>73.5%</b>
Taageeridda Miisaaniyadda	153.5	38.4	209.3	170.9	445.7%	22.2%
Mashaariicda Deeq bixiyaasha	132.1	108.6	485.5	376.8	346.9%	51.4%
<b>2. KHARASHKA GUUD</b>	<b>473.0</b>	<b>459.8</b>	<b>929.9</b>	<b>470.1</b>	<b>102.2%</b>	<b>100.0%</b>
<b>Kharashaadka Joogtadda</b>	<b>354.3</b>	<b>330.8</b>	<b>444.5</b>	<b>113.6</b>	<b>34.3%</b>	<b>47.8%</b>
Adeegga Shaqaalaha	215.8	240.9	258.1	17.3	7.2%	27.8%
Isticmaalka Agabka iyo Adeegga	62.2	66.9	90.5	23.6	35.3%	9.7%
Mashaariic	7.9	2.8	12.1	9.3	328.6%	1.3%
Dheef-korka & Dhulsaarka Kale	2.1	0.6	2.5	1.9	313.1%	0.3%
Deeqaha Dowladda Dhexe	66.2	19.7	72.9	53.2	270.9%	7.8%
Fa'idada Bulshadda	-	-	5.9	5.9	#DIV/0!	0.6%
Keydka Kabidda	-	-	2.5	2.5	#DIV/0!	0.3%
<b>Kharashaadka Mashaariicda</b>	<b>118.7</b>	<b>129.0</b>	<b>485.5</b>	<b>356.5</b>	<b>276.4%</b>	<b>52.2%</b>
Adeegga Shaqaalaha	11.2	9.2	5.1	-4.2	-44.9%	0.5%
Isticmaalka Agabka iyo Adeegga	18.5	39.1	126.4	87.2	222.9%	13.6%
Mashaariic	11	13.2	30.7	17.5	132.0%	3.3%
Kaalmooyinka	2.2	1.3	7.5	6.3	493.4%	0.8%
Deeqaha Dowladda Dhexe	14	26.2	46.6	20.4	77.9%	5.0%
Fa'idada Bulshadda	62	39.9	269.1	229.2	575.0%	28.9%
<b>3. Faraqa</b>	<b>23.6</b>	<b>-83.3</b>	<b>14.9</b>	<b>98.2</b>	<b>-117.9%</b>	
Bixinta Qaamaha Dibadda	12.3	14.0	15.0	1.0	7.1%	
<b>4. Keydka (1)</b>	<b>11.3</b>	<b>-97.3</b>	<b>-0.1</b>	<b>97.2</b>	<b>-99.9%</b>	
Lacagaha Haraaga ah 1st January 2022		66.1	42.7			

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

### 5.2 Faah-faahinta Dakhliga Guud Dowladda Ee Miisaaniyadda sanadka 2022-ka

Madax	FAAH-FAAHIN	2020 Dhabta	2021 Dhabta	2022 Kutalagalka
<b>1</b>	<b>Dakhli</b>	<b>496,563,640</b>	<b>376,536,124</b>	<b>944,859,564</b>
<b>a</b>	<b>DAKHLIGA GUDAHA</b>	<b>210,970,524</b>	<b>229,561,405</b>	<b>250,098,474</b>
<b>11</b>	<b>Canshuuraha</b>	<b>139,265,896</b>	<b>162,766,994</b>	<b>173,699,181</b>
<b>111</b>	<b>Canshuurta dakhliga, macaashka iyo raasamaalka</b>	<b>15,361,360</b>	<b>15,209,581</b>	<b>15,120,867</b>
<b>1111</b>	<b>Canshuurta Mushaharka - Shaqaalaha</b>	<b>12,179,589</b>	<b>14,290,034</b>	<b>12,870,867</b>
111111	Canshuurta Mushaharka - Shaqaalaha	5,537,954	6,529,153	5,791,884
111112	Canshuurt Mushaharka - Shaqaalaha Dawladda	6,641,634	7,760,881	7,078,983
<b>1112</b>	<b>Canshuurt Mushaharka - Shaqaalaha Gaarka</b>	<b>3,181,771</b>	<b>919,548</b>	<b>2,250,000</b>
111201	Canshuurta Faa'idada Shirkadaha	3,181,771	919,548	2,250,000
<b>113</b>	<b>Canshuurta Hantida</b>	<b>556,905</b>	<b>579,865</b>	<b>650,000</b>
113101	Dakhliga kirada	556,905	579,865	650,000
<b>114</b>	<b>Canshuurta agabka iyo adeegga</b>	<b>21,293,612</b>	<b>23,429,410</b>	<b>30,767,411</b>
114121	Huteelada	1,069,859	1,099,896	1,185,142
114122	Isgaarsiinta	1,646,200	3,689,162	5,049,339
114123	Shirkadaha Laydhka	6,448	2,549	1,326,130
114124	Badeecadaha dibadda laga keeno	18,043,234	17,664,767	18,500,000
114125	Tikidhada diyaaradaha	523,908	973,036	1,130,000
114126	Adeega TV-cables	3,963	-	1,276,800
114127	Canshuurta iibka - Mid kale	-	-	2,300,000
<b>115</b>	<b>Canshuuraha ganacsiga caalamiga ah iyo wax kala iibsiga</b>	<b>91,054,110</b>	<b>108,974,991</b>	<b>111,264,709</b>
115000	Canshuurta furdooyinka iyo alaabaha kale ee soo dagga	85,546,389	97,365,062	95,264,709
115199	Khaadka	5,507,721	11,609,929	16,000,000
<b>116</b>	<b>Canshuuraadka kale</b>	<b>10,999,910</b>	<b>14,573,148</b>	<b>15,896,193</b>
116111	Faranka boolada (notary)	1,510,586	3,543,275	2,998,016
116211	Canshuurta waddooyinka	1,692,932	1,504,973	1,756,412
116212	Faranka boolada kale	4,001,300	5,494,433	6,386,886
116214	Faranka boolada furdooyinka	3,795,092	4,030,466	4,754,879
<b>13</b>	<b>Deeqaha</b>	<b>285,593,116</b>	<b>146,974,719</b>	<b>694,761,090</b>
<b>A</b>	<b>Deeq Laba Dhinac ah</b>	<b>153,519,841</b>	<b>38,352,690</b>	<b>209,297,685</b>
<b>131</b>	<b>Deeqaha dawladda shisheeye</b>	<b>15,000,000</b>	<b>2,500,000</b>	<b>39,600,000</b>
131101	Deeqda Turkey	15,000,000	2,500,000	30,000,000
131128	Deeq UAE	-	-	9,600,000
<b>132</b>	<b>Deeqaha hay'adaha caalamiga ah</b>	<b>138,519,841</b>	<b>35,852,690</b>	<b>169,697,685</b>
132191	Bangiga Adduunka - RCRF - Tageerada miisaaniyadda	30,368,404	35,852,690	34,697,685
132193	Bangiga Aduunka - Development Policy Operation (DPO)	100,387,196	-	100,000,000
132194		100,000		-
132195	Midowga Yurub	7,664,241	-	35,000,000

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

B		132,073,275	108,622,029	485,463,405
	<b>World Bank (WB)</b>	<b>100,358,005</b>	<b>102,355,311</b>	<b>454,901,075</b>
132102	Current - World Bank - Capacity Injection Project	1,250,842	1,925,134	4,650,605
132103	Current - World Bank - Public Financial management	3,221,361	3,980,813	4,153,000
132104	Current - World Bank - ICT Support Project	40,117		-
132105	Current - World Bank - SCORE	3,749,699		-
132106		218,932		
132107	Current - World Bank - Recurrent Costs and Reform Financing Project	-	10,078,830	11,051,883
132108	Current - World Bank - Somalia Urban Resilience Project	2,396,942		13,500
132109	Current - World Bank - Somali Urban Investment Planning Project - Additional Financing	660,926	1,065,468	23,500
132111	Current - World Bank - Somalia Urban Resilience Project PH2(PCU)	1,650,750	5,964,804	26,996,537
132112	Current - World Bank - SEAP	747,565	2,344,382	1,437,620
132113	Current - World Bank - SESRP	-		1,496,900
132114	Current - World Bank - SCALED-UP PROJECT	5,219,506	7,667,641	18,478,500
132115	Current - World Bank - "BIYOOLE" PROJECT	2,668,305	7,541,179	15,669,280
132116	Current - World Bank - Somalia Shock-Responsive Social Safety Net Project	50,623,840	7,153,207	157,205,500
132117	Current - World Bank - Somalia Crisis Recovery Project (SCRIP)	19,359,093	20,761,986	79,540,200
132118	Current - World Bank - Somali Integrated Statistics and Economic Capacity Building Project	850,000	2,045,766	7,941,356
132120	Current - World Bank - Damal Health Project	-		22,684,646
132121	Current - World Bank - Somali Education Human Capital Project	-		3,100,000
132122	Current - World Bank - Somali Horn of Africa Infrastructure Integration Project (SHIIP)	-		3,332,400
132123	Current - World Bank - Ground Water for Resilience Project (GW4R)	-		1,000,000
132124	Current - World Bank - Somalia Emergency Locust Response Project (SELRP)	7,700,127	31,826,101	72,019,800
132125	Current - World Bank - DE-RISKING, INCLUSION AND VALUE ENHANCEMENT OF PASTORAL ECO	-		668,900
132126	Current - World Bank - SOMALIA COVID-19 EMERGENCY VACCINATION PROJECT	-		22,002,002
132127	Current - World Bank - SOMALIA EMPOWERING WOMEN THROUGH EDUCATION AND SKILLS PR	-		1,434,946
	<b>African Development Bank (AfDB)</b>	<b>27,798,672</b>	<b>4,283,285</b>	<b>14,193,737</b>
132151	Current - African Development Bank - Economic and Financial Governance	27,698,693	2,437,978	1,582,010
132152	Current - African Development Bank - Road Infrastructure Program	99,979	324,637	4,055,520
132153	Current - African Development Bank - SIEMID	-	1,465,685	2,235,744
132154	Current - African Development Bank - Energy Sector Project	-	54,985	1,125,086
132155	Current - African Development Bank - Somali Strengthening Accountability and Debt Man	-		1,281,876
132156	Current - African Development Bank - Statistics Development Support Project for Somalia	-		1,645,736
132157	Current - African Development Bank - Program To Build Resilience For Food And Nutrition Se	-		2,267,766
	<b>United Nations (UN)</b>	<b>3,916,598</b>	<b>1,983,433</b>	<b>16,368,593</b>
132171	Current - United Nations - Peace Building Fund (SFF)	1,761,977		2,083,412
132172	Current - United Nations - District Rehabilitation Project (S2S)	715,985		1,871,105
132173	Current - United Nations - Maximum County Allocation (GPE-MCA) Project	-		2,196,471
132174	Current - United Nations - Global Partnership For Education	1,438,636	1,983,433	1,507,786
132175	Current - United Nations - FAO	-		684,325
132176	Current - United Nations - WFP	-		402,938
132177	Current - United Nations - UNDP	-		213,000
132178	Current - United Nations - UNICEF	-		4,778,691
132179	Current - United Nations - UNFPA	-		1,010,000
132180	Current - United Nations - UNHCR	-		1,015,356
132181	Current - United Nations - UN-Habitat	-		110,000
132182	Current - United Nations - UN WOMEN	-		150,000
132183	Current - SAGAL Project	-		345,508
<b>14</b>	<b>Dakhli kale</b>	<b>71,704,628</b>	<b>66,794,410</b>	<b>76,399,293</b>
<b>142</b>	<b>Khidmada maamulka</b>	<b>71,704,628</b>	<b>66,794,410</b>	<b>76,399,293</b>
142211	Khidmada maamulka	3,051,389	5,551,269	5,725,759
142212	Kharashka fiisaha	7,928,644	11,161,321	3,485,367
142213	Khidmada baasaboorka	-	2,910	5,528,165
142214	Khidmada shatiga - Ganacsiga iyo warshadaha	1,176,363	1,254,388	1,600,000
142215	Ruqsadaha shaqada iyo ajuurada kale	727,596	679,740	604,969
142216	Khidmada dekedda - Albayrak	31,347,337	25,589,133	31,396,690
142217	Khidmada garoonka - Favori	3,275,138	2,790,898	2,593,767
142218	Khidmada shatiga kalluumaysiga	2,195,580	2,611,146	1,000,000
142219	Khidmadaha lsgaarsiinta	1,733,167	1,151,338	1,733,167
142220	Khidmada duulimaadka hawada (IATA)	15,735,016	11,262,186	15,735,016
142222	Khidmada kastamyada	4,534,399	4,740,083	4,661,293
142223	Khidmadda Diwangelinta Doorashada	-		2,335,100

# XEERKA QOONDAHA MIISAANIYADDA 2022-KA

## 5.3 Qoondada Hay'adaha Ee Miisaaniyadda sanadka 2022-ka

	Madax	Hay'adaha	2020 Dhabta	2021 Dhabta	2022 Kotalagalka
<b>A</b>		<b>Wadarta Guud Ee Miisaaniyadda</b>	<b>484,111,793</b>	<b>472,508,298</b>	<b>929,924,527</b>
<b>01</b>	<b>01</b>	<b>Hay'adaha Maamulka</b>	<b>226,270,558</b>	<b>193,401,945</b>	<b>352,706,118</b>
	<b>0101</b>	<b>Xafiiska Madaxtooyada</b>	<b>8,338,105</b>	<b>8,680,450</b>	<b>19,341,103</b>
		010100 Xafiiska Madaxtooyada	8,338,105	8,680,450	19,341,103
	<b>0102</b>	<b>Baarlamaanka</b>	<b>24,383,353</b>	<b>22,393,763</b>	<b>25,741,406</b>
		010201 Xafiiska Golaha Shacabka	20,604,899	18,573,681	21,122,026
		010202 Xafiiska Aqalka Sare	3,778,453	3,820,082	4,619,380
	<b>0103</b>	<b>Xafiiska Ra'iisul Wasaaraha</b>	<b>11,860,172</b>	<b>16,272,213</b>	<b>11,550,424</b>
		010300 Xafiiska Ra'iisul Wasaaraha	10,742,973	16,272,213	6,446,958
		Mashruuca CIP	1,117,199	-	5,103,466
	<b>0104</b>	<b>Arrimaha Dibedda</b>	<b>8,360,223</b>	<b>8,377,387</b>	<b>10,375,403</b>
		010400 Wasaaradda Arrimaha Dibedda	2,652,343	3,477,812	3,645,903
		010401 Safaaradaha	5,707,881	4,899,576	6,729,500
	<b>0105</b>	<b>Maaliyadda iyo Mashaariicda</b>	<b>135,482,848</b>	<b>92,715,579</b>	<b>203,784,097</b>
		010500 Wasaaradda Maaliyadda	10,034,209	35,260,383	10,845,840
		Mashaariicda Hoos yimaada Wasaaradda Maaliyadda	25,948,842	-	109,830,467
		010501 Xisaabiyaha Guud	1,930,289	1,988,013	2,030,760
		010502 Adeega Guud ew Dowladda	96,963,663	54,661,575	79,605,029
		010503 Agaasinka Xarunta Warbixinada Maaliyadda	605,845	805,609	972,000
		010504 Hay'adda libka iyo Qandaraasyada	-	-	500,000
	<b>0106</b>	<b>Qorsheynta iyo Isk. Caalamiga</b>	<b>4,451,516</b>	<b>10,329,787</b>	<b>29,341,548</b>
		010600 Wasaaradda Qorsheynta Iyo Isk. Caalamiga	1,803,639	7,647,002	2,193,836
		Mashruuca Biyoole	2,538,519	-	15,782,620
		010601 Hay'adda Tirabkoobka Qaranka	109,358	2,682,785	1,468,000
		Mashaariic Hoos Yimaada Hay'adda	-	-	9,897,092
	<b>0107</b>	<b>Arrimaha Gudaha, Fadaraalka &amp; Mashaariicda</b>	<b>9,610,990</b>	<b>6,380,791</b>	<b>16,357,476</b>
		010700 Wasaaradda Arrimaha Gudaha iyo Fadaraalka	4,800,403	5,540,988	7,298,283
		Mashaariicda SURP, SURP PH2 iyo SUIP	4,257,045	-	6,808,505
		010701 Guddiga Qaxootiga Qaranka iyo Barakacayasha	553,541	677,897	717,200
		Mashruuc	-	-	840,000
		010702 Hay'adda Diiwaangalinta Dadweynaha	-	161,906	693,488
	<b>0108</b>	<b>Arrimaha Diinta iyo Awqaafta</b>	<b>1,007,077</b>	<b>1,315,292</b>	<b>2,208,306</b>
		010800 Wasaaradda Arrimaha Diinta iyo Awqaafta	1,007,077	1,315,292	2,158,306
		Mashruuc	-	-	50,000
	<b>0109</b>	<b>Cadaaladda</b>	<b>9,848,227</b>	<b>10,541,830</b>	<b>12,175,074</b>
		010900 Wasaaradda Cadaaladda	633,009	754,824	1,737,438
		Mashruuc	-	-	358,196
		010901 Ciidanka Asluubta	9,215,218	9,787,006	10,079,440
	<b>0110</b>	<b>Maxkamadaha</b>	<b>2,674,066</b>	<b>4,596,257</b>	<b>5,243,393</b>
		011001 Maxkamadda Sare	881,855	1,995,752	2,305,297
		011002 Maxkamadda Gobolka Banaadir	1,303,850	1,669,406	1,773,356
		011003 Maxkamadda Racfaanka	357,449	773,589	907,428
		011005 Guddiga Adeegga Garsoorka	130,913	157,509	257,312
	<b>0111</b>	<b>Xeer-ilaaliyaha Guud</b>	<b>1,161,463</b>	<b>1,428,230</b>	<b>1,419,348</b>
		011100 Xeer-ilaaliyaha Guud	1,161,463	1,428,230	1,419,348
	<b>0112</b>	<b>Garyaqaanka Guud</b>	<b>474,740</b>	<b>501,519</b>	<b>668,784</b>
		011200 Garyaqaanka Guud	474,740	501,519	668,784
	<b>0113</b>	<b>Hanti-dhowrka Guud</b>	<b>1,792,140</b>	<b>2,498,489</b>	<b>3,288,344</b>
		011300 Hanti-dhowrka Guud	1,792,140	2,498,489	3,288,344
	<b>0114</b>	<b>Gargaarka iyo Maareynta Masiibooyinka</b>	<b>1,038,016</b>	<b>1,186,398</b>	<b>1,450,832</b>
		011400 Wasaaradda Gargaarka iyo Maareynta Masiibooyinka	1,038,016	1,186,398	1,278,332
		Mashruuc	-	-	172,500
	<b>0115</b>	<b>Wasaaradda Dastuurka</b>	<b>745,670</b>	<b>880,743</b>	<b>2,211,799</b>
		011500 Wasaaradda Dastuurka	745,670	880,743	2,211,799
	<b>0120</b>	<b>Guddiyada</b>	<b>5,041,951</b>	<b>5,303,216</b>	<b>7,548,782</b>
		012100 Guddiga M. Banaan Ee Xududaha & Federalka	-	565,225	682,560
		012200 Guddiga M. Banaan Ee Dibu Heshiisiinta Q.	566,095	448,510	501,132
		012300 Guddiga Madaxa Banaan ee Dorshoyinka Q.	452,863	2,008,365	3,260,780
		012400 Guddiga M. Banaan Ee Xuquuqul Adanaha	2,163,157	-	100,000
		012500 Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka	-	615,486	699,596
		012600 Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	642,874	1,256,763	1,456,714
		012700 Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	1,216,963	408,868	848,000

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

		Madax	Hay'adaha	2020 Dhabta	2021 Dhabta	2022 Kutalagalka
<b>02</b>	<b>02</b>		<b>Hay'adaha Difaaca &amp; Amniga</b>	<b>145,274,453</b>	<b>159,984,079</b>	<b>170,397,263</b>
	<b>0201</b>		<b>Difaaca</b>	<b>83,704,942</b>	<b>92,210,200</b>	<b>99,245,477</b>
		020100	Wasaaradda Gaashaandhiga	1,038,245	1,043,565	1,264,643
		020101	Taliska Ciidanka Xooga Dalka	81,146,534	89,635,487	96,403,834
		020102	Maxkamadda Ciidamadda	1,450,997	1,461,986	1,462,000
		020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	69,167	69,161	115,000
	<b>0202</b>		<b>Amniga Gudaha</b>	<b>61,569,511</b>	<b>67,773,879</b>	<b>71,151,786</b>
		020200	Wasaaradda Amniga Qaranka	1,128,876	1,057,602	1,274,992
			Mashruuc	-	-	282,235
		020201	Taliska Ciidanka Booliska	41,380,842	43,289,860	45,993,240
		020202	Hay'adda Nabadsugidda Qaranka	14,451,702	18,818,842	18,505,679
		020203	Hay'adda Socdaalka & Jinsiyadaha	4,608,090	4,607,575	5,095,640
<b>03</b>	<b>03</b>		<b>Hay'adaha Dhaqaalaha</b>	<b>30,831,234</b>	<b>38,684,351</b>	<b>83,066,678</b>
	<b>0301</b>		<b>Tamarta &amp; Biyaha</b>	<b>1,774,233</b>	<b>3,222,104</b>	<b>6,703,452</b>
		030100	Wasaaradda Tamarta & Biyaha	1,097,382	3,222,104	1,264,072
			Mashruuca SEAP	676,851	-	5,439,380
	<b>0302</b>		<b>Macdanta</b>	<b>-</b>	<b>-</b>	<b>2,345,732</b>
		030200	Wasaaradda Macdanta	(220,820)	-	1,509,212
		30,202	Hay'adda Batroolka Soomaaliyeed			836,520
			Mashruuca SOPTAP	220,820	-	-
	<b>0303</b>		<b>Beeraha</b>	<b>1,208,862</b>	<b>1,396,358</b>	<b>2,098,176</b>
		030300	Wasaaradda Beeraha	1,208,862	1,396,358	1,829,756
			Mashruuca SCRP	-	-	268,420
	<b>0304</b>		<b>Xanaanadda Xoolaha, Dhirta &amp; Daaqa</b>	<b>822,679</b>	<b>851,312</b>	<b>3,485,098</b>
		030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	822,679	851,312	1,067,332
			Mashruuc	-	-	2,417,766
	<b>0305</b>		<b>Kallumaysiga &amp; Khey. Badda</b>	<b>2,182,329</b>	<b>1,913,634</b>	<b>2,794,108</b>
		030500	Wasaaradda Kallumaysiga & Khey. Badda	1,643,824	1,298,259	1,928,324
			Mashruu	-	-	150,000
		030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	471,096	549,763	605,008
		030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	67,409	65,612	110,776
	<b>0306</b>		<b>Warfaafinta</b>	<b>4,922,825</b>	<b>5,358,811</b>	<b>6,217,798</b>
		030600	Wasaaradda Warfaafinta	4,922,825	5,358,811	6,217,798
	<b>0307</b>		<b>Boostada &amp; Isgaadhsiinta</b>	<b>2,936,033</b>	<b>2,040,821</b>	<b>3,005,874</b>
		030700	Wasaaradda Boostada & Isgaadhsiinta	1,546,885	1,474,581	1,839,270
			Mashruuca ICT	535,518	-	-
		030701	Hay'adda Isgaadhsiinta Qaranka	853,630	566,240	1,166,604
	<b>0308</b>		<b>Howlaha Guud iyo Dib-u-dhiska</b>	<b>1,373,327</b>	<b>8,146,247</b>	<b>31,380,269</b>
		030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,032,984	8,146,247	1,676,212
			Mashaariic	340,343	-	29,704,057
	<b>0309</b>		<b>Gaadiidka &amp; Duulista Hawadda</b>	<b>11,353,829</b>	<b>10,826,018</b>	<b>17,716,538</b>
		030900	Wasaaradda Gaadiidka & Duulista Hawadda	1,807,523	2,090,138	2,372,296
		030901	Hay'adda Saadaasha iyo Duulista Hawadda	9,546,306	8,735,880	15,344,242
	<b>0310</b>		<b>Dekadaha &amp; Gaadiidka Badda</b>	<b>2,070,307</b>	<b>2,088,450</b>	<b>2,680,484</b>
		031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,115,501	1,171,650	1,659,184
		031001	Dekadda Xamar	954,806	916,800	1,021,300
	<b>0311</b>		<b>Ganacsiga iyo Warshadaha</b>	<b>2,186,810</b>	<b>2,840,597</b>	<b>4,639,150</b>
		031100	Wasaaradda Ganacsiga iyo Warshadaha	2,186,810	2,426,770	2,776,850
		031101	Hay'adda Tayo Dhowrka Soomaaliyeed	-	413,827	1,862,300
<b>04</b>	<b>04</b>		<b>Hay'adaha Arrimaha Bulshadda</b>	<b>81,735,548</b>	<b>80,437,924</b>	<b>323,754,468</b>
	<b>0401</b>		<b>Caafimaadka</b>	<b>6,235,712</b>	<b>21,163,991</b>	<b>58,583,344</b>
		040100	Wasaaradda Caafimaadka	5,783,196	21,163,991	3,669,096
			Mashaariic	452,516	-	54,914,248
	<b>0402</b>		<b>Waxbarashadda &amp; Tacliinta Sare</b>	<b>14,512,290</b>	<b>17,300,745</b>	<b>30,169,026</b>
		040200	Wasaaradda Waxbarashadda & Tacliinta Sare	7,274,957	9,698,362	8,423,355
			Mashaariic	1,572,809	-	12,109,415
		040201	Jaamacadda Umadda	4,825,593	6,417,842	7,210,149
		040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	589,309	864,084	1,062,851
		040203	Akadeemiya Goboleedka Afka Soomaaliga	249,623	320,456	1,363,256
	<b>0403</b>		<b>Shaqada &amp; Arrimaha Bulshada</b>	<b>59,606,398</b>	<b>40,649,069</b>	<b>231,759,484</b>
		040300	Wasaaradda Shaqada & Arrimaha Bulshada	1,572,240	40,649,069	1,763,836
			Mashruuca Baxnaano	58,034,158	-	229,995,648
	<b>0404</b>		<b>Isboortiga &amp; Dhalinyarada</b>	<b>596,167</b>	<b>571,284</b>	<b>909,460</b>
		040400	Wasaaradda Isboortiga & Dhalinyarada	596,167	571,284	909,460
			Mashruuc	-	-	-
	<b>0405</b>		<b>Hawenka &amp; Hor. Xuq. Adanaha</b>	<b>784,981</b>	<b>752,836</b>	<b>2,333,154</b>
		040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	784,981	701,796	910,084
			Mashruuc	-	-	1,099,390
		040501	Hay'adda Naafada Soomaaliyeed	-	51,040	323,680



# XEERKA QOONDAHA MIISAANIYADDA 2022-KA

## 5.4 Soo Koobidda Wadarta Guud Ee Kutalgalka Miisaaniyadda sanadka 2022-ka ( US\$)

Madaxa	HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
	<b>WADARTA KHARASHKA</b>	<b>263,238,340</b>	<b>216,833,090</b>	<b>42,837,192</b>	<b>2,500,000</b>	<b>7,546,700</b>	<b>119,504,205</b>	<b>274,965,000</b>	<b>2,500,000</b>	<b>929,924,527</b>
<b>01</b>	<b>01 HAY'ADAHA ADEEGGA MAAMULKA</b>	<b>79,664,600</b>	<b>86,336,043</b>	<b>27,853,548</b>	<b>2,500,000</b>	<b>7,050,000</b>	<b>100,836,927</b>	<b>45,965,000</b>	<b>2,500,000</b>	<b>352,706,118</b>
<b>0101</b>	<b>Xafiiska Madaxtooyada</b>	<b>6,635,388</b>	<b>6,595,715</b>	<b>240,000</b>	-	-	-	<b>5,870,000</b>	-	<b>19,341,103</b>
	010100 Xafiiska Madaxtooyada	6,635,388	6,595,715	240,000	-	-	-	5,870,000	-	19,341,103
<b>0102</b>	<b>Baarlamaanka</b>	<b>20,561,980</b>	<b>4,556,161</b>	<b>535,765</b>	-	-	<b>87,500</b>	-	-	<b>25,741,406</b>
	010201 Xafiiska Golaha Shacabka	17,200,500	3,298,261	535,765	-	-	87,500	-	-	21,122,026
	010202 Xafiiska Aqalka Sare	3,361,480	1,257,900	-	-	-	-	-	-	4,619,380
<b>0103</b>	<b>Xafiiska Ra'iisul Wasaaraha</b>	<b>3,744,268</b>	<b>7,636,156</b>	<b>170,000</b>	-	-	-	-	-	<b>11,550,424</b>
	010300 Xafiiska Ra'iisul Wasaaraha	3,744,268	7,636,156	170,000	-	-	-	-	-	11,550,424
<b>0104</b>	<b>Arrimaha Dibedda</b>	<b>6,836,220</b>	<b>3,339,183</b>	<b>200,000</b>	-	-	-	-	-	<b>10,375,403</b>
	010400 Wasaaradda Arrimaha Dibedda	2,281,320	1,364,583	-	-	-	-	-	-	3,645,903
	010401 Safaaradaha	4,554,900	1,974,600	200,000	-	-	-	-	-	6,729,500
<b>0105</b>	<b>Maaliyadda iyo Mashaariicda</b>	<b>11,269,352</b>	<b>38,090,116</b>	<b>23,460,202</b>	<b>2,500,000</b>	<b>7,050,000</b>	<b>78,819,427</b>	<b>40,095,000</b>	<b>2,500,000</b>	<b>203,784,097</b>
	010500 Wasaaradda Maaliyadda	8,671,240	32,854,236	20,595,832	-	7,050,000	11,410,000	40,095,000	-	120,676,308
	010501 Xisaabiyaha Guud	1,525,660	505,100	-	-	-	-	-	-	2,030,760
	010502 Adeega Guud ew Dowladda	-	4,387,232	2,808,370	2,500,000	-	67,409,427	-	2,500,000	79,605,029
	010503 Agaasinka Xarunta Warbixinada Maaliyadda	688,452	283,548	-	-	-	-	-	-	972,000
	010504 Hay'adda Iibka iyo Qandaraasyada	384,000	60,000	56,000	-	-	-	-	-	500,000
<b>0106</b>	<b>Qorsheynta iyo Isk. Caalamiga</b>	<b>2,734,350</b>	<b>12,078,057</b>	<b>1,329,141</b>	-	-	<b>13,200,000</b>	-	-	<b>29,341,548</b>
	010600 Wasaaradda Qorsheynta Iyo Isk. Caalamiga	2,151,670	2,661,786	163,000	-	-	13,000,000	-	-	17,976,456
	010601 Hay'adda Tirabkoobka Qaranka	582,680	9,416,271	1,166,141	-	-	200,000	-	-	11,365,092
<b>0107</b>	<b>Arrimaha Gudaha iyo Fadaraalka</b>	<b>3,415,638</b>	<b>2,821,338</b>	<b>1,390,500</b>	-	-	<b>8,730,000</b>	-	-	<b>16,357,476</b>
	010700 Wasaaradda Arrimaha Gudaha iyo Fadaraalka	1,858,768	2,495,520	1,022,500	-	-	8,730,000	-	-	14,106,788
	010701 Guddiga Qaxootiga Qaranka iyo Barakacayasha	1,363,382	193,818	-	-	-	-	-	-	1,557,200
	010702 Hay'adda Diiwaangalinta Dadweynaha	193,488	132,000	368,000	-	-	-	-	-	693,488
<b>0108</b>	<b>Arrimaha Diinta iyo Awqafta</b>	<b>1,643,140</b>	<b>565,166</b>	-	-	-	-	-	-	<b>2,208,306</b>
	010800 Wasaaradda Arrimaha Diinta iyo Awqafta	1,643,140	565,166	-	-	-	-	-	-	2,208,306
<b>0109</b>	<b>Cadaaladda</b>	<b>8,052,168</b>	<b>3,594,966</b>	<b>527,940</b>	-	-	-	-	-	<b>12,175,074</b>
	010900 Wasaaradda Cadaaladda	599,208	968,486	527,940	-	-	-	-	-	2,095,634
	010901 Ciidanka Asluubta	7,452,960	2,626,480	-	-	-	-	-	-	10,079,440
<b>0110</b>	<b>Adadeegga Garsoor</b>	<b>3,797,112</b>	<b>1,446,281</b>	-	-	-	-	-	-	<b>5,243,393</b>
	011001 Maxkamadda Sare	1,577,016	728,281	-	-	-	-	-	-	2,305,297
	011002 Maxkamadda Gobolka Banaadir	1,538,856	234,500	-	-	-	-	-	-	1,773,356
	011003 Maxkamadda Racfaanka	512,928	394,500	-	-	-	-	-	-	907,428
	011005 Guddiga Adeegga Garsoorka	168,312	89,000	-	-	-	-	-	-	257,312
<b>0111</b>	<b>Xeer-ilaaliyaha Guud</b>	<b>1,016,448</b>	<b>402,900</b>	-	-	-	-	-	-	<b>1,419,348</b>
	011100 Xeer-ilaaliyaha Guud	1,016,448	402,900	-	-	-	-	-	-	1,419,348
<b>0112</b>	<b>Garyaqaanka Guud</b>	<b>428,784</b>	<b>240,000</b>	-	-	-	-	-	-	<b>668,784</b>
	011200 Garyaqaanka Guud	428,784	240,000	-	-	-	-	-	-	668,784
<b>0113</b>	<b>Hanti-dhowrka Guud</b>	<b>2,336,844</b>	<b>951,500</b>	-	-	-	-	-	-	<b>3,288,344</b>
	011300 Hanti-dhowrka Guud	2,336,844	951,500	-	-	-	-	-	-	3,288,344
<b>0114</b>	<b>Gargaarka iyo Maareynta Masiibooyinka and Accounting</b>	<b>1,049,332</b>	<b>401,500</b>	-	-	-	-	-	-	<b>1,450,832</b>
	011400 Wasaaradda Gargaarka iyo Maareynta Masiibooyinka	1,049,332	401,500	-	-	-	-	-	-	1,450,832
<b>0115</b>	<b>Wasaaradda Dastuurka</b>	<b>907,404</b>	<b>1,304,395</b>	-	-	-	-	-	-	<b>2,211,799</b>
	011500 Wasaaradda Dastuurka	907,404	1,304,395	-	-	-	-	-	-	2,211,799
<b>0120</b>	<b>Guddiyada</b>	<b>5,236,172</b>	<b>2,312,610</b>	-	-	-	-	-	-	<b>7,548,782</b>
	012100 Guddiga M. Banaan Ee Xududaha & Federalka	576,480	106,080	-	-	-	-	-	-	682,560
	012200 Guddiga M. Banaan Ee Dibu Heshiisinta Q.	435,132	66,000	-	-	-	-	-	-	501,132
	012300 Guddiga Madaxa Banaan ee Dorshoyinka Q.	1,824,120	1,436,660	-	-	-	-	-	-	3,260,780
	012400 Guddiga M. Banaan Ee Xuquuqul Adanaha	-	100,000	-	-	-	-	-	-	100,000
	012500 Guddiga M. Banaan Ee Dibu Eegista iyo Hir. Dasturka	610,596	89,000	-	-	-	-	-	-	699,596
	012600 Guddiga Madaxa Banaan Ee Shaqalaha Rayidka	1,289,844	166,870	-	-	-	-	-	-	1,456,714
	012700 Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa	500,000	348,000	-	-	-	-	-	-	848,000

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

Madaxa	HAY'ADAHA	Adeegga Shaqaalaha	Isticmaalka Agabka iyo Adeegga	Mashaariic	Dulsaarka	Kabitaannada	Deeqaha Dowladda Dhexe	Hawlgabka	Keydka Kabidda	Wadarta Guud ee Kharashka
<b>02</b>	<b>02</b>	<b>HAY'ADAHA ADEEGGA DIFAACA IYO AMNIGA</b>	<b>134,954,163</b>	<b>35,128,601</b>	<b>314,500</b>	-	-	-	-	<b>170,397,263</b>
	0201	Difaaca	83,813,858	15,431,619	-	-	-	-	-	99,245,477
	020100	Wasaaradda Gaashaandhiga	846,432	418,211	-	-	-	-	-	1,264,643
	020101	Taliska Ciidanka Xooga Dalka	81,965,426	14,438,408	-	-	-	-	-	96,403,834
	020102	Maxkamadda Ciidamadda	942,000	520,000	-	-	-	-	-	1,462,000
	020103	Hay'adda Naafada iyo Agoonta C. Qalabka Sida	60,000	55,000	-	-	-	-	-	115,000
	0202	Amniga Gudaha	51,140,305	19,696,982	314,500	-	-	-	-	71,151,786
	020200	Wasaaradda Amniga Qaranka	990,516	566,712	-	-	-	-	-	1,557,227
	020201	Taliska Ciidanka Booliska	38,277,950	7,700,790	14,500	-	-	-	-	45,993,240
	020202	Hay'adda Nabadsugidda Qaranka	8,714,999	9,790,680	-	-	-	-	-	18,505,679
	020203	Hay'adda Socdaalka & Jinsiyadaha	3,156,840	1,638,800	300,000	-	-	-	-	5,095,640
<b>03</b>	<b>03</b>	<b>HAY'ADAHA ADEEGGA DHAQAALAH</b>	<b>27,640,804</b>	<b>27,015,431</b>	<b>7,694,953</b>	-	<b>496,700</b>	<b>14,218,790</b>	<b>6,000,000</b>	<b>83,066,678</b>
	0301	Tamarta & Biyaha	1,299,692	4,677,060	230,000	-	496,700	-	-	6,703,452
	030100	Wasaaradda Tamarta & Biyaha	1,299,692	4,677,060	230,000	-	496,700	-	-	6,703,452
	0302	Macdanta	1,211,232	587,000	547,500	-	-	-	-	2,345,732
	030200	Wasaaradda Macdanta	1,040,712	168,500	300,000	-	-	-	-	1,509,212
	30202	Hay'adda Batroolka Soomaaliyeed	170,520	418,500	247,500	-	-	-	-	836,520
	0303	Beeraha	1,513,456	584,720	-	-	-	-	-	2,098,176
	030300	Wasaaradda Beeraha	1,513,456	584,720	-	-	-	-	-	2,098,176
	0304	Xanaanadda Xoolaha, Dhirta & Daaqa	847,332	903,469	1,734,297	-	-	-	-	3,485,098
	030400	Wasaaradda Xanaanadda Xoolaha, Dhirta & Daaqa	847,332	903,469	1,734,297	-	-	-	-	3,485,098
	0305	Kallumaysiga & Khey. Badda	1,818,108	616,000	360,000	-	-	-	-	2,794,108
	030500	Wasaaradda Kallumaysiga & Khey. Badda	1,248,324	470,000	360,000	-	-	-	-	2,078,324
	030501	Hay'adda Cilmi Baadhista Badaha Soomaaliyeed	514,008	91,000	-	-	-	-	-	605,008
	030502	Mashruuca Horumarinta Xeebaha iyo Kalluumaysiga	55,776	55,000	-	-	-	-	-	110,776
	0306	Warfaafinta	3,290,508	2,548,232	379,058	-	-	-	-	6,217,798
	030600	Wasaaradda Warfaafinta	3,290,508	2,548,232	379,058	-	-	-	-	6,217,798
	0307	Boostada & Isgaadhsiinta	1,799,316	1,206,558	-	-	-	-	-	3,005,874
	030700	Wasaaradda Boostada & Isgaadhsiinta	1,223,712	615,558	-	-	-	-	-	1,839,270
	030701	Hay'adda Isgaadhsiinta Qaranka	575,604	591,000	-	-	-	-	-	1,166,604
	0308	Howlaha Guud iyo Dib-u-dhiska	1,950,212	8,999,817	211,450	-	14,218,790	6,000,000	-	31,380,269
	030800	Wasaaradda Howlaha Guud iyo Dib-u-dhiska	1,950,212	8,999,817	211,450	-	14,218,790	6,000,000	-	31,380,269
	0309	Gaadiidka & Duulista Hawadda	8,567,784	5,810,106	3,338,648	-	-	-	-	17,716,538
	030900	Wasaaradda Gaadiidka & Duulista Hawadda	1,532,796	839,500	-	-	-	-	-	2,372,296
	030901	Hay'adda Saadaasha iyo Duulista Hawadda	7,034,988	4,970,606	3,338,648	-	-	-	-	15,344,242
	0310	Dekadaha & Gaadiidka Badda	2,091,984	288,500	300,000	-	-	-	-	2,680,484
	031000	Wasaaradda Dekadaha & Gaadiidka Badda	1,175,184	184,000	300,000	-	-	-	-	1,659,184
	031001	Dekadda Xamar	916,800	104,500	-	-	-	-	-	1,021,300
	0311	Ganacsiga iyo Warshadaha	3,251,180	793,970	594,000	-	-	-	-	4,639,150
	031100	Wasaaradda Ganacsiga iyo Warshadaha	2,388,780	314,070	74,000	-	-	-	-	2,776,850
	031101	Hay'adda Tayo Dhowrka Soomaaliyeed	862,400	479,900	520,000	-	-	-	-	1,862,300
<b>04</b>	<b>040</b>	<b>HAY'ADAHA ADEEGGA BULSHADA</b>	<b>20,978,774</b>	<b>68,353,015</b>	<b>6,974,191</b>	-	<b>4,448,488</b>	<b>223,000,000</b>	-	<b>323,754,468</b>
	0401	Caafimaadka	3,526,736	53,103,108	1,823,501	-	130,000	-	-	58,583,344
	040100	Wasaaradda Caafimaadka	3,526,736	53,103,108	1,823,501	-	130,000	-	-	58,583,344
	0402	Waxbarashadda & Tacliinta Sare	13,997,899	10,219,103	1,633,536	-	4,318,488	-	-	30,169,026
	040200	Wasaaradda Waxbarashadda & Tacliinta Sare	7,559,047	8,021,699	633,536	-	4,318,488	-	-	20,532,770
	040201	Jaamacadda Umadda	5,383,080	1,827,069	-	-	-	-	-	7,210,149
	040202	Akadeemiyada Fanka, Cilmiga iyo Suugaanta	810,576	252,275	-	-	-	-	-	1,062,851
	040203	Akadeemiyada Goboleedka Afka Soomaaliga	245,196	118,060	1,000,000	-	-	-	-	1,363,256
	0403	Shaqada & Arrimaha Bulshada	1,779,976	3,462,354	3,517,155	-	-	223,000,000	-	231,759,484
	040300	Wasaaradda Shaqada & Arrimaha Bulshada	1,779,976	3,462,354	3,517,155	-	-	223,000,000	-	231,759,484
	0404	Isboortiga & Dhalinyarada	613,460	296,000	-	-	-	-	-	909,460
	040400	Wasaaradda Isboortiga & Dhalinyarada	613,460	296,000	-	-	-	-	-	909,460
	0405	Hawenka & Hor. Xuq. Adanaha	1,060,703	1,272,451	-	-	-	-	-	2,333,154
	040500	Wasaaradda Hawenka & Hor. Xuq. Adanaha	845,023	1,164,451	-	-	-	-	-	2,009,474
	040501	Hay'adda Naafada Soomaaliyeed	215,680	108,000	-	-	-	-	-	323,680

# XEERKA QOONDAHA MIISAANIYADDA 2022-KA

## 5.5 Faah-Faahinta Kutalagalka Miisaaniyadda sanadka 2022-ka Ee Hay'adaha Dowladda

Madax	Madax Xigge	HA'ADAHA DOWLADDA	2020 Dhabta	2021 Dhabta	2022 Kutalagalka
	<b>2</b>	<b>WADARTA GUUD EE KHARASHKA</b>	<b>485,287,247</b>	<b>473,848,966</b>	<b>929,924,527</b>
<b>01</b>	<b>01</b>	<b>HAY'ADAHA ADEEGGA MAAMULKA</b>	<b>226,270,558</b>	<b>193,401,945</b>	<b>352,706,118</b>
<b>0101</b>		<b>Xafiiska Madaxtooyada</b>	<b>8,338,105</b>	<b>8,680,450</b>	<b>19,341,103</b>
<b>010100</b>	<b>010100</b>	<b>Xafiiska Madaxtooyada</b>	<b>8,338,105</b>	<b>8,680,450</b>	<b>19,341,103</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>5,093,693</b>	<b>6,812,429</b>	<b>6,635,388</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>5,093,693</b>	<b>6,812,429</b>	<b>6,635,388</b>
	2111	Mushaarka Shaqaalaha (In cash)	1,250,273	1,252,262	1,320,108
	2113	Gunnyooyin (in cash)	3,608,380	5,466,477	5,190,720
	2114	Kharashaadka Kale Ee Shaqaalaha	235,040	93,690	124,560
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>3,244,412</b>	<b>1,868,022</b>	<b>6,595,715</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>1,131,200</b>	<b>480,700</b>	<b>2,845,400</b>
	2211	Kharashka socdaalka iyo Shirarka	1,131,200	480,700	2,845,400
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>679,021</b>	<b>679,045</b>	<b>708,313</b>
	2221	Hawlaha Guud	122,304	103,104	141,520
	2222	Isgaadhsiinta	-	19,200	-
	2223	Shidaalka iyo Saliidda	373,981	373,969	374,000
	2224	Alaabta Xafiiska iyo Agabyada kale	18,660	18,696	28,700
	2225	Dayactir iyo Hagaajin	164,076	164,076	164,093
	<b>223</b>	<b>Kiro</b>	<b>46,740</b>	<b>46,737</b>	<b>252,000</b>
	2231	Kiro	46,740	46,737	252,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>10,915</b>	<b>616,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	10,915	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	616,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>1,387,451</b>	<b>650,626</b>	<b>2,174,002</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	1,387,451	650,626	2,174,002
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>240,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>240,000</b>
	2312	Mashiinada iyo Qalabka	-	-	240,000
	<b>27</b>	<b>Kabidda Bulshada</b>	<b>-</b>	<b>-</b>	<b>5,870,000</b>
	<b>272</b>	<b>Social Assistance Benefits</b>	<b>-</b>	<b>-</b>	<b>5,870,000</b>
	2722	Social assistance benefit in kind	-	-	5,870,000
<b>0102</b>		<b>Labada Aqal Ee Baarlamaanka DFS</b>	<b>24,383,353</b>	<b>22,393,763</b>	<b>25,741,406</b>
<b>010201</b>	<b>010201</b>	<b>Xafiiska Golaha Shacabka</b>	<b>20,604,899</b>	<b>18,573,681</b>	<b>21,122,026</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>17,680,087</b>	<b>17,031,230</b>	<b>17,200,500</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>17,680,087</b>	<b>17,031,230</b>	<b>17,200,500</b>
	2111	Mushaarka Shaqaalaha (In cash)	1,971,327	2,043,380	2,054,580
	2113	Gunnyooyin (in cash)	15,708,760	14,987,850	15,145,920
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,549,047</b>	<b>1,542,451</b>	<b>3,298,261</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>282,748</b>	<b>-</b>	<b>451,000</b>
	2211	Kharashka socdaalka iyo Shirarka	282,748	-	451,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>863,623</b>	<b>602,661</b>	<b>894,381</b>
	2221	Hawlaha Guud	18,654	18,445	139,250
	2223	Shidaalka iyo Saliidda	390,706	395,536	208,339
	2224	Alaabta Xafiiska iyo Agabyada kale	269,824	50,000	475,266
	2225	Dayactir iyo Hagaajin	184,439	138,680	71,526
	<b>223</b>	<b>Kiro</b>	<b>210,493</b>	<b>115,200</b>	<b>110,775</b>
	2231	Kiro	210,493	115,200	110,775
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>1,192,183</b>	<b>824,590</b>	<b>1,842,105</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2261	Kharashaadka Kale ee agab iyo adeeg	1,192,183	824,590	1,842,105
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>375,765</b>	<b>-</b>	<b>535,765</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>375,765</b>	<b>-</b>	<b>535,765</b>
	2313	Hantida Kale ma guurtada ah	375,765	-	535,765
	<b>26</b>	<b>Deeq</b>	<b>-</b>	<b>-</b>	<b>87,500</b>
	<b>262</b>	<b>Deeqaha Hay'adaha Caalamiga ah</b>	<b>-</b>	<b>-</b>	<b>87,500</b>
	2621	Deeqaha Joogatada Ee hay'adaha Caalamiga	-	-	87,500
<b>010202</b>	<b>010202</b>	<b>Xafiiska Aqalka Sare</b>	<b>3,778,453</b>	<b>3,820,082</b>	<b>4,619,380</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>3,192,070</b>	<b>3,299,725</b>	<b>3,361,480</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>3,192,070</b>	<b>3,299,725</b>	<b>3,361,480</b>
	2111	Mushaarka Shaqaalaha (In cash)	160,880	161,280	161,280
	2113	Gunnyooyin (in cash)	3,031,190	3,138,445	3,200,200
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>586,383</b>	<b>520,357</b>	<b>1,257,900</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>12,000</b>	<b>-</b>	<b>144,000</b>
	2211	Kharashka socdaalka iyo Shirarka	12,000	-	144,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>335,212</b>	<b>236,561</b>	<b>423,000</b>
	2221	Hawlaha Guud	89,980	39,995	96,000
	2223	Shidaalka iyo Saliidda	123,742	137,492	165,000
	2224	Alaabta Xafiiska iyo Agabyada kale	121,490	59,074	162,000
	<b>223</b>	<b>Kiro</b>	<b>85,500</b>	<b>120,000</b>	<b>168,000</b>
	2231	Kiro	85,500	120,000	168,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>153,671</b>	<b>163,796</b>	<b>522,900</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	153,671	163,796	522,900
<b>0103</b>		<b>Xafiiska Ra'iisul Wasaaraha</b>	<b>11,860,172</b>	<b>16,272,213</b>	<b>11,550,424</b>
<b>010300</b>	<b>010300</b>	<b>Xafiiska Ra'iisul Wasaaraha</b>	<b>11,860,172</b>	<b>16,272,213</b>	<b>11,550,424</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>3,792,739</b>	<b>4,028,270</b>	<b>3,744,268</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>3,792,739</b>	<b>4,028,270</b>	<b>3,744,268</b>
	2111	Mushaarka Shaqaalaha (In cash)	1,089,939	1,046,944	1,096,548
	2113	Gunnyooyin (in cash)	1,185,100	1,685,826	1,997,320
	2114	Kharashaadka Kale Ee Shaqaalaha	1,517,700	1,295,500	650,400
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>6,573,912</b>	<b>11,753,943</b>	<b>7,636,156</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>2,350,794</b>	<b>2,152,981</b>	<b>1,501,117</b>
	2211	Kharashka socdaalka iyo Shirarka	2,350,794	2,152,981	1,501,117
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>1,409,639</b>	<b>1,199,001</b>	<b>1,400,402</b>
	2221	Hawlaha Guud	413,863	170,779	414,340
	2222	Isgaadhsiinta	-	37,800	15,300
	2223	Shidaalka iyo Saliidda	460,422	440,167	443,867
	2224	Alaabta Xafiiska iyo Agabyada kale	242,777	258,784	274,645
	2225	Dayactir iyo Hagaajin	292,577	291,471	252,250
	<b>223</b>	<b>Kiro</b>	<b>84,246</b>	<b>104,740</b>	<b>46,750</b>
	2231	Kiro	84,246	104,740	46,750
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>965,540</b>	<b>1,969,814</b>	<b>4,404,526</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	100,000
	2242	Adeegga Latalinta iyo Xirfadaha	947,447	1,947,415	4,275,982
	2243	Khidmadaha Howl Fududeynta	18,093	22,399	28,544
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>1,763,694</b>	<b>6,327,407</b>	<b>283,361</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	1,763,694	6,327,407	283,361
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>1,493,521</b>	<b>490,000</b>	<b>170,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>1,493,521</b>	<b>490,000</b>	<b>170,000</b>
	2313	Hantida Kale ma guurtada ah	1,493,521	490,000	170,000
<b>0104</b>		<b>Wasaaradda Arrimaha Dibedda</b>	<b>8,360,223</b>	<b>8,377,387</b>	<b>10,375,403</b>
<b>010400</b>	<b>010400</b>	<b>Wasaaradda Arrimaha Dibedda</b>	<b>2,652,343</b>	<b>3,477,812</b>	<b>3,645,903</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,955,075</b>	<b>2,211,553</b>	<b>2,281,320</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>1,955,075</b>	<b>2,211,553</b>	<b>2,281,320</b>
	2111	Mushaarka Shaqaalaha (In cash)	1,438,375	1,467,724	1,496,580
	2113	Gunnooyin (in cash)	516,700	743,829	784,740
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>697,268</b>	<b>1,266,259</b>	<b>1,364,583</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>249,483</b>	<b>363,072</b>	<b>483,000</b>
	2211	Kharashka socdaalka iyo Shirarka	249,483	363,072	483,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>255,813</b>	<b>321,290</b>	<b>386,583</b>
	2221	Hawlaha Guud	63,523	79,803	96,083
	2223	Shidaalka iyo Saliidda	63,417	79,740	96,000
	2224	Alaabta Xafiiska iyo Agabyada kale	64,597	81,122	97,500
	2225	Dayactir iyo Hagaajin	64,276	80,625	97,000
	<b>223</b>	<b>Kiro</b>	<b>55,500</b>	<b>40,500</b>	<b>81,000</b>
	2231	Kiro	55,500	40,500	81,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>54,000</b>	<b>463,243</b>	<b>320,000</b>
	2242	Adeegga Latalinta iyo Xirfadaha	54,000	463,243	320,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>82,472</b>	<b>78,155</b>	<b>94,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	82,472	78,155	94,000
<b>010401</b>	<b>010401</b>	<b>Safaaradaha</b>	<b>5,707,881</b>	<b>4,899,576</b>	<b>6,729,500</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>4,179,165</b>	<b>4,347,050</b>	<b>4,554,900</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>4,179,165</b>	<b>4,347,050</b>	<b>4,554,900</b>
	2111	Mushaarka Shaqaalaha (In cash)	1,663,305	1,722,840	1,781,640
	2113	Gunnooyin (in cash)	2,515,860	2,624,210	2,773,260
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>339,500</b>	<b>-</b>	<b>1,974,600</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>120,400</b>	<b>-</b>	<b>-</b>
	2211	Kharashka socdaalka iyo Shirarka	120,400	-	-
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>219,100</b>	<b>-</b>	<b>1,694,600</b>
	2221	Hawlaha Guud	75,000	-	246,300
	2223	Shidaalka iyo Saliidda	103,600	-	354,400
	2224	Alaabta Xafiiska iyo Agabyada kale	40,500	-	573,900
	2225	Dayactir iyo Hagaajin	-	-	520,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>-</b>	<b>280,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	280,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>1,189,216</b>	<b>552,526</b>	<b>200,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>1,189,216</b>	<b>552,526</b>	<b>200,000</b>
	2313	Hantida Kale ma guurtada ah	1,189,216	552,526	200,000
<b>0105</b>		<b>Wasaaradda Maaliyadda</b>	<b>135,482,848</b>	<b>92,715,579</b>	<b>203,784,097</b>
<b>010500</b>	<b>010500</b>	<b>Wasaaradda Maaliyadda</b>	<b>35,983,051</b>	<b>35,260,383</b>	<b>120,676,308</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>7,387,794</b>	<b>8,179,571</b>	<b>8,671,240</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>7,387,794</b>	<b>8,179,571</b>	<b>8,671,240</b>
	2111	Mushaarka Shaqaalaha (In cash)	3,886,819	3,944,876	4,089,060
	2113	Gunnooyin (in cash)	3,166,700	3,916,735	4,287,820
	2114	Kharashaadka Kale Ee Shaqaalaha	334,275	317,960	294,360
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>13,223,557</b>	<b>17,807,289</b>	<b>32,854,236</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>611,551</b>	<b>540,306</b>	<b>2,158,855</b>
	2211	Kharashka socdaalka iyo Shirarka	611,551	540,306	2,158,855
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>1,441,424</b>	<b>2,013,677</b>	<b>2,236,029</b>
	2221	Hawlaha Guud	616,941	322,063	664,761
	2222	Isgaadhsiinta	-	316,115	356,400
	2223	Shidaalka iyo Saliidda	149,932	240,885	194,187
	2224	Alaabta Xafiiska iyo Agabyada kale	514,199	831,890	808,481
	2225	Dayactir iyo Hagaajin	160,351	302,724	212,200

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

<b>223</b>	<b>Kiro</b>	<b>222,690</b>	<b>206,840</b>	<b>207,540</b>
2231	Kiro	222,690	206,840	207,540
<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>9,946,013</b>	<b>14,094,628</b>	<b>27,383,862</b>
2241	Kharashka waxbarashada iyo Tababarada	472,713	682,118	7,518,219
2242	Adeegga Latalinta iyo Xirfadaha	8,856,291	12,052,664	18,367,690
2243	Khidmadaha Howl Fududeynta	606,010	1,359,846	1,270,877
2244	lidhehyada iyo astaan siinta	-	-	170,576
2245	Kharshyada Ceymiska	11,000	-	56,500
<b>226</b>	<b>Kharaashaadka Kale</b>	<b>1,001,879</b>	<b>951,839</b>	<b>867,950</b>
2261	Kharashaadka Kale ee agab iyo adeeg	1,001,879	951,839	867,950
<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>5,625,595</b>	<b>5,917,152</b>	<b>20,595,832</b>
<b>231</b>	<b>hantida ma guurtada ah</b>	<b>5,625,595</b>	<b>5,917,152</b>	<b>20,595,832</b>
2311	Qaabeynta iyo Dhidda dhismayaasha	546,050	1,386,863	6,500,000
2312	Mashiinada iyo Qalabka	37,068	298,807	972,342
2313	Hantida Kale ma guurtada ah	5,042,477	4,231,482	13,123,490
<b>25</b>	<b>Subsidies</b>	<b>2,161,914</b>	<b>940,562</b>	<b>7,050,000</b>
<b>252</b>	<b>To private enterprises</b>	<b>2,161,914</b>	<b>940,562</b>	<b>7,050,000</b>
2521	Private non financial enterprises	2,161,914	940,562	7,050,000
<b>26</b>	<b>Deeq</b>	<b>-</b>	<b>-</b>	<b>11,410,000</b>
<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>-</b>	<b>-</b>	<b>11,410,000</b>
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	1,300,000
2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	10,110,000
<b>27</b>	<b>Kabidda Bulshada</b>	<b>7,584,191</b>	<b>2,415,809</b>	<b>40,095,000</b>
<b>271</b>	<b>Social Security benefits</b>	<b>-</b>	<b>-</b>	<b>40,095,000</b>
2711	Social security benefits in cash	-	-	10,095,000
2712	Social security benefits in kind	-	-	30,000,000
<b>272</b>	<b>Social Assistance Benefits</b>	<b>7,584,191</b>	<b>2,415,809</b>	<b>-</b>
2721	Social assistance benefit in cash	7,584,191	2,415,809	-
<b>010501</b>	<b>010501 Xisaabiyaha Guud</b>	<b>1,930,289</b>	<b>1,988,013</b>	<b>2,030,760</b>
<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,426,850</b>	<b>1,427,865</b>	<b>1,525,660</b>
<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>1,426,850</b>	<b>1,427,865</b>	<b>1,525,660</b>
2111	Mushaarka Shaqaalaha (In cash)	716,310	711,735	713,940
2113	Gunnooyin (in cash)	393,800	399,390	494,980
2114	Kharashaadka Kale Ee Shaqaalaha	316,740	316,740	316,740
<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>503,439</b>	<b>560,148</b>	<b>505,100</b>
<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>37,301</b>	<b>37,590</b>	<b>37,750</b>
2211	Kharashka socdaalka iyo Shirarka	37,301	37,590	37,750
<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>442,138</b>	<b>498,558</b>	<b>443,350</b>
2221	Howlaha Guud	114,000	93,950	114,950
2222	Isgaadhsiinta	-	21,000	-
2223	Shidaalka iyo Saliidda	23,947	24,048	24,050
2224	Alaabta Xafiiska iyo Agabyada kale	292,201	347,560	292,250
2225	Dayactir iyo Hagaajin	11,990	12,000	12,100
<b>226</b>	<b>Kharaashaadka Kale</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
2261	Kharashaadka Kale ee agab iyo adeeg	24,000	24,000	24,000
<b>010502</b>	<b>010502 Adeega Guud ee Dowladda</b>	<b>96,963,663</b>	<b>54,661,575</b>	<b>79,605,029</b>
<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>7,310,385</b>	<b>4,872,812</b>	<b>4,387,232</b>
<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>5,576,825</b>	<b>4,368,119</b>	<b>3,649,077</b>
2243	Khidmadaha Howl Fududeynta	5,576,825	4,368,119	3,649,077
<b>226</b>	<b>Kharaashaadka Kale</b>	<b>1,733,560</b>	<b>504,693</b>	<b>738,155</b>
2261	Kharashaadka Kale ee agab iyo adeeg	1,733,560	504,693	738,155
<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>453,359</b>	<b>818,007</b>	<b>2,808,370</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>453,359</b>	<b>818,007</b>	<b>2,808,370</b>
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	-	356,760
	2312	Mashiinada iyo Qalabka	-	-	390,000
	2313	Hantida Kale ma guurtada ah	453,359	818,007	1,861,610
	2314	Hubka	-	-	200,000
	<b>24</b>	<b>Dulsaarka</b>	<b>14,444,846</b>	<b>14,605,118</b>	<b>2,500,000</b>
	<b>241</b>	<b>Dulsaarka Dibadda</b>	<b>14,444,846</b>	<b>14,605,118</b>	<b>2,500,000</b>
	2411	Dulsaarka dibadda	14,444,846	14,605,118	2,500,000
	<b>26</b>	<b>Deeq</b>	<b>74,755,072</b>	<b>34,365,638</b>	<b>67,409,427</b>
	<b>262</b>	<b>Deeqaha Hay'adaha Caalamiga ah</b>	<b>619,908</b>	<b>1,197,901</b>	<b>700,000</b>
	2621	Deeqaha Joogtada Ee hay'adaha Caalamiga	619,908	1,197,901	700,000
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>74,135,164</b>	<b>33,167,738</b>	<b>66,709,427</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	74,135,164	33,167,738	66,709,427
	<b>28</b>	<b>Other expenses</b>	<b>-</b>	<b>-</b>	<b>2,500,000</b>
	<b>282</b>	<b>Transfers not-elsewhere classified (Contingency)</b>	<b>-</b>	<b>-</b>	<b>2,500,000</b>
	2821	Current transfers not elsewhere classified (Contingency)	-	-	2,500,000
<b>010503</b>	<b>010503</b>	<b>Agaasinka Xarunta Warbixinada Maaliyadda</b>	<b>605,845</b>	<b>805,609</b>	<b>972,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>508,452</b>	<b>688,452</b>	<b>688,452</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>508,452</b>	<b>688,452</b>	<b>688,452</b>
	2111	Mushaarka Shaqaalaha (In cash)	243,252	243,252	243,252
	2113	Gunnyooyin (in cash)	265,200	445,200	445,200
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>97,393</b>	<b>117,157</b>	<b>283,548</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>9,996</b>	<b>39,790</b>	<b>120,000</b>
	2211	Kharashka socdaalka iyo Shirarka	9,996	39,790	120,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>57,397</b>	<b>56,367</b>	<b>114,000</b>
	2221	Hawlaha Guud	24,988	17,481	60,000
	2222	Isgaadhsiinta	-	7,500	-
	2223	Shidaalka iyo Saliidda	17,463	10,454	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	9,966	13,961	24,000
	2225	Dayactir iyo Hagaajin	4,980	6,971	12,000
	<b>223</b>	<b>Kiro</b>	<b>30,000</b>	<b>21,000</b>	<b>36,000</b>
	2231	Kiro	30,000	21,000	36,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>13,548</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	13,548
<b>010504</b>	<b>010504</b>	<b>Hay'adda Qandaraasyada Dawladda</b>	<b>-</b>	<b>-</b>	<b>500,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>-</b>	<b>-</b>	<b>384,000</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>-</b>	<b>-</b>	<b>384,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	-	-	384,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>-</b>	<b>-</b>	<b>60,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>12,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	12,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>48,000</b>
	2221	Hawlaha Guud	-	-	12,000
	2223	Shidaalka iyo Saliidda	-	-	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	12,000
	2225	Dayactir iyo Hagaajin	-	-	12,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>56,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>56,000</b>
	2312	Mashiinada iyo Qalabka	-	-	56,000
<b>0106</b>		<b>W. Qorsheynta iyo Horumarinta Dhaqaalaha</b>	<b>4,451,516</b>	<b>10,329,787</b>	<b>29,341,548</b>
<b>010600</b>	<b>010600</b>	<b>W. Qorsheynta iyo Horumarinta Dhaqaalaha</b>	<b>4,342,158</b>	<b>7,647,002</b>	<b>17,976,456</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,775,376</b>	<b>1,981,346</b>	<b>2,151,670</b>
<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,775,376</b>	<b>1,981,346</b>	<b>2,151,670</b>
2111	Mushaarka Shaqaalaha (In cash)	886,081	889,206	944,196
2113	Gunnyoyin (in cash)	687,380	946,600	1,066,954
2114	Kharashaadka Kale Ee Shaqaalaha	201,915	145,540	140,520
<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>539,754</b>	<b>756,766</b>	<b>2,661,786</b>
<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>82,243</b>	<b>88,863</b>	<b>356,701</b>
2211	Kharashka socdaalka iyo Shirarka	82,243	88,863	356,701
<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>116,971</b>	<b>90,294</b>	<b>426,505</b>
2221	Hawlaha Guud	23,885	9,979	60,100
2222	Isgaadhsiinta	-	12,825	22,000
2223	Shidaalka iyo Saliidda	23,440	7,060	43,000
2224	Alaabta Xafiiska iyo Agabyada kale	46,954	21,334	164,404
2225	Dayactir iyo Hagaajin	22,692	39,095	137,000
<b>223</b>	<b>Kiro</b>	<b>37,158</b>	<b>-</b>	<b>29,000</b>
2231	Kiro	37,158	-	29,000
<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>297,322</b>	<b>543,606</b>	<b>1,759,581</b>
2241	Kharashka waxbarashada iyo Tababarada	-	-	100,000
2242	Adeegga Latalinta iyo Xirfadaha	257,238	433,875	1,418,881
2243	Khidmadaha Howl Fududeynta	40,084	109,731	235,700
2244	Iidhehyada iyo astaan siinta	-	-	5,000
<b>226</b>	<b>Kharaashaadka Kale</b>	<b>6,060</b>	<b>34,004</b>	<b>90,000</b>
2261	Kharashaadka Kale ee agab iyo adeeg	6,060	34,004	90,000
<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>222,534</b>	<b>199,375</b>	<b>163,000</b>
<b>231</b>	<b>hantida ma guurtada ah</b>	<b>222,534</b>	<b>199,375</b>	<b>163,000</b>
2312	Mashiinada iyo Qalabka	97,708	-	61,000
2313	Hantida Kale ma guurtada ah	124,826	199,375	102,000
<b>26</b>	<b>Deeq</b>	<b>1,804,495</b>	<b>4,709,515</b>	<b>13,000,000</b>
<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>1,804,495</b>	<b>4,709,515</b>	<b>13,000,000</b>
2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,804,495	4,709,515	13,000,000
<b>010601</b>	<b>010601 Hay'adda Tirabkoobka Qaranka</b>	<b>109,358</b>	<b>2,682,785</b>	<b>11,365,092</b>
<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>60,000</b>	<b>325,703</b>	<b>582,680</b>
<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>60,000</b>	<b>325,703</b>	<b>582,680</b>
2111	Mushaarka Shaqaalaha (In cash)	-	-	56,400
2113	Gunnyoyin (in cash)	60,000	325,703	526,280
<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>49,358</b>	<b>2,118,972</b>	<b>9,416,271</b>
<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>68,237</b>	<b>619,329</b>
2211	Kharashka socdaalka iyo Shirarka	-	68,237	619,329
<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>-</b>	<b>99,730</b>	<b>486,574</b>
2221	Hawlaha Guud	-	20,822	112,210
2222	Isgaadhsiinta	-	19,000	57,840
2223	Shidaalka iyo Saliidda	-	12,134	86,592
2224	Alaabta Xafiiska iyo Agabyada kale	-	43,443	210,636
2225	Dayactir iyo Hagaajin	-	4,332	19,296
<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>31,500</b>	<b>148,000</b>
2231	Kiro	-	31,500	148,000
<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>49,358</b>	<b>1,853,443</b>	<b>7,999,401</b>
2241	Kharashka waxbarashada iyo Tababarada	-	-	455,384
2242	Adeegga Latalinta iyo Xirfadaha	36,593	1,834,362	7,291,541
2243	Khidmadaha Howl Fududeynta	12,765	19,081	79,426
2244	Iidhehyada iyo astaan siinta	-	-	173,050
<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>66,062</b>	<b>162,967</b>



## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2261	Kharashaadka Kale ee agab iyo adeeg	-	66,062	162,967
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	-	<b>238,110</b>	<b>1,166,141</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	-	<b>238,110</b>	<b>1,166,141</b>
	2312	Mashiinada iyo Qalabka	-	89,540	203,950
	2313	Hantida Kale ma guurtada ah	-	148,570	962,191
	<b>26</b>	<b>Deeq</b>	-	-	<b>200,000</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	-	-	<b>200,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	200,000
<b>0107</b>		<b>Wasaaradda Arrimaha Gudaha iyo Fadaraalka</b>	<b>9,610,990</b>	<b>6,380,791</b>	<b>16,357,476</b>
<b>010700</b>	<b>010700</b>	<b>Wasaaradda Arrimaha Gudaha iyo Fadaraalka</b>	<b>9,057,448</b>	<b>5,540,988</b>	<b>14,106,788</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,650,238</b>	<b>1,642,068</b>	<b>1,858,768</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>1,650,238</b>	<b>1,642,068</b>	<b>1,858,768</b>
	2111	Mushaarka Shaqaalaha (In cash)	1,214,538	1,228,368	1,425,368
	2113	Gunnooyin (in cash)	435,700	413,700	433,400
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,806,257</b>	<b>767,280</b>	<b>2,495,520</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>30,234</b>	<b>26,454</b>	<b>242,000</b>
	2211	Kharashka socdaalka iyo Shirarka	30,234	26,454	242,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>160,708</b>	<b>88,021</b>	<b>346,385</b>
	2221	Hawlaha Guud	54,010	18,236	78,600
	2222	Isgaadhsiinta	-	4,211	36,000
	2223	Shidaalka iyo Saliidda	59,626	32,837	97,200
	2224	Alaabta Xafiiska iyo Agabyada kale	29,635	23,217	102,750
	2225	Dayactir iyo Hagaajin	17,437	9,520	31,835
	<b>223</b>	<b>Kiro</b>	<b>24,750</b>	<b>13,750</b>	<b>45,000</b>
	2231	Kiro	24,750	13,750	45,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,019,688</b>	<b>434,868</b>	<b>1,191,198</b>
	2241	Kharashka waxbarashada iyo Tababarada	85,583	20,232	155,000
	2242	Adeegga Latalinta iyo Xirfadaha	886,266	402,571	925,724
	2243	Khidmadaha Howl Fududeynta	47,839	12,065	101,674
	2244	lidhehyada iyo astaan siinta	-	-	7,000
	2245	Kharshyada Ceymiska	-	-	1,800
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>570,878</b>	<b>204,187</b>	<b>670,937</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	570,878	204,187	670,937
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>2,056,161</b>	<b>1,509,641</b>	<b>1,022,500</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>2,056,161</b>	<b>1,509,641</b>	<b>1,022,500</b>
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	-	500,000
	2312	Mashiinada iyo Qalabka	-	-	42,500
	2313	Hantida Kale ma guurtada ah	2,056,161	1,509,641	480,000
	<b>26</b>	<b>Deeq</b>	<b>3,544,792</b>	<b>1,622,000</b>	<b>8,730,000</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>3,544,792</b>	<b>1,622,000</b>	<b>8,730,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	3,544,792	1,622,000	7,230,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	1,500,000
<b>010701</b>	<b>010701</b>	<b>Guddiga Qaxootiga Qaranka iyo Barakacayasha</b>	<b>553,541</b>	<b>677,897</b>	<b>1,557,200</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>543,549</b>	<b>657,920</b>	<b>1,363,382</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>543,549</b>	<b>657,920</b>	<b>1,363,382</b>
	2111	Mushaarka Shaqaalaha (In cash)	351,081	359,616	343,896
	2113	Gunnooyin (in cash)	192,468	298,304	1,019,486
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>9,992</b>	<b>19,977</b>	<b>193,818</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	-	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>9,992</b>	<b>19,977</b>	<b>90,818</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2221	Hawlaha Guud	3,998	7,990	38,818
	2222	Isgaadhsiinta	-	-	5,000
	2223	Shidaalka iyo Saliidda	1,997	3,991	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	1,999	3,997	20,000
	2225	Dayactir iyo Hagaajin	1,998	3,999	15,000
	<b>223</b>	<b>Kiro</b>	-	-	<b>67,400</b>
	2231	Kiro	-	-	67,400
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	-	-	<b>12,600</b>
	2243	Khidmadaha Howl Fududeynta	-	-	12,600
	<b>226</b>	<b>Kharaashaadka Kale</b>	-	-	<b>12,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	12,000
<b>010702</b>	<b>010702</b>	<b>Hay'adda Diiwaangalinta Dadweynaha</b>	-	<b>161,906</b>	<b>693,488</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	-	<b>161,906</b>	<b>193,488</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	-	<b>161,906</b>	<b>193,488</b>
	2113	Gunnyoyin (in cash)	-	161,906	193,488
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	-	-	<b>132,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	-	<b>36,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	36,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	-	-	<b>60,000</b>
	2221	Hawlaha Guud	-	-	24,000
	2223	Shidaalka iyo Saliidda	-	-	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	12,000
	2225	Dayactir iyo Hagaajin	-	-	12,000
	<b>223</b>	<b>Kiro</b>	-	-	<b>36,000</b>
	2231	Kiro	-	-	36,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	-	-	<b>368,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	-	-	<b>368,000</b>
	2312	Mashiinada iyo Qalabka	-	-	120,000
	2313	Hantida Kale ma guurtada ah	-	-	248,000
<b>0108</b>		<b>Wasaaradda Arrimaha Diinta iyo Awqaafta</b>	<b>1,007,077</b>	<b>1,315,292</b>	<b>2,208,306</b>
<b>010800</b>	<b>010800</b>	<b>Wasaaradda Arrimaha Diinta iyo Awqaafta</b>	<b>1,007,077</b>	<b>1,315,292</b>	<b>2,208,306</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>967,089</b>	<b>1,218,870</b>	<b>1,643,140</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>967,089</b>	<b>1,218,870</b>	<b>1,643,140</b>
	2111	Mushaarka Shaqaalaha (In cash)	629,804	670,140	698,260
	2113	Gunnyoyin (in cash)	337,285	548,730	944,880
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>39,988</b>	<b>96,422</b>	<b>565,166</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	-	<b>117,520</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	117,520
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>39,988</b>	<b>96,422</b>	<b>440,236</b>
	2221	Hawlaha Guud	12,498	11,926	260,466
	2222	Isgaadhsiinta	-	-	1,950
	2223	Shidaalka iyo Saliidda	12,498	12,496	31,560
	2224	Alaabta Xafiiska iyo Agabyada kale	9,999	10,000	133,480
	2225	Dayactir iyo Hagaajin	4,994	62,000	12,780
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	-	-	<b>5,850</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	2,340
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	2,760
	2243	Khidmadaha Howl Fududeynta	-	-	750
	<b>226</b>	<b>Kharaashaadka Kale</b>	-	-	<b>1,560</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	1,560
<b>0109</b>		<b>Wasaaradda Cadaaladda</b>	<b>9,848,227</b>	<b>10,541,830</b>	<b>12,175,074</b>
<b>010900</b>	<b>010900</b>	<b>Wasaaradda Cadaaladda</b>	<b>633,009</b>	<b>754,824</b>	<b>2,095,634</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>540,238</b>	<b>555,398</b>	<b>599,208</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>540,238</b>	<b>555,398</b>	<b>599,208</b>
	2111	Mushaarka Shaqaalaha (In cash)	382,438	390,998	398,988
	2113	Gunnyoyin (in cash)	157,800	164,400	200,220
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>92,771</b>	<b>199,426</b>	<b>968,486</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>43,988</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	43,988
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>63,187</b>	<b>39,475</b>	<b>362,909</b>
	2221	Hawlaha Guud	27,478	13,165	71,119
	2222	Isgaadhsiinta	-	2,500	-
	2223	Shidaalka iyo Saliidda	16,488	10,991	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,239	5,495	236,791
	2225	Dayactir iyo Hagaajin	10,982	7,324	22,000
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>-</b>	<b>36,000</b>
	2231	Kiro	-	-	36,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>159,951</b>	<b>525,589</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	20,800
	2242	Adeegga Latalinta iyo Xirfadaha	-	159,951	499,416
	2243	Khidmadaha Howl Fududeynta	-	-	5,373
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>29,584</b>	<b>-</b>	<b>-</b>
	2261	Kharaashaadka Kale ee agab iyo adeeg	29,584	-	-
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>527,940</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>527,940</b>
	2313	Hantida Kale ma guurtada ah	-	-	527,940
<b>010901</b>	<b>010901</b>	<b>Ciidanka Asluubta</b>	<b>9,215,218</b>	<b>9,787,006</b>	<b>10,079,440</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>6,485,300</b>	<b>7,251,760</b>	<b>7,452,960</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>6,485,300</b>	<b>7,251,760</b>	<b>7,452,960</b>
	2111	Mushaarka Shaqaalaha (In cash)	5,657,510	6,309,700	6,465,840
	2113	Gunnyoyin (in cash)	827,790	942,060	987,120
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,729,918</b>	<b>2,535,246</b>	<b>2,626,480</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>241,908</b>	<b>221,766</b>	<b>572,000</b>
	2221	Hawlaha Guud	32,980	30,190	33,000
	2223	Shidaalka iyo Saliidda	65,975	60,500	286,000
	2224	Alaabta Xafiiska iyo Agabyada kale	54,984	50,413	165,000
	2225	Dayactir iyo Hagaajin	87,969	80,663	88,000
	<b>225</b>	<b>Howlgalada Ciidamada</b>	<b>119,890</b>	<b>220,000</b>	<b>-</b>
	2254	Asluubta- Agabka iyo Adeegga Ciidanka	119,890	220,000	-
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>2,368,120</b>	<b>2,093,480</b>	<b>2,043,480</b>
	2261	Kharaashaadka Kale ee agab iyo adeeg	2,368,120	2,093,480	2,043,480
<b>0110</b>		<b>Garsoorka</b>	<b>2,674,066</b>	<b>4,596,257</b>	<b>5,243,393</b>
<b>011001</b>	<b>011001</b>	<b>Maxkamdda Sare</b>	<b>881,855</b>	<b>1,995,752</b>	<b>2,305,297</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>562,142</b>	<b>1,785,941</b>	<b>1,577,016</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>562,142</b>	<b>1,785,941</b>	<b>1,577,016</b>
	2111	Mushaarka Shaqaalaha (In cash)	268,742	464,220	505,212
	2113	Gunnyoyin (in cash)	293,400	699,886	747,804
	2114	Kharashaadka Kale Ee Shaqaalaha	-	621,835	324,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>319,713</b>	<b>209,811</b>	<b>728,281</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>45,810</b>	<b>66,600</b>	<b>110,000</b>
	2211	Kharashka socdaalka iyo Shirarka	45,810	66,600	110,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>99,935</b>	<b>89,211</b>	<b>311,020</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2221	Hawlaha Guud	35,894	31,756	44,000
	2222	Isgaadhsiinta	-	3,605	-
	2223	Shidaalka iyo Saliidda	27,474	27,480	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	22,849	26,370	217,520
	2225	Dayactir iyo Hagaajin	13,719	-	16,500
	<b>223</b>	<b>Kiro</b>	<b>54,000</b>	<b>54,000</b>	<b>55,000</b>
	2231	Kiro	54,000	54,000	55,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>252,261</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	252,261
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>119,968</b>	<b>-</b>	<b>-</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	119,968	-	-
<b>011002</b>	<b>011002</b>	<b>Maxkamadda Gobolka Banaadir</b>	<b>1,303,850</b>	<b>1,669,406</b>	<b>1,773,356</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,207,354</b>	<b>1,508,201</b>	<b>1,538,856</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,207,354</b>	<b>1,508,201</b>	<b>1,538,856</b>
	2111	Mushaarka Shaqaalaha (In cash)	875,119	1,134,011	1,161,036
	2113	Gunnyoyin (in cash)	332,235	374,190	377,820
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>96,496</b>	<b>161,205</b>	<b>234,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>17,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	17,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>96,496</b>	<b>83,858</b>	<b>118,500</b>
	2221	Hawlaha Guud	32,377	21,776	43,500
	2222	Isgaadhsiinta	-	6,000	-
	2223	Shidaalka iyo Saliidda	12,200	14,580	19,500
	2224	Alaabta Xafiiska iyo Agabyada kale	38,958	26,960	36,000
	2225	Dayactir iyo Hagaajin	12,961	14,542	19,500
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>14,400</b>	<b>15,000</b>
	2231	Kiro	-	14,400	15,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>62,947</b>	<b>84,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	62,947	84,000
<b>011003</b>	<b>011003</b>	<b>Maxkamadda Racfaanka</b>	<b>357,449</b>	<b>773,589</b>	<b>907,428</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>303,993</b>	<b>485,249</b>	<b>512,928</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>303,993</b>	<b>485,249</b>	<b>512,928</b>
	2111	Mushaarka Shaqaalaha (In cash)	201,849	306,309	324,564
	2113	Gunnyoyin (in cash)	102,144	178,940	188,364
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>53,456</b>	<b>288,340</b>	<b>394,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>18,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	18,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>53,456</b>	<b>201,340</b>	<b>268,500</b>
	2221	Hawlaha Guud	20,498	68,122	97,500
	2222	Isgaadhsiinta	-	5,000	-
	2223	Shidaalka iyo Saliidda	11,491	46,118	61,500
	2224	Alaabta Xafiiska iyo Agabyada kale	13,484	40,491	54,000
	2225	Dayactir iyo Hagaajin	7,983	41,610	55,500
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>24,000</b>	<b>24,000</b>
	2231	Kiro	-	24,000	24,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>63,000</b>	<b>84,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	63,000	84,000
<b>011005</b>	<b>011005</b>	<b>Guddiga Adeegga Garsoorka</b>	<b>130,913</b>	<b>157,509</b>	<b>257,312</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>66,003</b>	<b>131,530</b>	<b>168,312</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>66,003</b>	<b>131,530</b>	<b>168,312</b>
	2111	Mushaarka Shaqaalaha (In cash)	56,403	107,808	139,008
	2113	Gunnyoyin (in cash)	9,600	23,722	29,304

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>64,910</b>	<b>25,979</b>	<b>89,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>64,910</b>	<b>25,979</b>	<b>78,000</b>
	2221	Hawlaha Guud	24,962	9,997	30,000
	2223	Shidaalka iyo Saliidda	14,991	6,000	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	14,981	5,994	18,000
	2225	Dayactir iyo Hagaajin	9,976	3,988	12,000
<b>0111</b>		<b>Xeer-ilaaliyaha Guud</b>	<b>1,161,463</b>	<b>1,428,230</b>	<b>1,419,348</b>
<b>011100</b>	<b>011100</b>	<b>Xeer-ilaaliyaha Guud</b>	<b>1,161,463</b>	<b>1,428,230</b>	<b>1,419,348</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>909,353</b>	<b>1,003,803</b>	<b>1,016,448</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>909,353</b>	<b>1,003,803</b>	<b>1,016,448</b>
	2111	Mushaarka Shaqaalaha (In cash)	600,753	616,203	628,848
	2113	Gunnyooyin (in cash)	308,600	387,600	387,600
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>252,110</b>	<b>344,427</b>	<b>402,900</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>3,663</b>	<b>-</b>	<b>55,000</b>
	2211	Kharashka socdaalka iyo Shirarka	3,663	-	55,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>195,361</b>	<b>270,442</b>	<b>310,600</b>
	2221	Hawlaha Guud	68,633	60,745	93,600
	2222	Isgaadhsiinta	-	15,560	-
	2223	Shidaalka iyo Saliidda	65,966	90,720	60,000
	2224	Alaabta Xafiiska iyo Agabyada kale	36,630	50,267	58,000
	2225	Dayactir iyo Hagaajin	24,132	53,150	99,000
	<b>223</b>	<b>Kiro</b>	<b>36,000</b>	<b>60,000</b>	<b>22,000</b>
	2231	Kiro	36,000	60,000	22,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>17,086</b>	<b>13,985</b>	<b>15,300</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	17,086	13,985	15,300
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>80,000</b>	<b>-</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>80,000</b>	<b>-</b>
	2313	Hantida Kale ma guurtada ah	-	80,000	-
<b>0112</b>		<b>Garyaqaanka Guud</b>	<b>474,740</b>	<b>501,519</b>	<b>668,784</b>
<b>011200</b>	<b>011200</b>	<b>Garyaqaanka Guud</b>	<b>474,740</b>	<b>501,519</b>	<b>668,784</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>360,789</b>	<b>406,534</b>	<b>428,784</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>360,789</b>	<b>406,534</b>	<b>428,784</b>
	2111	Mushaarka Shaqaalaha (In cash)	273,589	276,934	294,384
	2113	Gunnyooyin (in cash)	87,200	129,600	134,400
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>113,951</b>	<b>94,985</b>	<b>240,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>2,000</b>	<b>-</b>	<b>12,000</b>
	2211	Kharashka socdaalka iyo Shirarka	2,000	-	12,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>111,951</b>	<b>79,985</b>	<b>192,000</b>
	2221	Hawlaha Guud	13,998	9,999	24,000
	2223	Shidaalka iyo Saliidda	6,990	4,998	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	83,968	59,992	144,000
	2225	Dayactir iyo Hagaajin	6,995	4,996	12,000
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>15,000</b>	<b>36,000</b>
	2231	Kiro	-	15,000	36,000
<b>0113</b>		<b>Hanti-dhowrka Guud</b>	<b>1,792,140</b>	<b>2,498,489</b>	<b>3,288,344</b>
<b>011300</b>	<b>011300</b>	<b>Hanti-dhowrka Guud</b>	<b>1,792,140</b>	<b>2,498,489</b>	<b>3,288,344</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,351,337</b>	<b>1,850,666</b>	<b>2,336,844</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>1,351,337</b>	<b>1,850,666</b>	<b>2,336,844</b>
	2111	Mushaarka Shaqaalaha (In cash)	725,937	783,934	825,864
	2113	Gunnyooyin (in cash)	625,400	780,882	1,224,780

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2114	Kharashaadka Kale Ee Shaqaalaha	-	285,850	286,200
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>440,803</b>	<b>647,823</b>	<b>951,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>29,784</b>	<b>132,200</b>	<b>242,200</b>
	2211	Kharashka socdaalka iyo Shirarka	29,784	132,200	242,200
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>100,621</b>	<b>155,958</b>	<b>265,000</b>
	2221	Hawlaha Guud	34,746	35,310	81,000
	2222	Isgaadhsiinta	-	10,800	-
	2223	Shidaalka iyo Saliidda	29,990	62,965	63,000
	2224	Alaabta Xafiiska iyo Agabyada kale	23,936	24,946	97,000
	2225	Dayactir iyo Hagaajin	11,949	21,937	24,000
	<b>223</b>	<b>Kiro</b>	<b>42,000</b>	<b>42,650</b>	<b>75,000</b>
	2231	Kiro	42,000	42,650	75,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>268,398</b>	<b>317,015</b>	<b>369,300</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	268,398	317,015	369,300
<b>0114</b>		<b>W. Gargaarka iyo Maareynta Masiibooyinka</b>	<b>1,038,016</b>	<b>1,186,398</b>	<b>1,450,832</b>
<b>011400</b>	<b>011400</b>	<b>W. Gargaarka iyo Maareynta Masiibooyinka</b>	<b>1,038,016</b>	<b>1,186,398</b>	<b>1,450,832</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>959,297</b>	<b>969,857</b>	<b>1,049,332</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>959,297</b>	<b>969,857</b>	<b>1,049,332</b>
	2111	Mushaarka Shaqaalaha (In cash)	769,677	781,837	833,312
	2113	Gunnyoyin (in cash)	189,620	188,020	216,020
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>78,719</b>	<b>216,541</b>	<b>401,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>6,385</b>	<b>-</b>	<b>150,290</b>
	2211	Kharashka socdaalka iyo Shirarka	6,385	-	150,290
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>65,459</b>	<b>208,291</b>	<b>210,140</b>
	2221	Hawlaha Guud	19,290	143,494	62,100
	2222	Isgaadhsiinta	-	9,375	3,900
	2223	Shidaalka iyo Saliidda	13,116	15,739	34,620
	2224	Alaabta Xafiiska iyo Agabyada kale	21,223	25,473	79,460
	2225	Dayactir iyo Hagaajin	11,830	14,210	30,060
	<b>223</b>	<b>Kiro</b>	<b>6,875</b>	<b>8,250</b>	<b>16,500</b>
	2231	Kiro	6,875	8,250	16,500
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>21,450</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	4,680
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	14,183
	2243	Khidmadaha Howl Fududeynta	-	-	2,588
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>-</b>	<b>3,120</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	3,120
<b>0115</b>		<b>Wasaaradda Dastuurka</b>	<b>745,670</b>	<b>880,743</b>	<b>2,211,799</b>
<b>011500</b>	<b>011500</b>	<b>Wasaaradda Dastuurka</b>	<b>745,670</b>	<b>880,743</b>	<b>2,211,799</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>305,124</b>	<b>839,754</b>	<b>907,404</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>305,124</b>	<b>839,754</b>	<b>907,404</b>
	2111	Mushaarka Shaqaalaha (In cash)	213,504	213,486	221,316
	2113	Gunnyoyin (in cash)	91,620	103,620	130,020
	2114	Kharashaadka Kale Ee Shaqaalaha	-	522,648	556,068
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>440,546</b>	<b>40,989</b>	<b>1,304,395</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>879,870</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	879,870
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>65,546</b>	<b>40,989</b>	<b>99,000</b>
	2221	Hawlaha Guud	21,799	13,651	33,000
	2223	Shidaalka iyo Saliidda	14,612	9,133	22,000
	2224	Alaabta Xafiiska iyo Agabyada kale	14,561	9,115	22,000
	2225	Dayactir iyo Hagaajin	14,574	9,090	22,000

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	-	-	<b>223,900</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	84,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	139,900
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>375,000</b>	-	<b>101,625</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	375,000	-	101,625
<b>0120</b>		<b>Gudiyada Madaxa Banaan</b>	<b>5,041,951</b>	<b>5,303,216</b>	<b>7,548,782</b>
<b>012100</b>	<b>012100</b>	<b>Guddiga M. Banaan Ee Xududaha &amp; Federalka</b>	-	<b>565,225</b>	<b>682,560</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	-	<b>544,728</b>	<b>576,480</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	-	<b>544,728</b>	<b>576,480</b>
	2111	Mushaarka Shaqaalaha (In cash)	-	106,008	108,948
	2113	Gunnyoyin (in cash)	-	438,720	467,532
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	-	<b>20,497</b>	<b>106,080</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	-	<b>24,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	24,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	-	<b>20,497</b>	<b>82,080</b>
	2221	Hawlaha Guud	-	5,512	22,080
	2223	Shidaalka iyo Saliidda	-	5,994	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	5,997	24,000
	2225	Dayactir iyo Hagaajin	-	2,994	12,000
<b>012200</b>	<b>012200</b>	<b>Guddiga M. Banaan Ee Dibu Heshiisiinta Q.</b>	<b>566,095</b>	<b>448,510</b>	<b>501,132</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>538,848</b>	<b>435,132</b>	<b>435,132</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>538,848</b>	<b>435,132</b>	<b>435,132</b>
	2111	Mushaarka Shaqaalaha (In cash)	100,128	66,732	66,732
	2113	Gunnyoyin (in cash)	438,720	368,400	368,400
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>27,247</b>	<b>13,378</b>	<b>66,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	-	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>27,247</b>	<b>13,378</b>	<b>55,000</b>
	2221	Hawlaha Guud	7,327	5,318	22,000
	2223	Shidaalka iyo Saliidda	7,984	2,699	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,970	2,674	11,000
	2225	Dayactir iyo Hagaajin	3,966	2,688	11,000
<b>012300</b>	<b>012300</b>	<b>Guddiga Madaxa Banaan ee Doroshoyinka Q.</b>	<b>452,863</b>	<b>2,008,365</b>	<b>3,260,780</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>435,132</b>	<b>1,816,061</b>	<b>1,824,120</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>435,132</b>	<b>1,816,061</b>	<b>1,824,120</b>
	2111	Mushaarka Shaqaalaha (In cash)	66,732	13,800	13,800
	2113	Gunnyoyin (in cash)	368,400	1,802,261	1,810,320
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>17,731</b>	<b>192,304</b>	<b>1,436,660</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	-	<b>240,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	240,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>17,731</b>	<b>192,304</b>	<b>896,660</b>
	2221	Hawlaha Guud	7,034	79,500	439,754
	2223	Shidaalka iyo Saliidda	3,582	35,170	118,480
	2224	Alaabta Xafiiska iyo Agabyada kale	3,559	57,634	278,426
	2225	Dayactir iyo Hagaajin	3,556	20,000	60,000
	<b>223</b>	<b>Kiro</b>	-	-	<b>158,400</b>
	2231	Kiro	-	-	158,400
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	-	-	<b>141,600</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	141,600
<b>012400</b>	<b>012400</b>	<b>Guddiga M. Banaan Ee Xuquuqul Adanaha</b>	<b>2,163,157</b>	-	<b>100,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,872,780</b>	-	-
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,872,780</b>	-	-

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2111	Mushaarka Shaqaalaha (In cash)	13,800	-	-
	2113	Gunnooyin (in cash)	1,858,980	-	-
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>290,377</b>	<b>-</b>	<b>100,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>20,000</b>	<b>-</b>	<b>22,000</b>
	2211	Kharashka socdaalka iyo Shirarka	20,000	-	22,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>240,377</b>	<b>-</b>	<b>78,000</b>
	2221	Hawlaha Guud	99,435	-	18,000
	2223	Shidaalka iyo Saliidda	43,969	-	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	72,038	-	24,000
	2225	Dayactir iyo Hagaajin	24,935	-	18,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>30,000</b>	<b>-</b>	<b>-</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	30,000	-	-
<b>012500</b>	<b>012500</b>	<b>Guddiga M. Banan Ee Dibu Eegista iyo Hir. Dasturka</b>	<b>-</b>	<b>615,486</b>	<b>699,596</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>-</b>	<b>589,596</b>	<b>610,596</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>-</b>	<b>589,596</b>	<b>610,596</b>
	2111	Mushaarka Shaqaalaha (In cash)	-	74,436	74,436
	2113	Gunnooyin (in cash)	-	515,160	536,160
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>-</b>	<b>25,890</b>	<b>89,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>-</b>	<b>25,890</b>	<b>78,000</b>
	2221	Hawlaha Guud	-	7,972	24,000
	2223	Shidaalka iyo Saliidda	-	7,976	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	5,971	18,000
	2225	Dayactir iyo Hagaajin	-	3,971	12,000
<b>012600</b>	<b>012600</b>	<b>Guddiga Madaxa Banaan Ee Shaqaalaha Rayidka</b>	<b>642,874</b>	<b>1,256,763</b>	<b>1,456,714</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>609,531</b>	<b>1,173,349</b>	<b>1,289,844</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>609,531</b>	<b>1,173,349</b>	<b>1,289,844</b>
	2111	Mushaarka Shaqaalaha (In cash)	73,051	219,064	220,344
	2113	Gunnooyin (in cash)	536,480	594,465	598,860
	2114	Kharashaadka Kale Ee Shaqaalaha	-	359,820	470,640
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>33,343</b>	<b>83,414</b>	<b>166,870</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>916</b>	<b>-</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	916	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>32,427</b>	<b>55,938</b>	<b>107,870</b>
	2221	Hawlaha Guud	9,975	9,346	39,870
	2223	Shidaalka iyo Saliidda	9,987	15,868	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	7,483	16,826	16,500
	2225	Dayactir iyo Hagaajin	4,982	13,898	24,000
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>13,650</b>	<b>24,000</b>
	2231	Kiro	-	13,650	24,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>13,826</b>	<b>24,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	13,826	24,000
<b>012700</b>	<b>012700</b>	<b>Guddiga Madaxa Banan Ee la dagaalanka Musuqmaasuqa</b>	<b>1,216,963</b>	<b>408,868</b>	<b>848,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,156,733</b>	<b>324,000</b>	<b>500,000</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>1,156,733</b>	<b>324,000</b>	<b>500,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	194,199	324,000	324,000
	2113	Gunnooyin (in cash)	579,545	-	176,000
	2114	Kharashaadka Kale Ee Shaqaalaha	382,989	-	-
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>60,230</b>	<b>84,868</b>	<b>348,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>6,964</b>	<b>24,000</b>



## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2211	Kharashka socdaalka iyo Shirarka	-	6,964	24,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>60,230</b>	<b>77,904</b>	<b>90,000</b>
	2221	Hawlaha Guud	22,056	17,965	24,000
	2223	Shidaalka iyo Saliidda	18,284	17,974	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	19,890	23,979	24,000
	2225	Dayactir iyo Hagaajin	-	17,986	18,000
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>-</b>	<b>36,000</b>
	2231	Kiro	-	-	36,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>24,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	24,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>-</b>	<b>174,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	174,000
<b>02</b>	<b>02</b>	<b>HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA</b>	<b>145,274,453</b>	<b>159,984,079</b>	<b>170,397,263</b>
<b>0201</b>		<b>Wasaaradda Gaashaandhiga</b>	<b>83,704,942</b>	<b>92,210,200</b>	<b>99,245,477</b>
<b>020100</b>	<b>020100</b>	<b>Wasaaradda Gaashaandhiga</b>	<b>1,038,245</b>	<b>1,043,565</b>	<b>1,264,643</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>806,237</b>	<b>838,887</b>	<b>846,432</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>806,237</b>	<b>838,887</b>	<b>846,432</b>
	2111	Mushaarka Shaqaalaha (In cash)	388,307	397,287	402,432
	2113	Gunnyoyin (in cash)	417,930	441,600	444,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>232,008</b>	<b>204,678</b>	<b>418,211</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>11,000</b>	<b>5,500</b>	<b>66,000</b>
	2211	Kharashka socdaalka iyo Shirarka	11,000	5,500	66,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>63,176</b>	<b>52,652</b>	<b>126,500</b>
	2221	Hawlaha Guud	21,975	18,310	44,000
	2223	Shidaalka iyo Saliidda	13,743	11,445	27,500
	2224	Alaabta Xafiiska iyo Agabyada kale	19,226	16,031	38,500
	2225	Dayactir iyo Hagaajin	8,232	6,867	16,500
	<b>223</b>	<b>Kiro</b>	<b>10,995</b>	<b>9,165</b>	<b>22,000</b>
	2231	Kiro	10,995	9,165	22,000
	<b>225</b>	<b>Howlgalada Ciidamada</b>	<b>90,000</b>	<b>90,000</b>	<b>-</b>
	2253	Xoogga- Agabka iyo Adeegga Ciidanka	90,000	90,000	-
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>56,837</b>	<b>47,361</b>	<b>203,711</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	56,837	47,361	203,711
<b>020101</b>	<b>020101</b>	<b>Taliska Ciidanka Xooga Dalka</b>	<b>81,146,534</b>	<b>89,635,487</b>	<b>96,403,834</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>70,155,438</b>	<b>77,388,383</b>	<b>81,965,426</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>70,155,438</b>	<b>77,388,383</b>	<b>81,965,426</b>
	2111	Mushaarka Shaqaalaha (In cash)	59,655,030	65,424,880	68,730,746
	2113	Gunnyoyin (in cash)	10,500,408	11,963,503	13,234,680
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>10,991,096</b>	<b>12,247,104</b>	<b>14,438,408</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>297,620</b>	<b>149,000</b>	<b>360,002</b>
	2211	Kharashka socdaalka iyo Shirarka	297,620	149,000	360,002
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>1,785,970</b>	<b>2,203,043</b>	<b>3,234,527</b>
	2221	Hawlaha Guud	-	43,612	60,000
	2223	Shidaalka iyo Saliidda	1,130,596	1,221,066	1,830,527
	2224	Alaabta Xafiiska iyo Agabyada kale	246,554	298,365	696,000
	2225	Dayactir iyo Hagaajin	408,820	640,000	648,000
	<b>225</b>	<b>Howlgalada Ciidamada</b>	<b>1,100,398</b>	<b>943,458</b>	<b>540,168</b>
	2253	Xoogga- Agabka iyo Adeegga Ciidanka	1,100,398	943,458	540,168
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>7,807,108</b>	<b>8,951,603</b>	<b>10,303,711</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	7,807,108	8,951,603	10,303,711
<b>020102</b>	<b>020102</b>	<b>Maxkamadda Ciidamada</b>	<b>1,450,997</b>	<b>1,461,986</b>	<b>1,462,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>942,000</b>	<b>942,000</b>	<b>942,000</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>942,000</b>	<b>942,000</b>	<b>942,000</b>
	2113	Gunnooyin (in cash)	942,000	942,000	942,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>508,997</b>	<b>519,986</b>	<b>520,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>11,000</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	11,000	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>388,997</b>	<b>388,986</b>	<b>389,000</b>
	2221	Hawlaha Guud	84,008	80,085	84,008
	2222	Isgaadhsiinta	-	3,915	-
	2223	Shidaalka iyo Saliidda	141,997	141,673	142,000
	2224	Alaabta Xafiiska iyo Agabyada kale	93,992	93,990	93,992
	2225	Dayactir iyo Hagaajin	69,000	69,323	69,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	120,000	120,000	120,000
<b>020103</b>	<b>020103</b>	<b>Hay'adda Naafada iyo Agoonta C. Qalabka Sida</b>	<b>69,167</b>	<b>69,161</b>	<b>115,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
	2113	Gunnooyin (in cash)	60,000	60,000	60,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>9,167</b>	<b>9,161</b>	<b>55,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>9,167</b>	<b>9,161</b>	<b>44,000</b>
	2221	Hawlaha Guud	2,750	2,749	11,000
	2223	Shidaalka iyo Saliidda	1,833	1,831	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	2,750	2,749	11,000
	2225	Dayactir iyo Hagaajin	1,833	1,832	11,000
<b>0202</b>		<b>Wasaaradda Amniga Qaranka</b>	<b>61,569,511</b>	<b>67,773,879</b>	<b>71,151,786</b>
<b>020200</b>	<b>020200</b>	<b>Wasaaradda Amniga Qaranka</b>	<b>1,128,876</b>	<b>1,057,602</b>	<b>1,557,227</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>842,787</b>	<b>934,167</b>	<b>990,516</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>842,787</b>	<b>934,167</b>	<b>990,516</b>
	2111	Mushaarka Shaqaalaha (In cash)	634,987	625,767	629,892
	2113	Gunnooyin (in cash)	207,800	308,400	360,624
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>286,089</b>	<b>123,435</b>	<b>566,712</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>27,477</b>	<b>-</b>	<b>91,401</b>
	2211	Kharashka socdaalka iyo Shirarka	27,477	-	91,401
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>40,897</b>	<b>32,928</b>	<b>289,509</b>
	2221	Hawlaha Guud	9,110	7,321	34,701
	2223	Shidaalka iyo Saliidda	13,750	11,000	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	9,090	7,307	199,808
	2225	Dayactir iyo Hagaajin	8,947	7,300	22,000
	<b>223</b>	<b>Kiro</b>	<b>9,165</b>	<b>7,332</b>	<b>22,000</b>
	2231	Kiro	9,165	7,332	22,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>83,175</b>	<b>163,802</b>
	2242	Adeegga Latalinta iyo Xirfadaha	-	83,175	159,568
	2243	Khidmadaha Howl Fududeynta	-	-	4,234
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>208,550</b>	<b>-</b>	<b>-</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	208,550	-	-
<b>020201</b>	<b>020201</b>	<b>Taliska Ciidanka Booliska</b>	<b>41,380,842</b>	<b>43,289,860</b>	<b>45,993,240</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>35,191,778</b>	<b>36,797,712</b>	<b>38,277,950</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>35,191,778</b>	<b>36,797,712</b>	<b>38,277,950</b>
	2111	Mushaarka Shaqaalaha (In cash)	30,324,802	31,354,909	32,677,550
	2113	Gunnooyin (in cash)	4,866,976	5,442,803	5,600,400
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>6,189,064</b>	<b>6,492,148</b>	<b>7,700,790</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>30,500</b>	<b>-</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	30,500	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>488,905</b>	<b>541,788</b>	<b>1,196,326</b>
	2223	Shidaalka iyo Saliidda	443,090	491,375	766,566
	2224	Alaabta Xafiiska iyo Agabyada kale	45,815	50,413	429,760
	<b>225</b>	<b>Howlgalada Ciidamada</b>	<b>844,778</b>	<b>263,800</b>	<b>120,000</b>
	2251	Boolis- Agabka iyo adeegga Ciidanka	844,778	263,800	120,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>4,824,881</b>	<b>5,686,560</b>	<b>6,373,464</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	4,824,881	5,686,560	6,373,464
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>14,500</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>14,500</b>
	2313	Hantida Kale ma guurtada ah	-	-	14,500
<b>020202</b>	<b>020202</b>	<b>Hay'adda Nabadsugidda Qaranka</b>	<b>14,451,702</b>	<b>18,818,842</b>	<b>18,505,679</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>7,726,424</b>	<b>9,184,849</b>	<b>8,714,999</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>7,726,424</b>	<b>9,184,849</b>	<b>8,714,999</b>
	2113	Gunnyoin (in cash)	7,726,424	9,184,849	8,714,999
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>6,725,278</b>	<b>9,633,993</b>	<b>9,790,680</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>278,000</b>	<b>372,000</b>	<b>372,000</b>
	2211	Kharashka socdaalka iyo Shirarka	278,000	372,000	372,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>1,088,996</b>	<b>1,427,398</b>	<b>1,427,416</b>
	2221	Hawlaha Guud	279,000	196,818	209,820
	2223	Shidaalka iyo Saliidda	664,796	1,024,788	1,024,796
	2224	Alaabta Xafiiska iyo Agabyada kale	145,200	205,792	192,800
	<b>225</b>	<b>Howlgalada Ciidamada</b>	<b>4,605,342</b>	<b>7,081,655</b>	<b>4,154,172</b>
	2252	Sirdoonka- Agabka iyo Adeegga Ciidanka	4,605,342	7,081,655	4,154,172
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>752,940</b>	<b>752,940</b>	<b>3,837,092</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	752,940	752,940	3,837,092
<b>020203</b>	<b>020203</b>	<b>Hay'adda Socdaalka &amp; Jinsiyadaha</b>	<b>4,608,090</b>	<b>4,607,575</b>	<b>5,095,640</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>3,156,840</b>	<b>3,168,840</b>	<b>3,156,840</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>3,156,840</b>	<b>3,168,840</b>	<b>3,156,840</b>
	2111	Mushaarka Shaqaalaha (In cash)	3,156,840	3,168,840	3,156,840
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,451,250</b>	<b>1,438,735</b>	<b>1,638,800</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>181,500</b>	<b>198,000</b>	<b>198,000</b>
	2211	Kharashka socdaalka iyo Shirarka	181,500	198,000	198,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>1,190,550</b>	<b>921,535</b>	<b>921,600</b>
	2221	Hawlaha Guud	873,864	171,546	604,800
	2222	Isgaadhsiinta	-	433,200	-
	2223	Shidaalka iyo Saliidda	118,764	118,794	118,800
	2224	Alaabta Xafiiska iyo Agabyada kale	131,940	131,997	132,000
	2225	Dayactir iyo Hagaajin	65,982	65,998	66,000
	<b>223</b>	<b>Kiro</b>	<b>79,200</b>	<b>79,200</b>	<b>79,200</b>
	2231	Kiro	79,200	79,200	79,200
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>240,000</b>	<b>440,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	240,000	440,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>300,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>300,000</b>
	2313	Hantida Kale ma guurtada ah	-	-	300,000
<b>03</b>	<b>03</b>	<b>HAY'ADAHA ADEEGGA DHAQAALAHA</b>	<b>32,006,687</b>	<b>40,025,019</b>	<b>83,066,678</b>
<b>0301</b>		<b>Wasaaradda Tamarta &amp; Biyaha</b>	<b>1,774,233</b>	<b>3,222,104</b>	<b>6,703,452</b>
<b>030100</b>	<b>030100</b>	<b>Wasaaradda Tamarta &amp; Biyaha</b>	<b>1,774,233</b>	<b>3,222,104</b>	<b>6,703,452</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,091,792</b>	<b>1,135,331</b>	<b>1,299,692</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>1,091,792</b>	<b>1,135,331</b>	<b>1,299,692</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

2111	Mushaarka Shaqaalaha (In cash)	704,132	680,471	707,412
2113	Gunnooyin (in cash)	130,200	197,400	334,820
2114	Kharashaadka Kale Ee Shaqaalaha	257,460	257,460	257,460
<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>618,861</b>	<b>1,676,453</b>	<b>4,677,060</b>
<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>42,705</b>	<b>57,026</b>	<b>516,749</b>
2211	Kharashka socdaalka iyo Shirarka	42,705	57,026	516,749
<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>23,475</b>	<b>52,696</b>	<b>1,182,159</b>
2221	Hawlaha Guud	7,494	5,993	115,433
2222	Isgaadhsiinta	-	-	32,600
2223	Shidaalka iyo Saliidda	4,494	7,218	35,000
2224	Alaabta Xafiiska iyo Agabyada kale	8,493	36,492	973,126
2225	Dayactir iyo Hagaajin	2,994	2,993	26,000
<b>223</b>	<b>Kiro</b>	<b>18,200</b>	<b>-</b>	<b>53,000</b>
2231	Kiro	18,200	-	53,000
<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>534,481</b>	<b>1,566,731</b>	<b>2,782,832</b>
2241	Kharashka waxbarashada iyo Tababarada	31,228	74,263	260,000
2242	Adeegga Latalinta iyo Xirfadaha	491,415	1,464,688	2,354,259
2243	Khidmadaha Howl Fududeynta	6,688	27,780	85,573
2244	Iidhehyada iyo astaan siinta	-	-	50,000
2245	Kharshyada Ceymiska	5,150	-	33,000
<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>-</b>	<b>142,320</b>
2261	Kharashaadka Kale ee agab iyo adeeg	-	-	142,320
<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>63,580</b>	<b>79,187</b>	<b>230,000</b>
<b>231</b>	<b>hantida ma guurtada ah</b>	<b>63,580</b>	<b>79,187</b>	<b>230,000</b>
2312	Mashiinada iyo Qalabka	63,580	-	-
2313	Hantida Kale ma guurtada ah	-	79,187	230,000
<b>25</b>	<b>Subsidies</b>	<b>-</b>	<b>331,133</b>	<b>496,700</b>
<b>252</b>	<b>To private enterprises</b>	<b>-</b>	<b>331,133</b>	<b>496,700</b>
2521	Private non financial enterprises	-	331,133	496,700
<b>0302</b>	<b>Wasaaradda Macdanta</b>	<b>1,175,454</b>	<b>1,340,668</b>	<b>2,345,732</b>
<b>030200</b>	<b>030200 Wasaaradda Macdanta</b>	<b>1,175,454</b>	<b>1,340,668</b>	<b>1,509,212</b>
<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>934,482</b>	<b>1,204,167</b>	<b>1,040,712</b>
<b>211</b>	<b>Gunnooyinka &amp; Mushaharka</b>	<b>934,482</b>	<b>1,204,167</b>	<b>1,040,712</b>
2111	Mushaarka Shaqaalaha (In cash)	659,577	666,477	667,212
2113	Gunnooyin (in cash)	274,905	537,690	373,500
<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>240,022</b>	<b>89,266</b>	<b>168,500</b>
<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>22,000</b>
2211	Kharashka socdaalka iyo Shirarka	-	-	22,000
<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>24,524</b>	<b>35,266</b>	<b>60,500</b>
2221	Hawlaha Guud	8,080	12,828	22,000
2223	Shidaalka iyo Saliidda	5,498	9,624	16,500
2224	Alaabta Xafiiska iyo Agabyada kale	7,284	6,406	11,000
2225	Dayactir iyo Hagaajin	3,662	6,408	11,000
<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>54,000</b>	<b>36,000</b>
2231	Kiro	-	54,000	36,000
<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>215,498</b>	<b>-</b>	<b>-</b>
2242	Adeegga Latalinta iyo Xirfadaha	214,883	-	-
2243	Khidmadaha Howl Fududeynta	615	-	-
<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>-</b>	<b>50,000</b>
2261	Kharashaadka Kale ee agab iyo adeeg	-	-	50,000
<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>950</b>	<b>47,235</b>	<b>300,000</b>
<b>231</b>	<b>hantida ma guurtada ah</b>	<b>950</b>	<b>47,235</b>	<b>300,000</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2311	Qaabeynta iyo Dhidda dhismayaasha	-	-	300,000
	2312	Mashiinada iyo Qalabka	950	-	-
	2313	Hantida Kale ma guurtada ah	-	47,235	-
<b>030201</b>	<b>030201</b>	<b>Hay'adda Badroolka Soomaaliyeed</b>	<b>-</b>	<b>-</b>	<b>836,520</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>-</b>	<b>-</b>	<b>170,520</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>-</b>	<b>-</b>	<b>170,520</b>
	2113	Gunnooyin (in cash)	-	-	170,520
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>-</b>	<b>-</b>	<b>418,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>22,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	22,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>60,500</b>
	2221	Hawlaha Guud	-	-	22,000
	2223	Shidaalka iyo Saliidda	-	-	16,500
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	11,000
	2225	Dayactir iyo Hagaajin	-	-	11,000
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>-</b>	<b>36,000</b>
	2231	Kiro	-	-	36,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>300,000</b>
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	300,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>247,500</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>247,500</b>
	2312	Mashiinada iyo Qalabka	-	-	200,000
	2313	Hantida Kale ma guurtada ah	-	-	47,500
<b>0303</b>		<b>Wasaaradda Beeraha</b>	<b>1,208,862</b>	<b>1,396,358</b>	<b>2,098,176</b>
<b>030300</b>	<b>030300</b>	<b>Wasaaradda Beeraha</b>	<b>1,208,862</b>	<b>1,396,358</b>	<b>2,098,176</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,182,446</b>	<b>1,375,598</b>	<b>1,513,456</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,182,446</b>	<b>1,375,598</b>	<b>1,513,456</b>
	2111	Mushaarka Shaqaalaha (In cash)	794,806	808,538	860,396
	2113	Gunnooyin (in cash)	191,700	385,200	419,120
	2114	Kharashaadka Kale Ee Shaqaalaha	195,940	181,860	233,940
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>26,416</b>	<b>20,760</b>	<b>584,720</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>1,833</b>	<b>-</b>	<b>110,812</b>
	2211	Kharashka socdaalka iyo Shirarka	1,833	-	110,812
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>24,583</b>	<b>20,760</b>	<b>155,262</b>
	2221	Hawlaha Guud	8,680	3,328	44,200
	2222	Isgaadhsiinta	-	1,470	5,250
	2223	Shidaalka iyo Saliidda	5,951	5,985	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,978	5,997	75,812
	2225	Dayactir iyo Hagaajin	3,975	3,980	12,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>56,394</b>
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	2,450
	2243	Khidmadaha Howl Fududeynta	-	-	49,918
	2244	Iidhehyada iyo astaan siinta	-	-	4,026
	<b>226</b>	<b>Kharashaadka Kale</b>	<b>-</b>	<b>-</b>	<b>262,252</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	262,252
<b>0304</b>		<b>Wasaaradda X. Xoolaha, Dhirta &amp; Daaqa</b>	<b>822,679</b>	<b>851,312</b>	<b>3,485,098</b>
<b>030400</b>	<b>030400</b>	<b>Wasaaradda X. Xoolaha, Dhirta &amp; Daaqa</b>	<b>822,679</b>	<b>851,312</b>	<b>3,485,098</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>803,193</b>	<b>819,322</b>	<b>847,332</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>803,193</b>	<b>819,322</b>	<b>847,332</b>
	2111	Mushaarka Shaqaalaha (In cash)	668,193	630,717	629,532
	2113	Gunnooyin (in cash)	135,000	188,605	217,800
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>19,486</b>	<b>31,990</b>	<b>903,469</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	<b>6,000</b>	<b>112,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	6,000	112,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>19,486</b>	<b>25,990</b>	<b>175,750</b>
	2221	Hawlaha Guud	7,500	10,000	30,000
	2223	Shidaalka iyo Saliidda	4,497	5,998	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,495	5,997	115,750
	2225	Dayactir iyo Hagaajin	2,994	3,995	12,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	-	-	<b>565,718</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	40,406
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	519,019
	2243	Khidmadaha Howl Fududeynta	-	-	6,293
	<b>226</b>	<b>Kharaashaadka Kale</b>	-	-	<b>50,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	50,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	-	-	<b>1,734,297</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	-	-	<b>1,734,297</b>
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	-	217,873
	2312	Mashiinada iyo Qalabka	-	-	1,236,243
	2313	Hantida Kale ma guurtada ah	-	-	280,181
<b>0305</b>		<b>Wasaaradda Kallumaysiga &amp; Khey. Badda</b>	<b>2,182,329</b>	<b>1,913,634</b>	<b>2,794,108</b>
<b>030500</b>	<b>030500</b>	<b>Wasaaradda Kallumaysiga &amp; Khey. Badda</b>	<b>1,643,824</b>	<b>1,298,259</b>	<b>2,078,324</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,208,441</b>	<b>1,236,283</b>	<b>1,248,324</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,208,441</b>	<b>1,236,283</b>	<b>1,248,324</b>
	2111	Mushaarka Shaqaalaha (In cash)	761,481	768,343	765,684
	2113	Gunnyoyin (in cash)	446,960	467,940	482,640
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>75,385</b>	<b>61,976</b>	<b>470,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>4,915</b>	-	<b>149,000</b>
	2211	Kharashka socdaalka iyo Shirarka	4,915	-	149,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>46,470</b>	<b>61,976</b>	<b>186,000</b>
	2221	Hawlaha Guud	11,989	15,986	48,000
	2223	Shidaalka iyo Saliidda	10,491	13,994	42,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,999	15,998	48,000
	2225	Dayactir iyo Hagaajin	11,991	15,998	48,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	-	-	<b>45,000</b>
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	42,750
	2243	Khidmadaha Howl Fududeynta	-	-	2,250
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>24,000</b>	-	<b>90,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	24,000	-	90,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>359,998</b>	-	<b>360,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>359,998</b>	-	<b>360,000</b>
	2313	Hantida Kale ma guurtada ah	359,998	-	360,000
<b>030501</b>	<b>030501</b>	<b>Hay'adda Cilmi Baadhista Badaha Soomaaliyeed</b>	<b>471,096</b>	<b>549,763</b>	<b>605,008</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>428,818</b>	<b>502,903</b>	<b>514,008</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>428,818</b>	<b>502,903</b>	<b>514,008</b>
	2111	Mushaarka Shaqaalaha (In cash)	235,464	227,699	238,404
	2113	Gunnyoyin (in cash)	193,354	275,204	275,604
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>42,278</b>	<b>46,860</b>	<b>91,000</b>
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>18,278</b>	<b>22,860</b>	<b>55,000</b>
	2221	Hawlaha Guud	7,321	9,150	22,000
	2223	Shidaalka iyo Saliidda	3,648	4,560	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,655	4,574	11,000
	2225	Dayactir iyo Hagaajin	3,654	4,576	11,000
	<b>223</b>	<b>Kiro</b>	<b>24,000</b>	<b>24,000</b>	<b>36,000</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2231	Kiro	24,000	24,000	36,000
<b>030502</b>	<b>030502</b>	<b>Mashruuca Horumarinta Xeebaha iyo Kalluumeynsiga</b>	<b>67,409</b>	<b>65,612</b>	<b>110,776</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>50,976</b>	<b>50,976</b>	<b>55,776</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>50,976</b>	<b>50,976</b>	<b>55,776</b>
	2111	Mushaarka Shaqaalaha (In cash)	37,776	37,776	37,776
	2113	Gunnyoyin (in cash)	13,200	13,200	18,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>16,433</b>	<b>14,636</b>	<b>55,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>1,820</b>	<b>-</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	1,820	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>14,613</b>	<b>14,636</b>	<b>44,000</b>
	2221	Hawlaha Guud	3,651	3,663	11,000
	2223	Shidaalka iyo Saliidda	3,660	3,664	11,000
	2224	Alaabta Xafiiska iyo Agabyada kale	3,652	3,654	11,000
	2225	Dayactir iyo Hagaajin	3,650	3,655	11,000
<b>0306</b>		<b>Wasaaradda Warfaafinta</b>	<b>4,922,825</b>	<b>5,358,811</b>	<b>6,217,798</b>
<b>030600</b>	<b>030600</b>	<b>Wasaaradda Warfaafinta</b>	<b>4,922,825</b>	<b>5,358,811</b>	<b>6,217,798</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>2,799,743</b>	<b>3,342,321</b>	<b>3,290,508</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>2,799,743</b>	<b>3,342,321</b>	<b>3,290,508</b>
	2111	Mushaarka Shaqaalaha (In cash)	1,974,343	2,193,489	2,124,768
	2113	Gunnyoyin (in cash)	825,400	1,148,832	1,165,740
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,065,109</b>	<b>2,016,490</b>	<b>2,548,232</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>6,340</b>	<b>-</b>	<b>46,276</b>
	2211	Kharashka socdaalka iyo Shirarka	6,340	-	46,276
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>775,524</b>	<b>763,095</b>	<b>1,153,216</b>
	2221	Hawlaha Guud	345,178	53,280	348,720
	2222	Isgaadhsiinta	-	188,280	-
	2223	Shidaalka iyo Saliidda	336,760	370,920	488,400
	2224	Alaabta Xafiiska iyo Agabyada kale	23,906	150,615	229,200
	2225	Dayactir iyo Hagaajin	69,680	-	86,896
	<b>223</b>	<b>Kiro</b>	<b>754,000</b>	<b>775,800</b>	<b>768,000</b>
	2231	Kiro	754,000	775,800	768,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>10,545</b>	<b>-</b>	<b>18,540</b>
	2241	Kharashka waxbarashada iyo Tababarada	10,545	-	18,540
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>518,700</b>	<b>477,595</b>	<b>562,200</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	518,700	477,595	562,200
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>57,973</b>	<b>-</b>	<b>379,058</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>57,973</b>	<b>-</b>	<b>379,058</b>
	2313	Hantida Kale ma guurtada ah	57,973	-	379,058
<b>0307</b>		<b>Wasaaradda Boostada &amp; Isgaadhsiinta</b>	<b>2,936,033</b>	<b>2,040,821</b>	<b>3,005,874</b>
<b>030700</b>	<b>030700</b>	<b>Wasaaradda Boostada &amp; Isgaadhsiinta</b>	<b>2,082,403</b>	<b>1,474,581</b>	<b>1,839,270</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,203,435</b>	<b>1,207,797</b>	<b>1,223,712</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,203,435</b>	<b>1,207,797</b>	<b>1,223,712</b>
	2111	Mushaarka Shaqaalaha (In cash)	942,185	940,377	932,292
	2113	Gunnyoyin (in cash)	261,250	267,420	291,420
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>571,757</b>	<b>266,784</b>	<b>615,558</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>38,843</b>	<b>15,000</b>	<b>37,581</b>
	2211	Kharashka socdaalka iyo Shirarka	38,843	15,000	37,581
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>112,554</b>	<b>82,232</b>	<b>165,237</b>
	2221	Hawlaha Guud	45,738	11,991	63,523
	2222	Isgaadhsiinta	-	19,686	-
	2223	Shidaalka iyo Saliidda	19,668	16,872	34,143
	2224	Alaabta Xafiiska iyo Agabyada kale	40,752	28,210	56,571

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2225	Dayactir iyo Hagaajin	6,396	5,473	11,000
	<b>223</b>	<b>Kiro</b>	<b>46,388</b>	-	-
	2231	Kiro	46,388	-	-
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>215,873</b>	<b>157,560</b>	<b>157,560</b>
	2242	Adeegga Latalinta iyo Xirfadaha	215,240	157,560	157,560
	2243	Khidmadaha Howl Fududeynta	633	-	-
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>158,100</b>	<b>11,992</b>	<b>255,180</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	158,100	11,992	255,180
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>307,211</b>	-	-
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>307,211</b>	-	-
	2313	Hantida Kale ma guurtada ah	307,211	-	-
<b>030701</b>	<b>030701</b>	<b>Hay'adda Isgaadhsiinta Qaranka</b>	<b>853,630</b>	<b>566,240</b>	<b>1,166,604</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>491,325</b>	<b>527,360</b>	<b>575,604</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>491,325</b>	<b>527,360</b>	<b>575,604</b>
	2113	Gunnyoyin (in cash)	491,325	527,360	575,604
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>102,426</b>	<b>38,880</b>	<b>591,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	-	<b>72,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	72,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>47,545</b>	<b>30,386</b>	<b>128,000</b>
	2221	Hawlaha Guud	16,191	11,450	50,000
	2223	Shidaalka iyo Saliidda	6,661	4,140	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	19,841	11,867	48,000
	2225	Dayactir iyo Hagaajin	4,852	2,929	12,000
	<b>223</b>	<b>Kiro</b>	<b>39,018</b>	<b>24</b>	<b>108,000</b>
	2231	Kiro	39,018	24	108,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,775</b>	-	<b>204,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	204,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,775	-	-
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>14,089</b>	<b>8,470</b>	<b>79,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	14,089	8,470	79,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>259,878</b>	-	-
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>259,878</b>	-	-
	2313	Hantida Kale ma guurtada ah	259,878	-	-
<b>0308</b>		<b>Wasaaradda Howlaha Guud iyo Dib-u-dhiska</b>	<b>1,373,327</b>	<b>8,146,247</b>	<b>31,380,269</b>
<b>030800</b>	<b>030800</b>	<b>Wasaaradda Howlaha Guud iyo Dib-u-dhiska</b>	<b>1,373,327</b>	<b>8,146,247</b>	<b>31,380,269</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>965,074</b>	<b>1,484,907</b>	<b>1,950,212</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>965,074</b>	<b>1,484,907</b>	<b>1,950,212</b>
	2111	Mushaarka Shaqaalaha (In cash)	668,214	678,807	1,017,112
	2113	Gunnyoyin (in cash)	211,000	720,240	847,240
	2114	Kharashaadka Kale Ee Shaqaalaha	85,860	85,860	85,860
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>365,528</b>	<b>1,507,970</b>	<b>8,999,817</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>18,816</b>	<b>32,083</b>	<b>359,252</b>
	2211	Kharashka socdaalka iyo Shirarka	18,816	32,083	359,252
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>72,220</b>	<b>131,528</b>	<b>986,244</b>
	2221	Hawlaha Guud	19,996	24,337	229,200
	2222	Isgaadhsiinta	-	3,710	136,000
	2223	Shidaalka iyo Saliidda	19,968	31,293	167,644
	2224	Alaabta Xafiiska iyo Agabyada kale	24,294	45,613	285,000
	2225	Dayactir iyo Hagaajin	7,962	26,575	168,400
	<b>223</b>	<b>Kiro</b>	<b>20,620</b>	<b>129,744</b>	<b>240,370</b>
	2231	Kiro	20,620	129,744	240,370
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>193,901</b>	<b>1,167,015</b>	<b>7,273,501</b>



## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2241	Kharashka waxbarashada iyo Tababarada	15,115	17,100	749,980
	2242	Adeegga Latalinta iyo Xirfadaha	172,472	1,101,844	6,348,453
	2243	Khidmadaha Howl Fududeynta	6,314	45,644	117,393
	2244	lidhehyada iyo astaan siinta	-	-	37,675
	2245	Kharshyada Ceymiska	-	2,428	20,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>59,971</b>	<b>47,600</b>	<b>140,450</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	59,971	47,600	140,450
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>42,725</b>	<b>-</b>	<b>211,450</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>42,725</b>	<b>-</b>	<b>211,450</b>
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	-	10,000
	2312	Mashiinada iyo Qalabka	17,040	-	-
	2313	Hantida Kale ma guurtada ah	25,685	-	201,450
	<b>26</b>	<b>Deeq</b>	<b>-</b>	<b>5,153,370</b>	<b>14,218,790</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>-</b>	<b>5,153,370</b>	<b>14,218,790</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	5,153,370	2,444,406
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	11,774,384
	<b>27</b>	<b>Kabidda Bulshada</b>	<b>-</b>	<b>-</b>	<b>6,000,000</b>
	<b>272</b>	<b>Social Assistance Benefits</b>	<b>-</b>	<b>-</b>	<b>6,000,000</b>
	2722	Social assistance benefit in kind	-	-	6,000,000
<b>0309</b>		<b>Wasaaradda Gaadiidka &amp; Duulista Hawadda</b>	<b>11,353,829</b>	<b>10,826,018</b>	<b>17,716,538</b>
<b>030900</b>	<b>030900</b>	<b>Wasaaradda Gaadiidka &amp; Duulista Hawadda</b>	<b>1,807,523</b>	<b>2,090,138</b>	<b>2,372,296</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,447,841</b>	<b>1,498,276</b>	<b>1,532,796</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,447,841</b>	<b>1,498,276</b>	<b>1,532,796</b>
	2111	Mushaarka Shaqaalaha (In cash)	816,641	834,676	845,196
	2113	Gunnyoyin (in cash)	631,200	663,600	687,600
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>359,682</b>	<b>591,862</b>	<b>839,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>22,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	22,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>62,134</b>	<b>109,088</b>	<b>173,100</b>
	2221	Hawlaha Guud	29,905	43,356	104,100
	2222	Isgaadhsiinta	-	8,479	-
	2223	Shidaalka iyo Saliidda	9,964	19,944	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	13,405	22,389	27,000
	2225	Dayactir iyo Hagaajin	8,860	14,920	18,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>297,549</b>	<b>482,775</b>	<b>644,400</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	297,549	482,775	644,400
<b>030901</b>	<b>030901</b>	<b>Hay'adda Saadaasha iyo Duulista Hawadda</b>	<b>9,546,306</b>	<b>8,735,880</b>	<b>15,344,242</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>6,178,846</b>	<b>6,689,954</b>	<b>7,034,988</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>6,178,846</b>	<b>6,689,954</b>	<b>7,034,988</b>
	2111	Mushaarka Shaqaalaha (In cash)	5,907,851	6,315,749	6,422,508
	2113	Gunnyoyin (in cash)	270,995	374,205	612,480
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,290,923</b>	<b>1,234,992</b>	<b>4,970,606</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>276,104</b>	<b>76,521</b>	<b>1,337,827</b>
	2211	Kharashka socdaalka iyo Shirarka	276,104	76,521	1,337,827
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>801,280</b>	<b>684,147</b>	<b>1,479,220</b>
	2221	Hawlaha Guud	308,987	294,062	858,000
	2222	Isgaadhsiinta	-	113,221	-
	2223	Shidaalka iyo Saliidda	19,691	25,978	68,000
	2224	Alaabta Xafiiska iyo Agabyada kale	65,323	61,932	491,740
	2225	Dayactir iyo Hagaajin	407,279	188,953	61,480
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>194,639</b>	<b>25,700</b>	<b>617,628</b>
	2241	Kharashka waxbarashada iyo Tababarada	190,324	23,850	537,628

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2242	Adeegga Latalinta iyo Xirfadaha	430	-	-
	2243	Khidmadaha Howl Fududeynta	3,885	1,850	80,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>1,018,901</b>	<b>448,624</b>	<b>1,535,931</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	1,018,901	448,624	1,535,931
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>1,076,537</b>	<b>810,934</b>	<b>3,338,648</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>1,076,537</b>	<b>810,934</b>	<b>3,338,648</b>
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	-	120,000
	2312	Mashiinada iyo Qalabka	-	130,603	433,000
	2313	Hantida Kale ma guurtada ah	1,076,537	680,331	2,785,648
<b>0310</b>		<b>Wasaaradda Dekadaha &amp; Gaadiidka Badda</b>	<b>2,070,307</b>	<b>2,088,450</b>	<b>2,680,484</b>
<b>031000</b>	<b>031000</b>	<b>Wasaaradda Dekadaha &amp; Gaadiidka Badda</b>	<b>1,115,501</b>	<b>1,171,650</b>	<b>1,659,184</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,069,218</b>	<b>1,158,663</b>	<b>1,175,184</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>1,069,218</b>	<b>1,158,663</b>	<b>1,175,184</b>
	2111	Mushaarka Shaqaalaha (In cash)	884,418	870,423	872,544
	2113	Gunnyoyin (in cash)	184,800	288,240	302,640
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>46,283</b>	<b>12,987</b>	<b>184,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>7,332</b>	<b>-</b>	<b>22,000</b>
	2211	Kharashka socdaalka iyo Shirarka	7,332	-	22,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>38,951</b>	<b>12,987</b>	<b>78,000</b>
	2221	Hawlaha Guud	14,985	4,997	30,000
	2223	Shidaalka iyo Saliidda	8,984	2,994	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,991	2,998	18,000
	2225	Dayactir iyo Hagaajin	5,990	1,998	12,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>-</b>	<b>84,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	84,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>-</b>	<b>-</b>	<b>300,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>-</b>	<b>-</b>	<b>300,000</b>
	2312	Mashiinada iyo Qalabka	-	-	300,000
<b>031001</b>	<b>031001</b>	<b>Dekadda Xamar</b>	<b>954,806</b>	<b>916,800</b>	<b>1,021,300</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>916,800</b>	<b>916,800</b>	<b>916,800</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>916,800</b>	<b>916,800</b>	<b>916,800</b>
	2113	Gunnyoyin (in cash)	916,800	916,800	916,800
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>38,006</b>	<b>-</b>	<b>104,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>11,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	11,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>38,006</b>	<b>-</b>	<b>93,500</b>
	2221	Hawlaha Guud	13,675	-	33,000
	2223	Shidaalka iyo Saliidda	13,696	-	33,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,557	-	11,000
	2225	Dayactir iyo Hagaajin	6,078	-	16,500
<b>0311</b>		<b>Wasaaradda Ganacsiga iyo Warshadaha</b>	<b>2,186,810</b>	<b>2,840,597</b>	<b>4,639,150</b>
<b>031100</b>	<b>031100</b>	<b>Wasaaradda Ganacsiga iyo Warshadaha</b>	<b>2,186,810</b>	<b>2,426,770</b>	<b>2,776,850</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>2,106,574</b>	<b>2,346,105</b>	<b>2,388,780</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>2,106,574</b>	<b>2,346,105</b>	<b>2,388,780</b>
	2111	Mushaarka Shaqaalaha (In cash)	1,064,914	1,057,629	1,050,864
	2113	Gunnyoyin (in cash)	1,041,660	1,288,476	1,337,916
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>80,236</b>	<b>73,945</b>	<b>314,070</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>15,186</b>	<b>7,595</b>	<b>45,570</b>
	2211	Kharashka socdaalka iyo Shirarka	15,186	7,595	45,570
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>65,050</b>	<b>66,350</b>	<b>118,500</b>
	2221	Hawlaha Guud	33,930	40,575	59,000
	2222	Isgaadhsiinta	-	1,000	-

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2223	Shidaalka iyo Saliidda	10,477	7,495	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	10,478	9,990	24,000
	2225	Dayactir iyo Hagaajin	10,164	7,290	17,500
	<b>223</b>	<b>Kiro</b>	-	-	<b>60,000</b>
	2231	Kiro	-	-	60,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	-	-	<b>90,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	90,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	-	<b>6,720</b>	<b>74,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	-	<b>6,720</b>	<b>74,000</b>
	2312	Mashiinada iyo Qalabka	-	6,720	74,000
<b>031101</b>	<b>031101</b>	<b>Hay'adda Taya-Dhowrka Soomaaliyeed</b>	-	<b>413,827</b>	<b>1,862,300</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	-	<b>305,087</b>	<b>862,400</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	-	<b>305,087</b>	<b>862,400</b>
	2113	Gunnyoyin (in cash)	-	305,087	862,400
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	-	<b>108,740</b>	<b>479,900</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	-	<b>30,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	30,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	-	<b>55,048</b>	<b>133,000</b>
	2221	Hawlaha Guud	-	5,364	38,000
	2223	Shidaalka iyo Saliidda	-	350	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	49,335	50,000
	2225	Dayactir iyo Hagaajin	-	-	15,000
	<b>223</b>	<b>Kiro</b>	-	<b>25,500</b>	<b>72,000</b>
	2231	Kiro	-	25,500	72,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	-	<b>24,000</b>	<b>186,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	18,000
	2242	Adeegga Latalinta iyo Xirfadaha	-	24,000	168,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	-	<b>4,192</b>	<b>58,900</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	4,192	58,900
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	-	-	<b>520,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	-	-	<b>520,000</b>
	2312	Mashiinada iyo Qalabka	-	-	520,000
<b>04</b>	<b>04</b>	<b>HAY'ADAHA ADEEGGA BULSHADA</b>	<b>81,735,548</b>	<b>80,437,924</b>	<b>323,754,468</b>
<b>0401</b>		<b>Wasaaradda Caafimaadka</b>	<b>6,235,712</b>	<b>21,163,991</b>	<b>58,583,344</b>
<b>040100</b>	<b>040100</b>	<b>Wasaaradda Caafimaadka</b>	<b>6,235,712</b>	<b>21,163,991</b>	<b>58,583,344</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>2,740,686</b>	<b>3,288,236</b>	<b>3,526,736</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>2,740,686</b>	<b>3,288,236</b>	<b>3,526,736</b>
	2111	Mushaarka Shaqaalaha (In cash)	979,741	970,971	996,096
	2113	Gunnyoyin (in cash)	130,000	146,800	150,000
	2114	Kharashaadka Kale Ee Shaqaalaha	1,630,945	2,170,465	2,380,640
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,199,716</b>	<b>13,485,693</b>	<b>53,103,108</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>14,555</b>	<b>565,624</b>	<b>795,400</b>
	2211	Kharashka socdaalka iyo Shirarka	14,555	565,624	795,400
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>7,753</b>	<b>479,056</b>	<b>2,704,840</b>
	2221	Hawlaha Guud	2,728	124,318	620,120
	2222	Isgaadhsiinta	-	5,800	608,320
	2223	Shidaalka iyo Saliidda	-	6,547	100,600
	2224	Alaabta Xafiiska iyo Agabyada kale	2,980	280,704	1,248,000
	2225	Dayactir iyo Hagaajin	2,045	61,687	127,800
	<b>223</b>	<b>Kiro</b>	-	<b>75,273</b>	<b>200,000</b>
	2231	Kiro	-	75,273	200,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>214,581</b>	<b>5,237,687</b>	<b>16,920,368</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2241	Kharashka waxbarashada iyo Tababarada	129,931	1,797,112	980,126
	2242	Adeegga Latalinta iyo Xirfadaha	84,650	3,440,575	15,183,184
	2243	Khidmadaha Howl Fududeynta	-	-	702,057
	2244	lidhehyada iyo astaan siinta	-	-	55,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>962,827</b>	<b>7,128,054</b>	<b>32,482,500</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	962,827	7,128,054	32,482,500
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>2,295,310</b>	<b>4,390,061</b>	<b>1,823,501</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>2,295,310</b>	<b>4,390,061</b>	<b>1,823,501</b>
	2312	Mashiinada iyo Qalabka	-	3,668,461	1,672,500
	2313	Hantida Kale ma guurtada ah	2,295,310	721,600	151,001
	<b>26</b>	<b>Deeq</b>	<b>-</b>	<b>-</b>	<b>130,000</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>-</b>	<b>-</b>	<b>130,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	-	-	130,000
<b>0402</b>		<b>Wasaaradda Waxbarashadda &amp; Tacliinta Sare</b>	<b>14,512,290</b>	<b>17,300,745</b>	<b>30,169,026</b>
<b>040200</b>	<b>040200</b>	<b>Wasaaradda Waxbarashadda &amp; Tacliinta Sare</b>	<b>8,847,765</b>	<b>9,698,362</b>	<b>20,532,770</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>6,354,873</b>	<b>6,956,141</b>	<b>7,559,047</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>6,354,873</b>	<b>6,956,141</b>	<b>7,559,047</b>
	2111	Mushaarka Shaqaalaha (In cash)	965,890	969,035	1,060,869
	2113	Gunnyooyin (in cash)	1,056,528	1,559,756	2,046,838
	2114	Kharashaadka Kale Ee Shaqaalaha	4,332,455	4,427,350	4,451,340
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,204,690</b>	<b>2,008,996</b>	<b>8,021,699</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>52,120</b>	<b>37,715</b>	<b>999,475</b>
	2211	Kharashka socdaalka iyo Shirarka	52,120	37,715	999,475
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>119,891</b>	<b>124,060</b>	<b>1,568,770</b>
	2221	Hawlaha Guud	8,460	29,545	190,986
	2222	Isgaadhsiinta	-	1,800	12,200
	2223	Shidaalka iyo Saliidda	56,795	50,000	176,000
	2224	Alaabta Xafiiska iyo Agabyada kale	49,903	38,715	1,172,784
	2225	Dayactir iyo Hagaajin	4,733	4,000	16,800
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>2,028,719</b>	<b>1,728,721</b>	<b>5,208,454</b>
	2241	Kharashka waxbarashada iyo Tababarada	1,735,783	1,253,069	2,670,050
	2242	Adeegga Latalinta iyo Xirfadaha	271,357	445,900	2,368,843
	2243	Khidmadaha Howl Fududeynta	21,580	29,752	165,562
	2244	lidhehyada iyo astaan siinta	-	-	4,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>3,960</b>	<b>118,500</b>	<b>245,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	3,960	118,500	245,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>109,180</b>	<b>733,226</b>	<b>633,536</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>109,180</b>	<b>733,226</b>	<b>633,536</b>
	2311	Qaabeynta iyo Dhidda dhismayaasha	-	733,226	314,436
	2312	Mashiinada iyo Qalabka	7,500	-	75,000
	2313	Hantida Kale ma guurtada ah	101,680	-	244,100
	<b>26</b>	<b>Deeq</b>	<b>179,022</b>	<b>-</b>	<b>4,318,488</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>179,022</b>	<b>-</b>	<b>4,318,488</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	179,022	-	3,555,416
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	-	-	763,072
<b>040201</b>	<b>040201</b>	<b>Jaamacadda Umadda</b>	<b>4,825,593</b>	<b>6,417,842</b>	<b>7,210,149</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>4,767,488</b>	<b>5,115,752</b>	<b>5,383,080</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>4,767,488</b>	<b>5,115,752</b>	<b>5,383,080</b>
	2111	Mushaarka Shaqaalaha (In cash)	349,091	350,796	350,796
	2113	Gunnyooyin (in cash)	70,400	73,200	73,200
	2114	Kharashaadka Kale Ee Shaqaalaha	4,347,997	4,691,756	4,959,084
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>58,106</b>	<b>1,302,090</b>	<b>1,827,069</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	-	<b>28,500</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	28,500
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>29,950</b>	-	<b>120,000</b>
	2221	Hawlaha Guud	9,367	-	37,500
	2223	Shidaalka iyo Saliidda	4,939	-	19,800
	2224	Alaabta Xafiiska iyo Agabyada kale	11,981	-	48,000
	2225	Dayactir iyo Hagaajin	3,663	-	14,700
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>28,156</b>	<b>1,302,090</b>	<b>1,643,604</b>
	2241	Kharashka waxbarashada iyo Tababarada	28,156	-	-
	2242	Adeegga Latalinta iyo Xirfadaha	-	1,302,090	1,643,604
	<b>226</b>	<b>Kharaashaadka Kale</b>	-	-	<b>34,965</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	34,965
<b>040202</b>	<b>040202</b>	<b>Akadeemiyada Fanka, Cilmiga iyo Suugaanta</b>	<b>589,309</b>	<b>864,084</b>	<b>1,062,851</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>478,366</b>	<b>810,576</b>	<b>810,576</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>478,366</b>	<b>810,576</b>	<b>810,576</b>
	2111	Mushaarka Shaqaalaha (In cash)	191,806	195,096	195,096
	2113	Gunnyooyin (in cash)	286,560	615,480	615,480
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>110,943</b>	<b>53,508</b>	<b>252,275</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>1,375</b>	-	<b>16,500</b>
	2211	Kharashka socdaalka iyo Shirarka	1,375	-	16,500
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>22,718</b>	<b>38,308</b>	<b>115,000</b>
	2221	Hawlaha Guud	5,486	15,320	46,000
	2223	Shidaalka iyo Saliidda	5,744	7,661	23,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,742	7,663	23,000
	2225	Dayactir iyo Hagaajin	5,746	7,664	23,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>86,850</b>	<b>15,200</b>	<b>120,775</b>
	2241	Kharashka waxbarashada iyo Tababarada	86,850	15,200	120,775
<b>040203</b>	<b>040203</b>	<b>Akadeemiya Goboleedka Afka Soomaaliga</b>	<b>249,623</b>	<b>320,456</b>	<b>1,363,256</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>223,199</b>	<b>245,196</b>	<b>245,196</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>223,199</b>	<b>245,196</b>	<b>245,196</b>
	2113	Gunnyooyin (in cash)	223,199	245,196	245,196
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>26,424</b>	<b>16,600</b>	<b>118,060</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	-	-	<b>12,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	12,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>20,424</b>	<b>12,600</b>	<b>82,060</b>
	2221	Hawlaha Guud	2,976	2,000	12,000
	2223	Shidaalka iyo Saliidda	2,985	2,000	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	11,473	7,134	46,060
	2225	Dayactir iyo Hagaajin	2,990	1,466	12,000
	<b>223</b>	<b>Kiro</b>	<b>6,000</b>	<b>4,000</b>	<b>24,000</b>
	2231	Kiro	6,000	4,000	24,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	-	<b>58,660</b>	<b>1,000,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	-	<b>58,660</b>	<b>1,000,000</b>
	2313	Hantida Kale ma guurtada ah	-	58,660	1,000,000
<b>0403</b>		<b>Wasaaradda Shaqada &amp; Arrimaha Bulshada</b>	<b>59,606,398</b>	<b>40,649,069</b>	<b>231,759,484</b>
<b>040300</b>	<b>040300</b>	<b>Wasaaradda Shaqada &amp; Arrimaha Bulshada</b>	<b>59,606,398</b>	<b>40,649,069</b>	<b>231,759,484</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>1,537,397</b>	<b>1,599,614</b>	<b>1,779,976</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>1,537,397</b>	<b>1,599,614</b>	<b>1,779,976</b>
	2111	Mushaarka Shaqaalaha (In cash)	1,223,557	1,223,809	1,210,836
	2113	Gunnyooyin (in cash)	211,420	273,385	475,540
	2114	Kharashaadka Kale Ee Shaqaalaha	102,420	102,420	93,600
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>955,838</b>	<b>1,479,670</b>	<b>3,462,354</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>47,818</b>	<b>55,443</b>	<b>291,600</b>
2211	Kharashka socdaalka iyo Shirarka	47,818	55,443	291,600
<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>68,204</b>	<b>107,858</b>	<b>632,089</b>
2221	Hawlaha Guud	16,836	22,222	155,600
2222	Isgaadhsiinta	-	19,674	80,000
2223	Shidaalka iyo Saliidda	9,677	11,066	110,816
2224	Alaabta Xafiiska iyo Agabyada kale	27,796	42,760	228,490
2225	Dayactir iyo Hagaajin	13,895	12,136	57,183
<b>223</b>	<b>Kiro</b>	<b>12,000</b>	<b>27,300</b>	<b>123,871</b>
2231	Kiro	12,000	27,300	123,871
<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>814,016</b>	<b>1,247,855</b>	<b>2,368,098</b>
2241	Kharashka waxbarashada iyo Tababarada	10,690	20,400	103,970
2242	Adeegga Latalinta iyo Xirfadaha	783,472	1,205,072	2,144,755
2243	Khidmadaha Howl Fududeynta	19,854	22,384	98,373
2244	Iidhehyada iyo astaan siinta	-	-	17,000
2245	Kharshyada Ceymiska	-	-	4,000
<b>226</b>	<b>Kharaashaadka Kale</b>	<b>13,800</b>	<b>41,214</b>	<b>46,696</b>
2261	Kharashaadka Kale ee agab iyo adeeg	13,800	41,214	46,696
<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>2,562,202</b>	<b>120,745</b>	<b>3,517,155</b>
<b>231</b>	<b>hantida ma guurtada ah</b>	<b>2,562,202</b>	<b>120,745</b>	<b>3,517,155</b>
2312	Mashiinada iyo Qalabka	49,683	108,660	808,632
2313	Hantida Kale ma guurtada ah	2,512,519	12,085	2,708,523
<b>27</b>	<b>Kabidda Bulshada</b>	<b>54,550,961</b>	<b>37,449,039</b>	<b>223,000,000</b>
<b>271</b>	<b>Social Security benefits</b>	<b>46,850,834</b>	<b>6,149,166</b>	<b>153,000,000</b>
2711	Social security benefits in cash	46,850,834	6,149,166	153,000,000
<b>272</b>	<b>Social Assistance Benefits</b>	<b>7,700,127</b>	<b>31,299,873</b>	<b>70,000,000</b>
2721	Social assistance benefit in cash	7,700,127	31,299,873	70,000,000
<b>0404</b>	<b>Wasaaradda Isboortiga &amp; Dhalinyarada</b>	<b>596,167</b>	<b>571,284</b>	<b>909,460</b>
<b>040400</b>	<b>040400 Wasaaradda Isboortiga &amp; Dhalinyarada</b>	<b>596,167</b>	<b>571,284</b>	<b>909,460</b>
<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>520,560</b>	<b>551,796</b>	<b>613,460</b>
<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>520,560</b>	<b>551,796</b>	<b>613,460</b>
2111	Mushaarka Shaqaalaha (In cash)	395,160	381,396	415,060
2113	Gunnyoyin (in cash)	125,400	170,400	198,400
<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>75,607</b>	<b>19,488</b>	<b>296,000</b>
<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>3,666</b>	<b>-</b>	<b>65,080</b>
2211	Kharashka socdaalka iyo Shirarka	3,666	-	65,080
<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>71,941</b>	<b>19,488</b>	<b>177,280</b>
2221	Hawlaha Guud	12,493	7,497	61,200
2222	Isgaadhsiinta	-	-	9,800
2223	Shidaalka iyo Saliidda	7,496	4,496	24,240
2224	Alaabta Xafiiska iyo Agabyada kale	46,955	4,498	66,920
2225	Dayactir iyo Hagaajin	4,997	2,997	15,120
<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>47,400</b>
2241	Kharashka waxbarashada iyo Tababarada	-	-	9,360
2242	Adeegga Latalinta iyo Xirfadaha	-	-	34,440
2243	Khidmadaha Howl Fududeynta	-	-	3,600
<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>-</b>	<b>6,240</b>
2261	Kharashaadka Kale ee agab iyo adeeg	-	-	6,240
<b>0405</b>	<b>Wasaaradda Hawenka &amp; Hor. Xuq. Adanaha</b>	<b>784,981</b>	<b>752,836</b>	<b>2,333,154</b>
<b>040500</b>	<b>040500 Wasaaradda Hawenka &amp; Hor. Xuq. Adanaha</b>	<b>784,981</b>	<b>701,796</b>	<b>2,009,474</b>
<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>755,039</b>	<b>678,849</b>	<b>845,023</b>
<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>755,039</b>	<b>678,849</b>	<b>845,023</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2111	Mushaarka Shaqaalaha (In cash)	619,839	563,649	649,684
	2113	Gunnooyin (in cash)	135,200	115,200	195,339
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>29,942</b>	<b>22,947</b>	<b>1,164,451</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>9,000</b>	<b>210,395</b>
	2211	Kharashka socdaalka iyo Shirarka	-	9,000	210,395
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>29,942</b>	<b>13,947</b>	<b>631,538</b>
	2221	Hawlaha Guud	10,000	4,000	128,223
	2222	Isgaadhsiinta	-	-	19,500
	2223	Shidaalka iyo Saliidda	5,989	2,985	33,600
	2224	Alaabta Xafiiska iyo Agabyada kale	9,980	4,980	430,416
	2225	Dayactir iyo Hagaajin	3,973	1,982	19,800
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>-</b>	<b>36,000</b>
	2231	Kiro	-	-	36,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>200,918</b>
	2241	Kharashka waxbarashada iyo Tababarada	-	-	23,400
	2242	Adeegga Latalinta iyo Xirfadaha	-	-	161,027
	2243	Khidmadaha Howl Fududeynta	-	-	16,491
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>-</b>	<b>-</b>	<b>85,600</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	-	-	85,600
<b>040501</b>	<b>040501</b>	<b>Hay'adda Naafadda Soomaaliyeed</b>	<b>-</b>	<b>51,040</b>	<b>323,680</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>-</b>	<b>51,040</b>	<b>215,680</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>-</b>	<b>51,040</b>	<b>215,680</b>
	2113	Gunnooyin (in cash)	-	51,040	215,680
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>-</b>	<b>-</b>	<b>108,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>-</b>	<b>-</b>	<b>18,000</b>
	2211	Kharashka socdaalka iyo Shirarka	-	-	18,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>-</b>	<b>-</b>	<b>78,000</b>
	2221	Hawlaha Guud	-	-	21,000
	2223	Shidaalka iyo Saliidda	-	-	20,000
	2224	Alaabta Xafiiska iyo Agabyada kale	-	-	20,000
	2225	Dayactir iyo Hagaajin	-	-	17,000
	<b>223</b>	<b>Kiro</b>	<b>-</b>	<b>-</b>	<b>12,000</b>
	2231	Kiro	-	-	12,000

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

### 5.6 Faah-Faahinta Kutalagalka Miisaaniyadda Mashaariicda Ee sanadka 2022-ka

Madax	Madax Xige	HA'ADAHA DOWLADDA	2022 Kutalagalka
	2	WADARTA GUUD EE KHARASHKA	485,463,404
01	01	HAY'ADAHA ADEEGGA MAAMULKA	148,842,846
010300		Xafiiska Ra'iisul Wasaaraha	5,103,466
70201	70201	Mashruuca CIP	4,650,605
	21	Adeegga Shaqaalaha	207,360
	211	Gunnoyinka & Mushaharka	207,360
	2111	Mushaarka Shaqaalaha (In cash)	207,360
	22	Isticmaalka Adeegga & Agabka	4,273,245
	221	Kharashka socdaalka iyo Shirarka	86,999
	2211	Kharashka socdaalka iyo Shirarka	86,999
	222	Kharashaadka Joogtada ah	106,167
	2221	Hawlaha Guud	12,000
	2222	Isgaadhsiinta	15,300
	2223	Shidaalka iyo Saliidda	33,867
	2224	Alaabta Xafiiska iyo Agabyada kale	35,000
	2225	Dayactir iyo Hagaajin	10,000
	224	Kharashaadka Kale Ee Joogtada ah	4,065,080
	2241	Kharashka waxbarashada iyo Tababarada	100,000
	2242	Adeegga Latalinta iyo Xirfadaha	3,945,080
	2243	Khidmadaha Howl Fududeynta	20,000
	226	Kharaashaadka Kale	15,000
	2261	Kharashaadka Kale ee agab iyo adeeg	15,000
	23	Kharashaadka Raasumaalka	170,000
	231	hantida ma guurtada ah	170,000
	2313	Hantida Kale ma guurtada ah	170,000
70240	70240	Mashruuca UNDP	110,000
	22	Isticmaalka Adeegga & Agabka	110,000
	221	Kharashka socdaalka iyo Shirarka	102,000
	2211	Kharashka socdaalka iyo Shirarka	102,000
	222	Kharashaadka Joogtada ah	6,350
	2224	Alaabta Xafiiska iyo Agabyada kale	6,350
	224	Kharashaadka Kale Ee Joogtada ah	1,650
	2243	Khidmadaha Howl Fududeynta	1,650
70241	70241	Mashruuca UNICEF	141,000
	21	Adeegga Shaqaalaha	82,200
	211	Gunnoyinka & Mushaharka	82,200
	2113	Gunnooyin (in cash)	82,200
	22	Isticmaalka Adeegga & Agabka	58,800
	221	Kharashka socdaalka iyo Shirarka	5,880
	2211	Kharashka socdaalka iyo Shirarka	5,880
	222	Kharashaadka Joogtada ah	41,985
	2221	Hawlaha Guud	2,940
	2224	Alaabta Xafiiska iyo Agabyada kale	39,045
	224	Kharashaadka Kale Ee Joogtada ah	10,935
	2242	Adeegga Latalinta iyo Xirfadaha	8,820
	2243	Khidmadaha Howl Fududeynta	2,115
70243	70243	Mashruuca UNHCR	125,356
	21	Adeegga Shaqaalaha	111,400
	211	Gunnoyinka & Mushaharka	111,400



## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2113	Gunnooyin (in cash)	111,400
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>13,956</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>12,076</b>
	2211	Kharashka socdaalka iyo Shirarka	12,076
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,880</b>
	2243	Khidmadaha Howl Fududeynta	1,880
<b>70238</b>	<b>70238</b>	<b>Mashruuca FAO</b>	<b>76,505</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>76,505</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>44,163</b>
	2211	Kharashka socdaalka iyo Shirarka	44,163
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>24,981</b>
	2242	Adeegga Latalinta iyo Xirfadaha	22,082
	2243	Khidmadaha Howl Fududeynta	2,899
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>7,361</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	7,361
<b>010500</b>		<b>Wasaaradda Maaliyadda</b>	<b>109,830,467</b>
<b>70202</b>	<b>70202</b>	<b>Mashruuca SFF (MPTFand UN)</b>	<b>2,083,412</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>295,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>10,000</b>
	2211	Kharashka socdaalka iyo Shirarka	10,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>285,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	10,000
	2242	Adeegga Latalinta iyo Xirfadaha	243,000
	2243	Khidmadaha Howl Fududeynta	32,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>1,588,412</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>1,588,412</b>
	2313	Hantida Kale ma guurtada ah	1,588,412
	<b>26</b>	<b>Deeq</b>	<b>200,000</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>200,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	100,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	100,000
<b>70203</b>	<b>70203</b>	<b>Mashruuca PFM</b>	<b>4,153,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>20,000</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>20,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	20,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>3,333,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>142,000</b>
	2211	Kharashka socdaalka iyo Shirarka	142,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>114,000</b>
	2221	Hawlaha Guud	30,000
	2222	Isgaadhsiinta	40,000
	2223	Shidaalka iyo Saliidda	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	20,000
	2225	Dayactir iyo Hagaajin	12,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>3,065,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	1,000,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,000,000
	2243	Khidmadaha Howl Fududeynta	20,000
	2244	lidhehyada iyo astaan siinta	10,000
	2245	Kharshyada Ceymiska	35,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>12,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	12,000

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>750,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>750,000</b>
	2312	Mashiinada iyo Qalabka	150,000
	2313	Hantida Kale ma guurtada ah	600,000
	<b>25</b>	<b>Subsidies</b>	<b>50,000</b>
	<b>252</b>	<b>To private enterprises</b>	<b>50,000</b>
	2521	Private non financial enterprises	50,000
<b>70204</b>	<b>70204</b>	<b>Mashruuca EFG</b>	<b>1,582,010</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>37,100</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>37,100</b>
	2111	Mushaarka Shaqaalaha (In cash)	27,100
	2113	Gunnyoyin (in cash)	10,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,132,723</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>28,000</b>
	2211	Kharashka socdaalka iyo Shirarka	28,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>64,400</b>
	2221	Hawlaha Guud	15,000
	2222	Isgaadhsiinta	11,400
	2223	Shidaalka iyo Saliidda	3,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,000
	2225	Dayactir iyo Hagaajin	20,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>978,723</b>
	2241	Kharashka waxbarashada iyo Tababarada	278,219
	2242	Adeegga Latalinta iyo Xirfadaha	684,504
	2243	Khidmadaha Howl Fududeynta	11,000
	2244	lidhehyada iyo astaan siinta	5,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>61,600</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	61,600
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>412,187</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>412,187</b>
	2312	Mashiinada iyo Qalabka	347,187
	2313	Hantida Kale ma guurtada ah	65,000
<b>70214</b>	<b>70214</b>	<b>Mashruuca SCALED-UP</b>	<b>18,478,500</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>36,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>36,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	36,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>6,262,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>220,000</b>
	2211	Kharashka socdaalka iyo Shirarka	220,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>188,700</b>
	2221	Hawlaha Guud	40,000
	2222	Isgaadhsiinta	40,000
	2223	Shidaalka iyo Saliidda	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	60,000
	2225	Dayactir iyo Hagaajin	18,700
	<b>223</b>	<b>Kiro</b>	<b>63,300</b>
	2231	Kiro	63,300
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>5,735,500</b>
	2241	Kharashka waxbarashada iyo Tababarada	120,000
	2242	Adeegga Latalinta iyo Xirfadaha	5,400,000
	2243	Khidmadaha Howl Fududeynta	170,000
	2244	lidhehyada iyo astaan siinta	24,000

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2245	Kharshyada Ceymiska	21,500
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>55,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	55,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>5,180,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>5,180,000</b>
	2312	Mashiinada iyo Qalabka	130,000
	2313	Hantida Kale ma guurtada ah	5,050,000
	<b>25</b>	<b>Subsidies</b>	<b>7,000,000</b>
	<b>252</b>	<b>To private enterprises</b>	<b>7,000,000</b>
	2521	Private non financial enterprises	7,000,000
<b>70215</b>	<b>70215</b>	<b>Mashruuca SIEPMID</b>	<b>2,235,744</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>9,200</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>9,200</b>
	2111	Mushaarka Shaqaalaha (In cash)	2,000
	2113	Gunnyoyin (in cash)	7,200
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,668,544</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>6,000</b>
	2211	Kharashka socdaalka iyo Shirarka	6,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>24,200</b>
	2222	Isgaadhsiinta	7,200
	2224	Alaabta Xafiiska iyo Agabyada kale	12,000
	2225	Dayactir iyo Hagaajin	5,000
	<b>223</b>	<b>Kiro</b>	<b>26,040</b>
	2231	Kiro	26,040
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,585,804</b>
	2242	Adeegga Latalinta iyo Xirfadaha	1,573,304
	2243	Khidmadaha Howl Fududeynta	11,000
	2244	Iidhehyada iyo astaan siinta	1,500
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>26,500</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	26,500
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>48,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>48,000</b>
	2312	Mashiinada iyo Qalabka	45,000
	2313	Hantida Kale ma guurtada ah	3,000
	<b>26</b>	<b>Deeq</b>	<b>510,000</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>510,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	500,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	10,000
<b>70219</b>	<b>70219</b>	<b>Mashruuca Qarameynta Awoodaha Tamarta.</b>	<b>1,125,086</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>13,584</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>13,584</b>
	2111	Mushaarka Shaqaalaha (In cash)	13,584
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>872,872</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>45,316</b>
	2211	Kharashka socdaalka iyo Shirarka	45,316
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>57,202</b>
	2221	Hawlaha Guud	15,100
	2222	Isgaadhsiinta	4,000
	2223	Shidaalka iyo Saliidda	16,321
	2224	Alaabta Xafiiska iyo Agabyada kale	17,781
	2225	Dayactir iyo Hagaajin	4,000
	<b>223</b>	<b>Kiro</b>	<b>25,000</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2231	Kiro	25,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>710,354</b>
	2241	Kharashka waxbarashada iyo Tababarada	150,000
	2242	Adeegga Latalinta iyo Xirfadaha	541,477
	2243	Khidmadaha Howl Fududeynta	16,877
	2244	lidhehyada iyo astaan siinta	2,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>35,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	35,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>238,630</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>238,630</b>
	2312	Mashiinada iyo Qalabka	5,000
	2313	Hantida Kale ma guurtada ah	233,630
<b>70221</b>	<b>70221</b>	<b>Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)</b>	<b>73,505,200</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>11,860,200</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>400,200</b>
	2211	Kharashka socdaalka iyo Shirarka	400,200
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>515,000</b>
	2221	Hawlaha Guud	150,000
	2222	Isgaadhsiinta	150,000
	2223	Shidaalka iyo Saliidda	30,000
	2224	Alaabta Xafiiska iyo Agabyada kale	150,000
	2225	Dayactir iyo Hagaajin	35,000
	<b>223</b>	<b>Kiro</b>	<b>15,000</b>
	2231	Kiro	15,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>10,780,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	5,000,000
	2242	Adeegga Latalinta iyo Xirfadaha	5,025,000
	2243	Khidmadaha Howl Fududeynta	700,000
	2244	lidhehyada iyo astaan siinta	55,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>150,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	150,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>10,850,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>10,850,000</b>
	2311	Qaabeynta iyo Dhidda dhismayaasha	6,500,000
	2312	Mashiinada iyo Qalabka	150,000
	2313	Hantida Kale ma guurtada ah	4,200,000
	<b>26</b>	<b>Deeq</b>	<b>10,700,000</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>10,700,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	700,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	10,000,000
	<b>27</b>	<b>Kabidda Bulshada</b>	<b>40,095,000</b>
	<b>271</b>	<b>Social Security benefits</b>	<b>40,095,000</b>
	2711	Social security benefits in cash	10,095,000
	2712	Social security benefits in kind	30,000,000
<b>70225</b>	<b>70225</b>	<b>Mashruuca RCRF III</b>	<b>4,716,740</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>25,200</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>25,200</b>
	2113	Gunnyoyin (in cash)	25,200
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>3,916,385</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>706,740</b>
	2211	Kharashka socdaalka iyo Shirarka	706,740
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>500,240</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2221	Hawlaha Guud	20,240
	2222	Isgaadhsiinta	100,000
	2223	Shidaalka iyo Saliidda	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	338,000
	2225	Dayactir iyo Hagaajin	24,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>2,691,405</b>
	2241	Kharashka waxbarashada iyo Tababarada	760,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,596,405
	2243	Khidmadaha Howl Fududeynta	275,000
	2244	lidhehyada iyo astaan siinta	60,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>18,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	18,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>775,155</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>775,155</b>
	2312	Mashiinada iyo Qalabka	25,155
	2313	Hantida Kale ma guurtada ah	750,000
<b>70234</b>	<b>70234</b>	<b>Mashruuca SADMS</b>	<b>1,281,876</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>15,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>15,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	15,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,200,876</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>12,000</b>
	2211	Kharashka socdaalka iyo Shirarka	12,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>32,000</b>
	2222	Isgaadhsiinta	1,800
	2223	Shidaalka iyo Saliidda	2,700
	2224	Alaabta Xafiiska iyo Agabyada kale	1,500
	2225	Dayactir iyo Hagaajin	26,000
	<b>223</b>	<b>Kiro</b>	<b>4,000</b>
	2231	Kiro	4,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,141,876</b>
	2241	Kharashka waxbarashada iyo Tababarada	131,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,000,000
	2243	Khidmadaha Howl Fududeynta	5,000
	2244	lidhehyada iyo astaan siinta	5,876
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>11,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	11,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>66,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>66,000</b>
	2313	Hantida Kale ma guurtada ah	66,000
<b>70230</b>	<b>70230</b>	<b>Mashruuca DRIVE</b>	<b>668,900</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>10,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>10,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	10,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>503,900</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>80,000</b>
	2211	Kharashka socdaalka iyo Shirarka	80,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>20,500</b>
	2221	Hawlaha Guud	5,000
	2222	Isgaadhsiinta	2,000
	2223	Shidaalka iyo Saliidda	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	5,000

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2225	Dayactir iyo Hagaajin	2,500
	<b>223</b>	<b>Kiro</b>	<b>2,200</b>
	2231	Kiro	2,200
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>351,200</b>
	2241	Kharashka waxbarashada iyo Tababarada	10,000
	2242	Adeegga Latalinta iyo Xirfadaha	304,000
	2243	Khidmadaha Howl Fududeynta	30,000
	2244	lidhehyada iyo astaan siinta	7,200
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>50,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	50,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>155,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>155,000</b>
	2312	Mashiinada iyo Qalabka	120,000
	2313	Hantida Kale ma guurtada ah	35,000
<b>010600</b>		<b>Wasaaradda Qorsheynta iyo Horumarinta Dhaqaalaha</b>	<b>15,782,620</b>
<b>70220</b>	<b>70220</b>	<b>Mashruuca Biyoole</b>	<b>15,669,280</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>190,000</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>190,000</b>
	2113	Gunnooyin (in cash)	190,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,316,280</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>225,000</b>
	2211	Kharashka socdaalka iyo Shirarka	225,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>252,000</b>
	2221	Hawlaha Guud	25,000
	2222	Isgaadhsiinta	22,000
	2223	Shidaalka iyo Saliidda	19,000
	2224	Alaabta Xafiiska iyo Agabyada kale	69,000
	2225	Dayactir iyo Hagaajin	117,000
	<b>223</b>	<b>Kiro</b>	<b>5,000</b>
	2231	Kiro	5,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,744,280</b>
	2241	Kharashka waxbarashada iyo Tababarada	100,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,405,280
	2243	Khidmadaha Howl Fududeynta	234,000
	2244	lidhehyada iyo astaan siinta	5,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>90,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	90,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>163,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>163,000</b>
	2312	Mashiinada iyo Qalabka	61,000
	2313	Hantida Kale ma guurtada ah	102,000
	<b>26</b>	<b>Deeq</b>	<b>13,000,000</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>13,000,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	13,000,000
<b>70241</b>	<b>70241</b>	<b>Mashruuca UNICEF</b>	<b>113,340</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>11,334</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>11,334</b>
	2113	Gunnooyin (in cash)	11,334
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>102,006</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>10,201</b>
	2211	Kharashka socdaalka iyo Shirarka	10,201
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>76,505</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2221	Hawlaha Guud	5,100
	2224	Alaabta Xafiiska iyo Agabyada kale	71,404
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>15,301</b>
	2242	Adeegga Latalinta iyo Xirfadaha	13,601
	2243	Khidmadaha Howl Fududeynta	1,700
<b>010601</b>		<b>Hay'adda Tirakoobka Qaranka</b>	<b>9,897,092</b>
<b>70222</b>	<b>70222</b>	<b>Mashruuca Isku-Xidhka Tirakoobka iyo Dhisidda Awoodda Dhaqaale ee Soomaaliya</b>	<b>7,941,356</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>185,600</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>185,600</b>
	2113	Gunnyoyin (in cash)	185,600
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>6,707,915</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>420,100</b>
	2211	Kharashka socdaalka iyo Shirarka	420,100
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>174,600</b>
	2221	Hawlaha Guud	15,000
	2222	Isgaadhsiinta	51,600
	2223	Shidaalka iyo Saliidda	45,600
	2224	Alaabta Xafiiska iyo Agabyada kale	55,200
	2225	Dayactir iyo Hagaajin	7,200
	<b>223</b>	<b>Kiro</b>	<b>100,000</b>
	2231	Kiro	100,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>5,895,365</b>
	2241	Kharashka waxbarashada iyo Tababarada	348,346
	2242	Adeegga Latalinta iyo Xirfadaha	5,323,969
	2243	Khidmadaha Howl Fududeynta	50,000
	2244	lidhehyada iyo astaan siinta	173,050
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>117,850</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	117,850
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>1,047,841</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>1,047,841</b>
	2312	Mashiinada iyo Qalabka	185,650
	2313	Hantida Kale ma guurtada ah	862,191
<b>70236</b>	<b>70236</b>	<b>Mashruuca Hormarinta Tirakoobka Soomaaliya</b>	<b>1,645,736</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>52,480</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>52,480</b>
	2111	Mushaarka Shaqaalaha (In cash)	24,400
	2113	Gunnyoyin (in cash)	28,080
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,274,956</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>51,000</b>
	2211	Kharashka socdaalka iyo Shirarka	51,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>52,000</b>
	2221	Hawlaha Guud	36,000
	2223	Shidaalka iyo Saliidda	12,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,171,956</b>
	2241	Kharashka waxbarashada iyo Tababarada	80,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,067,180
	2243	Khidmadaha Howl Fududeynta	24,776
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>118,300</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>118,300</b>
	2312	Mashiinada iyo Qalabka	18,300
	2313	Hantida Kale ma guurtada ah	100,000

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>26</b>	<b>Deeq</b>	<b>200,000</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>200,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	200,000
<b>70241</b>	<b>70241</b>	<b>Mashruuca UNICEF</b>	<b>150,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>25,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>25,000</b>
	2113	Gunnooyin (in cash)	25,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>125,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>12,500</b>
	2211	Kharashka socdaalka iyo Shirarka	12,500
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>93,750</b>
	2221	Hawlaha Guud	6,250
	2224	Alaabta Xafiiska iyo Agabyada kale	87,500
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>18,750</b>
	2242	Adeegga Latalinta iyo Xirfadaha	16,500
	2243	Khidmadaha Howl Fududeynta	2,250
<b>70242</b>	<b>70242</b>	<b>Mashruuca UNFPA</b>	<b>160,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>35,200</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>35,200</b>
	2111	Mushaarka Shaqaalaha (In cash)	32,000
	2113	Gunnooyin (in cash)	3,200
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>124,800</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>22,464</b>
	2211	Kharashka socdaalka iyo Shirarka	22,464
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>78,624</b>
	2221	Hawlaha Guud	24,960
	2222	Isgaadhsiinta	6,240
	2223	Shidaalka iyo Saliidda	4,992
	2224	Alaabta Xafiiska iyo Agabyada kale	39,936
	2225	Dayactir iyo Hagaajin	2,496
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>18,720</b>
	2241	Kharashka waxbarashada iyo Tababarada	7,488
	2242	Adeegga Latalinta iyo Xirfadaha	8,832
	2243	Khidmadaha Howl Fududeynta	2,400
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>4,992</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	4,992
<b>010700</b>		<b>Wasaaradda Arrimaha Gudaha iyo Fadaraalka</b>	<b>6,808,505</b>
<b>70207</b>	<b>70207</b>	<b>Mashruuca Taageerada Xasilinta (S2S)</b>	<b>1,871,105</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>170,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>170,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	170,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,071,105</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>36,000</b>
	2211	Kharashka socdaalka iyo Shirarka	36,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>57,000</b>
	2221	Hawlaha Guud	15,000
	2222	Isgaadhsiinta	24,000
	2223	Shidaalka iyo Saliidda	6,000
	2224	Alaabta Xafiiska iyo Agabyada kale	6,000
	2225	Dayactir iyo Hagaajin	6,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>378,105</b>
	2241	Kharashka waxbarashada iyo Tababarada	100,000



## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2242	Adeegga Latalinta iyo Xirfadaha	250,000
	2243	Khidmadaha Howl Fududeynta	28,105
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>600,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	600,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>30,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>30,000</b>
	2313	Hantida Kale ma guurtada ah	30,000
	<b>26</b>	<b>Deeq</b>	<b>600,000</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>600,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	600,000
<b>70208</b>	<b>70208</b>	<b>Mashruuca (SURP)</b>	<b>13,500</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>13,500</b>
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>13,467</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	13,467
<b>70213</b>	<b>70213</b>	<b>Mashruuca SUIPP-AF</b>	<b>23,500</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>23,500</b>
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>1,000</b>
	2224	Alaabta Xafiiska iyo Agabyada kale	1,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>22,470</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	22,470
<b>70218</b>	<b>70218</b>	<b>Mashruuca SURP PH2</b>	<b>4,750,400</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>48,000</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>48,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	48,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>979,900</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>95,000</b>
	2211	Kharashka socdaalka iyo Shirarka	95,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>69,300</b>
	2221	Hawlaha Guud	15,600
	2222	Isgaadhsiinta	9,000
	2223	Shidaalka iyo Saliidda	25,200
	2224	Alaabta Xafiiska iyo Agabyada kale	12,000
	2225	Dayactir iyo Hagaajin	7,500
	<b>223</b>	<b>Kiro</b>	<b>12,000</b>
	2231	Kiro	12,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>768,600</b>
	2241	Kharashka waxbarashada iyo Tababarada	55,000
	2242	Adeegga Latalinta iyo Xirfadaha	633,544
	2243	Khidmadaha Howl Fududeynta	71,256
	2244	lidhehyada iyo astaan siinta	7,000
	2245	Kharshyada Ceymiska	1,800
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>35,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	35,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>992,500</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>992,500</b>
	2311	Qaabeynta iyo Dhidda dhismayaasha	500,000
	2312	Mashiinada iyo Qalabka	42,500
	2313	Hantida Kale ma guurtada ah	450,000
	<b>26</b>	<b>Deeq</b>	<b>2,730,000</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>2,730,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,230,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	1,500,000

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

<b>70241</b>	<b>70241</b>	<b>Mashruuca UNICEF</b>	<b>100,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>20,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>20,000</b>
	2113	Gunnooyin (in cash)	20,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>80,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>8,000</b>
	2211	Kharashka socdaalka iyo Shirarka	8,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>58,500</b>
	2221	Hawlaha Guud	4,000
	2224	Alaabta Xafiiska iyo Agabyada kale	54,500
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>13,500</b>
	2242	Adeegga Latalinta iyo Xirfadaha	12,000
	2243	Khidmadaha Howl Fududeynta	1,500
<b>70243</b>	<b>70243</b>	<b>Mashruuca UNHCR</b>	<b>50,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>24,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>24,000</b>
	2113	Gunnooyin (in cash)	24,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>26,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>15,000</b>
	2211	Kharashka socdaalka iyo Shirarka	15,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>10,250</b>
	2222	Isgaadhsiinta	3,000
	2224	Alaabta Xafiiska iyo Agabyada kale	7,250
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>750</b>
	2243	Khidmadaha Howl Fududeynta	750
<b>010701</b>		<b>Guddiga Qaxootiga iyo Barakacayaasha Soomaaliyeed</b>	<b>840,000</b>
<b>70243</b>	<b>70243</b>	<b>Mashruuca UNHCR</b>	<b>840,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>717,182</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>717,182</b>
	2113	Gunnooyin (in cash)	717,182
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>122,818</b>
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>30,818</b>
	2221	Hawlaha Guud	14,818
	2222	Isgaadhsiinta	5,000
	2224	Alaabta Xafiiska iyo Agabyada kale	8,000
	2225	Dayactir iyo Hagaajin	3,000
	<b>223</b>	<b>Kiro</b>	<b>67,400</b>
	2231	Kiro	67,400
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>12,600</b>
	2243	Khidmadaha Howl Fududeynta	12,600
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>12,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	12,000
<b>010800</b>		<b>Wasaaradda Arrimaha Diinta iyo Awqaafta</b>	<b>50,000</b>
<b>70242</b>	<b>70242</b>	<b>Mashruuca UNFPA</b>	<b>50,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>11,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>11,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	10,000
	2113	Gunnooyin (in cash)	1,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>39,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>7,020</b>
	2211	Kharashka socdaalka iyo Shirarka	7,020
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>24,570</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2221	Hawlaha Guud	7,800
	2222	Isgaadhsiinta	1,950
	2223	Shidaalka iyo Saliidda	1,560
	2224	Alaabta Xafiiska iyo Agabyada kale	12,480
	2225	Dayactir iyo Hagaajin	780
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>5,850</b>
	2241	Kharashka waxbarashada iyo Tababarada	2,340
	2242	Adeegga Latalinta iyo Xirfadaha	2,760
	2243	Khidmadaha Howl Fududeynta	750
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>1,560</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	1,560
<b>010900</b>		<b>Wasaaradda Cadaaladda</b>	<b>358,196</b>
<b>70241</b>	<b>70241</b>	<b>Mashruuca UNICEF</b>	<b>358,196</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>35,820</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>35,820</b>
	2113	Gunnyoyin (in cash)	35,820
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>322,376</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>32,238</b>
	2211	Kharashka socdaalka iyo Shirarka	32,238
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>236,409</b>
	2221	Hawlaha Guud	16,119
	2224	Alaabta Xafiiska iyo Agabyada kale	220,291
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>53,729</b>
	2242	Adeegga Latalinta iyo Xirfadaha	48,356
	2243	Khidmadaha Howl Fududeynta	5,373
<b>011400</b>		<b>Wasaaradda Gargaarka iyo Maareynta Masiibooyinka</b>	<b>172,500</b>
<b>70238</b>	<b>70238</b>	<b>Mashruuca FAO</b>	<b>22,500</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>22,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>15,000</b>
	2211	Kharashka socdaalka iyo Shirarka	15,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>7,500</b>
	2242	Adeegga Latalinta iyo Xirfadaha	7,163
	2243	Khidmadaha Howl Fududeynta	338
<b>70240</b>	<b>70240</b>	<b>Mashruuca UNDP</b>	<b>50,000</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>50,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>44,250</b>
	2211	Kharashka socdaalka iyo Shirarka	44,250
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>5,000</b>
	2224	Alaabta Xafiiska iyo Agabyada kale	5,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>750</b>
	2243	Khidmadaha Howl Fududeynta	750
<b>70242</b>	<b>70242</b>	<b>Mashruuca UNFPA</b>	<b>100,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>22,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>22,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	20,000
	2113	Gunnyoyin (in cash)	2,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>78,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>14,040</b>
	2211	Kharashka socdaalka iyo Shirarka	14,040
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>47,640</b>
	2221	Hawlaha Guud	15,600
	2222	Isgaadhsiinta	3,900

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2223	Shidaalka iyo Saliidda	3,120
	2224	Alaabta Xafiiska iyo Agabyada kale	23,460
	2225	Dayactir iyo Hagaajin	1,560
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>13,200</b>
	2241	Kharashka waxbarashada iyo Tababarada	4,680
	2242	Adeegga Latalinta iyo Xirfadaha	7,020
	2243	Khidmadaha Howl Fududeynta	1,500
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>3,120</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	3,120
<b>2</b>	<b>2</b>	<b>HA'ADAHA ADEEGGA DIFAACA IYO AMNIGA</b>	<b>282,235</b>
<b>020200</b>		<b>Wasaaradda Amniga Qaranka</b>	<b>282,235</b>
<b>70241</b>	<b>70241</b>	<b>Mashruuca UNICEF</b>	<b>282,235</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>28,224</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>28,224</b>
	2113	Gunnyoyin (in cash)	28,224
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>254,012</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>25,401</b>
	2211	Kharashka socdaalka iyo Shirarka	25,401
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>190,509</b>
	2221	Hawlaha Guud	12,701
	2224	Alaabta Xafiiska iyo Agabyada kale	177,808
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>38,102</b>
	2242	Adeegga Latalinta iyo Xirfadaha	33,868
	2243	Khidmadaha Howl Fududeynta	4,234
<b>3</b>	<b>3</b>	<b>HAY'ADAHA ADEEGGA DHAQAALAHA</b>	<b>37,979,622</b>
<b>030100</b>		<b>Wasaaradda Tamarta &amp; Biyaha</b>	<b>5,439,380</b>
<b>70211</b>	<b>70211</b>	<b>Mashruuca SEAP</b>	<b>1,437,620</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>71,720</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>71,720</b>
	2113	Gunnyoyin (in cash)	71,720
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>839,200</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>50,000</b>
	2211	Kharashka socdaalka iyo Shirarka	50,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>40,200</b>
	2221	Hawlaha Guud	5,000
	2222	Isgaadhsiinta	7,200
	2223	Shidaalka iyo Saliidda	4,000
	2224	Alaabta Xafiiska iyo Agabyada kale	20,000
	2225	Dayactir iyo Hagaajin	4,000
	<b>223</b>	<b>Kiro</b>	<b>38,000</b>
	2231	Kiro	38,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>701,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	60,000
	2242	Adeegga Latalinta iyo Xirfadaha	612,000
	2243	Khidmadaha Howl Fududeynta	18,000
	2245	Kharshyada Ceymiska	11,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>10,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	10,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>30,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>30,000</b>
	2313	Hantida Kale ma guurtada ah	30,000
	<b>25</b>	<b>Subsidies</b>	<b>496,700</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>252</b>	<b>To private enterprises</b>	<b>496,700</b>
	2521	Private non financial enterprises	496,700
<b>70231</b>	<b>70231</b>	<b>Mashruuca SESRP</b>	<b>1,496,900</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>10,500</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>10,500</b>
	2113	Gunnooyin (in cash)	10,500
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,336,400</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>100,000</b>
	2211	Kharashka socdaalka iyo Shirarka	100,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>68,400</b>
	2221	Hawlaha Guud	10,000
	2222	Isgaadhsiinta	15,400
	2223	Shidaalka iyo Saliidda	8,000
	2224	Alaabta Xafiiska iyo Agabyada kale	30,000
	2225	Dayactir iyo Hagaajin	5,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,068,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	100,000
	2242	Adeegga Latalinta iyo Xirfadaha	877,000
	2243	Khidmadaha Howl Fududeynta	30,000
	2244	Iidhehyada iyo astaan siinta	50,000
	2245	Kharshyada Ceymiska	11,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>100,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	100,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>150,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>150,000</b>
	2313	Hantida Kale ma guurtada ah	150,000
<b>70232</b>	<b>70232</b>	<b>Mashruuca GW4R</b>	<b>1,000,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>13,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>13,000</b>
	2113	Gunnooyin (in cash)	13,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>937,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>100,000</b>
	2211	Kharashka socdaalka iyo Shirarka	100,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>41,000</b>
	2221	Hawlaha Guud	6,000
	2222	Isgaadhsiinta	10,000
	2223	Shidaalka iyo Saliidda	5,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,000
	2225	Dayactir iyo Hagaajin	5,000
	<b>223</b>	<b>Kiro</b>	<b>15,000</b>
	2231	Kiro	15,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>761,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	100,000
	2242	Adeegga Latalinta iyo Xirfadaha	635,000
	2243	Khidmadaha Howl Fududeynta	15,000
	2245	Kharshyada Ceymiska	11,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>20,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	20,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>50,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>50,000</b>
	2313	Hantida Kale ma guurtada ah	50,000
<b>70240</b>	<b>70240</b>	<b>Mashruuca UNDP</b>	<b>53,000</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>53,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>44,205</b>
	2211	Kharashka socdaalka iyo Shirarka	44,205
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>8,000</b>
	2224	Alaabta Xafiiska iyo Agabyada kale	8,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>795</b>
	2243	Khidmadaha Howl Fududeynta	795
<b>70241</b>	<b>70241</b>	<b>Mashruuca UNICEF</b>	<b>1,329,060</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>40,400</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>40,400</b>
	2113	Gunnooyin (in cash)	40,400
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,288,660</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>128,866</b>
	2211	Kharashka socdaalka iyo Shirarka	128,866
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>946,559</b>
	2221	Hawlaha Guud	64,433
	2224	Alaabta Xafiiska iyo Agabyada kale	882,126
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>213,235</b>
	2242	Adeegga Latalinta iyo Xirfadaha	193,299
	2243	Khidmadaha Howl Fududeynta	19,936
<b>70238</b>	<b>70238</b>	<b>Mashruuca FAO</b>	<b>122,800</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>122,800</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>71,678</b>
	2211	Kharashka socdaalka iyo Shirarka	71,678
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>38,802</b>
	2242	Adeegga Latalinta iyo Xirfadaha	36,960
	2243	Khidmadaha Howl Fududeynta	1,842
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>12,320</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	12,320
<b>030300</b>		<b>Wasaaradda Beeraha</b>	<b>268,420</b>
<b>70238</b>	<b>70238</b>	<b>Mashruuca FAO</b>	<b>122,520</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>122,520</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>73,512</b>
	2211	Kharashka socdaalka iyo Shirarka	73,512
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>36,756</b>
	2243	Khidmadaha Howl Fududeynta	34,918
	2244	lidhehyada iyo astaan siinta	1,838
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>12,252</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	12,252
<b>70239</b>	<b>70239</b>	<b>Mashruuca WFP</b>	<b>145,900</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>33,700</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>33,700</b>
	2111	Mushaarka Shaqaalaha (In cash)	26,600
	2113	Gunnooyin (in cash)	1,100
	2114	Kharashaadka Kale Ee Shaqaalaha	6,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>112,200</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>15,300</b>
	2211	Kharashka socdaalka iyo Shirarka	15,300
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>77,262</b>
	2221	Hawlaha Guud	14,200
	2222	Isgaadhsiinta	5,250
	2224	Alaabta Xafiiska iyo Agabyada kale	57,812

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>19,639</b>
	2242	Adeegga Latalinta iyo Xirfadaha	2,450
	2243	Khidmadaha Howl Fududeynta	15,000
	2244	lidhehyada iyo astaan siinta	2,189
<b>030400</b>		<b>Wasaaradda Xanaanadda Xoolaha, Dhirta &amp; Daaqa</b>	<b>2,417,766</b>
<b>70235</b>	<b>70235</b>	<b>Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)</b>	<b>2,267,766</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>533,469</b>
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>2,750</b>
	2224	Alaabta Xafiiska iyo Agabyada kale	2,750
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>520,718</b>
	2241	Kharashka waxbarashada iyo Tababarada	40,406
	2242	Adeegga Latalinta iyo Xirfadaha	476,269
	2243	Khidmadaha Howl Fududeynta	4,043
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>10,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	10,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>1,734,297</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>1,734,297</b>
	2311	Qaabeynta iyo Dhidda dhismayaasha	217,873
	2312	Mashiinada iyo Qalabka	1,236,243
	2313	Hantida Kale ma guurtada ah	280,181
<b>70238</b>	<b>70238</b>	<b>Mashruuca FAO</b>	<b>150,000</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>150,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>90,000</b>
	2211	Kharashka socdaalka iyo Shirarka	90,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>45,000</b>
	2242	Adeegga Latalinta iyo Xirfadaha	42,750
	2243	Khidmadaha Howl Fududeynta	2,250
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>15,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	15,000
<b>030500</b>		<b>Wasaaradda Kallumaysiga &amp; Khey. Badda</b>	<b>150,000</b>
<b>70238</b>	<b>70238</b>	<b>Mashruuca FAO</b>	<b>150,000</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>150,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>90,000</b>
	2211	Kharashka socdaalka iyo Shirarka	90,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>45,000</b>
	2242	Adeegga Latalinta iyo Xirfadaha	42,750
	2243	Khidmadaha Howl Fududeynta	2,250
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>15,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	15,000
<b>030800</b>		<b>Wasaaradda Howlaha Guud iyo Dib-u-dhiska</b>	<b>29,704,057</b>
<b>70217</b>	<b>70217</b>	<b>Mashruuca RIP</b>	<b>4,055,520</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>219,600</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>219,600</b>
	2111	Mushaarka Shaqaalaha (In cash)	170,600
	2113	Gunnyoyin (in cash)	49,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>3,405,920</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>187,996</b>
	2211	Kharashka socdaalka iyo Shirarka	187,996
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>534,644</b>
	2221	Hawlaha Guud	116,000
	2222	Isgaadhsiinta	80,000
	2223	Shidaalka iyo Saliidda	59,644

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2224	Alaabta Xafiiska iyo Agabyada kale	179,000
	2225	Dayactir iyo Hagaajin	100,000
	<b>223</b>	<b>Kiro</b>	<b>11,000</b>
	2231	Kiro	11,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>2,647,418</b>
	2241	Kharashka waxbarashada iyo Tababarada	566,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,051,243
	2243	Khidmadaha Howl Fududeynta	5,000
	2244	lidhehyada iyo astaan siinta	20,175
	2245	Kharshyada Ceymiska	5,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>24,862</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	24,862
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>30,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>30,000</b>
	2311	Qaabeynta iyo Dhidda dhismayaasha	10,000
	2313	Hantida Kale ma guurtada ah	20,000
	<b>26</b>	<b>Deeq</b>	<b>400,000</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>400,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	200,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	200,000
<b>70218</b>	<b>70218</b>	<b>Mashruuca SURP PH2</b>	<b>22,246,137</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>20,000</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>20,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	20,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>2,390,897</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>64,256</b>
	2211	Kharashka socdaalka iyo Shirarka	64,256
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>81,600</b>
	2221	Hawlaha Guud	7,200
	2222	Isgaadhsiinta	12,000
	2223	Shidaalka iyo Saliidda	24,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000
	2225	Dayactir iyo Hagaajin	14,400
	<b>223</b>	<b>Kiro</b>	<b>157,370</b>
	2231	Kiro	157,370
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,972,083</b>
	2241	Kharashka waxbarashada iyo Tababarada	39,980
	2242	Adeegga Latalinta iyo Xirfadaha	1,823,260
	2243	Khidmadaha Howl Fududeynta	103,343
	2244	lidhehyada iyo astaan siinta	2,500
	2245	Kharshyada Ceymiska	3,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>115,588</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	115,588
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>16,450</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>16,450</b>
	2313	Hantida Kale ma guurtada ah	16,450
	<b>26</b>	<b>Deeq</b>	<b>13,818,790</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>13,818,790</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	2,244,406
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	11,574,384
	<b>27</b>	<b>Kabidda Bulshada</b>	<b>6,000,000</b>
	<b>272</b>	<b>Social Assistance Benefits</b>	<b>6,000,000</b>
	2722	Social assistance benefit in kind	6,000,000



## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

<b>70229</b>	<b>70229</b>	<b>Mashruuca SHIIP</b>	<b>3,332,400</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>158,400</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>158,400</b>
	2111	Mushaarka Shaqaalaha (In cash)	158,400
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>3,009,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>60,000</b>
	2211	Kharashka socdaalka iyo Shirarka	60,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>258,000</b>
	2221	Hawlaha Guud	72,000
	2222	Isgaadhsiinta	42,000
	2223	Shidaalka iyo Saliidda	54,000
	2224	Alaabta Xafiiska iyo Agabyada kale	48,000
	2225	Dayactir iyo Hagaajin	42,000
	<b>223</b>	<b>Kiro</b>	<b>72,000</b>
	2231	Kiro	72,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>2,619,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	144,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,440,000
	2243	Khidmadaha Howl Fududeynta	8,000
	2244	lidhehyada iyo astaan siinta	15,000
	2245	Kharshyada Ceymiska	12,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>165,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>165,000</b>
	2313	Hantida Kale ma guurtada ah	165,000
<b>70244</b>	<b>70244</b>	<b>Mashruuca UN-Habitat</b>	<b>70,000</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>70,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>25,000</b>
	2211	Kharashka socdaalka iyo Shirarka	25,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>10,000</b>
	2221	Hawlaha Guud	4,000
	2222	Isgaadhsiinta	2,000
	2224	Alaabta Xafiiska iyo Agabyada kale	4,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>35,000</b>
	2242	Adeegga Latalinta iyo Xirfadaha	33,950
	2243	Khidmadaha Howl Fududeynta	1,050
<b>4</b>	<b>4</b>	<b>HAY'ADAHA ADEEGGA BULSHADA</b>	<b>298,358,701</b>
<b>040100</b>		<b>Wasaaradda Caafimaadka</b>	<b>54,914,248</b>
<b>70221</b>	<b>70221</b>	<b>Mashruuca Soo kabashada Dhibaatooyinka (SCRIP)</b>	<b>6,035,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>200,000</b>
	<b>211</b>	<b>Gunnyinka &amp; Mushaharka</b>	<b>200,000</b>
	2114	Kharashaadka Kale Ee Shaqaalaha	200,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>4,267,500</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>250,000</b>
	2211	Kharashka socdaalka iyo Shirarka	250,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>1,700,000</b>
	2221	Hawlaha Guud	300,000
	2222	Isgaadhsiinta	450,000
	2223	Shidaalka iyo Saliidda	50,000
	2224	Alaabta Xafiiska iyo Agabyada kale	800,000
	2225	Dayactir iyo Hagaajin	100,000
	<b>223</b>	<b>Kiro</b>	<b>200,000</b>
	2231	Kiro	200,000

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>805,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	200,000
	2242	Adeegga Latalinta iyo Xirfadaha	400,000
	2243	Khidmadaha Howl Fududeynta	150,000
	2244	lidhehyada iyo astaan siinta	55,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>1,312,500</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	1,312,500
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>1,437,500</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>1,437,500</b>
	2312	Mashiinada iyo Qalabka	1,437,500
	<b>26</b>	<b>Deeq</b>	<b>130,000</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>130,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	130,000
<b>70225</b>	<b>70225</b>	<b>Mashruuca RCRF III</b>	<b>4,192,600</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>476,640</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>476,640</b>
	2114	Kharashaadka Kale Ee Shaqaalaha	476,640
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>3,554,960</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>80,000</b>
	2211	Kharashka socdaalka iyo Shirarka	80,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>65,520</b>
	2221	Hawlaha Guud	12,200
	2222	Isgaadhsiinta	10,320
	2223	Shidaalka iyo Saliidda	5,000
	2224	Alaabta Xafiiska iyo Agabyada kale	33,000
	2225	Dayactir iyo Hagaajin	5,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>3,409,440</b>
	2241	Kharashka waxbarashada iyo Tababarada	720,126
	2242	Adeegga Latalinta iyo Xirfadaha	2,689,314
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>161,001</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>161,001</b>
	2312	Mashiinada iyo Qalabka	10,000
	2313	Hantida Kale ma guurtada ah	151,001
<b>70227</b>	<b>70227</b>	<b>Mashruuca Damal Cafimad</b>	<b>22,684,646</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>78,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>78,000</b>
	2114	Kharashaadka Kale Ee Shaqaalaha	78,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>22,396,646</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>275,000</b>
	2211	Kharashka socdaalka iyo Shirarka	275,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>439,560</b>
	2221	Hawlaha Guud	50,160
	2222	Isgaadhsiinta	112,200
	2223	Shidaalka iyo Saliidda	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	240,000
	2225	Dayactir iyo Hagaajin	19,200
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>2,932,086</b>
	2241	Kharashka waxbarashada iyo Tababarada	40,000
	2242	Adeegga Latalinta iyo Xirfadaha	2,557,871
	2243	Khidmadaha Howl Fududeynta	334,216
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>18,750,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	18,750,000

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>210,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>210,000</b>
	2312	Mashiinada iyo Qalabka	210,000
<b>70228</b>	<b>70228</b>	<b>Mashruuca SOM-COVID-19</b>	<b>22,002,002</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>30,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>30,000</b>
	2114	Kharashaadka Kale Ee Shaqaalaha	30,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>21,957,002</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>82,400</b>
	2211	Kharashka socdaalka iyo Shirarka	82,400
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>136,760</b>
	2221	Hawlaha Guud	5,760
	2222	Isgaadhsiinta	35,800
	2223	Shidaalka iyo Saliidda	3,600
	2224	Alaabta Xafiiska iyo Agabyada kale	88,000
	2225	Dayactir iyo Hagaajin	3,600
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>9,737,842</b>
	2241	Kharashka waxbarashada iyo Tababarada	20,000
	2242	Adeegga Latalinta iyo Xirfadaha	9,500,000
	2243	Khidmadaha Howl Fududeynta	217,842
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>12,000,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	12,000,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>15,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>15,000</b>
	2312	Mashiinada iyo Qalabka	15,000
<b>040200</b>		<b>Wasaaradda Waxbarashadda &amp; Tacliinta Sare</b>	<b>12,109,415</b>
<b>70212</b>	<b>70212</b>	<b>Mashruuca Deeqda hirgelinta Barnaamijka Qeybta Waxbarashada (ESPIG)</b>	<b>1,507,786</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>200,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>200,000</b>
	2113	Gunnyoyin (in cash)	200,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>780,286</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>96,240</b>
	2211	Kharashka socdaalka iyo Shirarka	96,240
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>145,000</b>
	2221	Hawlaha Guud	10,000
	2222	Isgaadhsiinta	5,000
	2223	Shidaalka iyo Saliidda	80,000
	2224	Alaabta Xafiiska iyo Agabyada kale	50,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>489,046</b>
	2241	Kharashka waxbarashada iyo Tababarada	301,655
	2242	Adeegga Latalinta iyo Xirfadaha	150,000
	2243	Khidmadaha Howl Fududeynta	35,391
	2244	lidhehyada iyo astaan siinta	2,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>50,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	50,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>17,500</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>17,500</b>
	2313	Hantida Kale ma guurtada ah	17,500
	<b>26</b>	<b>Deeq</b>	<b>510,000</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>510,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	510,000
<b>70223</b>	<b>70223</b>	<b>Mashruuca MCA</b>	<b>2,196,471</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>50,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>50,000</b>
	2113	Gunnooyin (in cash)	50,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>457,036</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>100,000</b>
	2211	Kharashka socdaalka iyo Shirarka	100,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>10,500</b>
	2224	Alaabta Xafiiska iyo Agabyada kale	10,500
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>346,536</b>
	2241	Kharashka waxbarashada iyo Tababarada	158,805
	2242	Adeegga Latalinta iyo Xirfadaha	150,494
	2243	Khidmadaha Howl Fududeynta	37,237
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>289,436</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>289,436</b>
	2311	Qaabeynta iyo Dhidda dhismayaasha	289,436
	<b>26</b>	<b>Deeq</b>	<b>1,400,000</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>1,400,000</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,150,000
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	250,000
<b>70225</b>	<b>70225</b>	<b>Mashruuca RCRF III</b>	<b>2,142,543</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>801,608</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>801,608</b>
	2113	Gunnooyin (in cash)	489,488
	2114	Kharashaadka Kale Ee Shaqaalaha	312,120
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,116,935</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>510,940</b>
	2211	Kharashka socdaalka iyo Shirarka	510,940
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>33,000</b>
	2223	Shidaalka iyo Saliidda	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	15,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>572,995</b>
	2241	Kharashka waxbarashada iyo Tababarada	129,615
	2242	Adeegga Latalinta iyo Xirfadaha	443,380
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>224,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>224,000</b>
	2311	Qaabeynta iyo Dhidda dhismayaasha	25,000
	2313	Hantida Kale ma guurtada ah	199,000
<b>70226</b>	<b>70226</b>	<b>Mashruuca SoEcHCP</b>	<b>3,100,000</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>954,753</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>50,000</b>
	2211	Kharashka socdaalka iyo Shirarka	50,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>60,000</b>
	2221	Hawlaha Guud	12,000
	2222	Isgaadhsiinta	3,600
	2223	Shidaalka iyo Saliidda	18,000
	2224	Alaabta Xafiiska iyo Agabyada kale	24,000
	2225	Dayactir iyo Hagaajin	2,400
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>744,753</b>
	2241	Kharashka waxbarashada iyo Tababarada	100,000
	2242	Adeegga Latalinta iyo Xirfadaha	597,940
	2243	Khidmadaha Howl Fududeynta	45,813
	2244	lidhehyada iyo astaan siinta	1,000

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>100,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	100,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>50,300</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>50,300</b>
	2312	Mashiinada iyo Qalabka	35,000
	2313	Hantida Kale ma guurtada ah	15,300
	<b>26</b>	<b>Deeq</b>	<b>2,094,948</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>2,094,948</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	1,581,876
	2632	Deeqaha Raasumaalka Ee Dowladda Dhexdeeda	513,072
<b>70233</b>	<b>70233</b>	<b>Mashruuca RAJO KAABA</b>	<b>1,434,946</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,069,106</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>40,000</b>
	2211	Kharashka socdaalka iyo Shirarka	40,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>33,000</b>
	2221	Hawlaha Guud	6,000
	2222	Isgaadhsiinta	3,600
	2223	Shidaalka iyo Saliidda	9,000
	2224	Alaabta Xafiiska iyo Agabyada kale	12,000
	2225	Dayactir iyo Hagaajin	2,400
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>901,106</b>
	2241	Kharashka waxbarashada iyo Tababarada	50,000
	2242	Adeegga Latalinta iyo Xirfadaha	828,900
	2243	Khidmadaha Howl Fududeynta	21,206
	2244	lidhehyada iyo astaan siinta	1,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>95,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	95,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>52,300</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>52,300</b>
	2312	Mashiinada iyo Qalabka	40,000
	2313	Hantida Kale ma guurtada ah	12,300
	<b>26</b>	<b>Deeq</b>	<b>313,540</b>
	<b>263</b>	<b>Deeqaha Waaxyaha Dowladda Dhexdeeda</b>	<b>313,540</b>
	2631	Deeqaha Joogtada Ee Dowladda Dhexdeeda	313,540
<b>70241</b>	<b>70241</b>	<b>Mashruuca UNICEF</b>	<b>1,652,630</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>166,510</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>166,510</b>
	2113	Gunnyoyin (in cash)	166,510
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,486,120</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>148,612</b>
	2211	Kharashka socdaalka iyo Shirarka	148,612
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>1,114,590</b>
	2221	Hawlaha Guud	74,306
	2224	Alaabta Xafiiska iyo Agabyada kale	1,040,284
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>222,918</b>
	2242	Adeegga Latalinta iyo Xirfadaha	198,129
	2243	Khidmadaha Howl Fududeynta	24,789
<b>70239</b>	<b>70239</b>	<b>Mashruuca WFP</b>	<b>75,038</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>44,229</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>44,229</b>
	2111	Mushaarka Shaqaalaha (In cash)	44,229
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>30,809</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>29,683</b>

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2211	Kharashka socdaalka iyo Shirarka	29,683
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,126</b>
	2243	Khidmadaha Howl Fududeynta	1,126
<b>040300</b>		<b>Wasaaradda Shaqada &amp; Arrimaha Bulshada</b>	<b>229,995,648</b>
<b>70216</b>	<b>70216</b>	<b>Mashruuca Baxnaano</b>	<b>157,205,500</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>7,500</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>7,500</b>
	2111	Mushaarka Shaqaalaha (In cash)	7,500
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>998,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>100,000</b>
	2211	Kharashka socdaalka iyo Shirarka	100,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>195,000</b>
	2221	Hawlaha Guud	50,000
	2222	Isgaadhsiinta	30,000
	2223	Shidaalka iyo Saliidda	40,000
	2224	Alaabta Xafiiska iyo Agabyada kale	50,000
	2225	Dayactir iyo Hagaajin	25,000
	<b>223</b>	<b>Kiro</b>	<b>40,000</b>
	2231	Kiro	40,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>643,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	70,000
	2242	Adeegga Latalinta iyo Xirfadaha	500,000
	2243	Khidmadaha Howl Fududeynta	60,000
	2244	lidhehyada iyo astaan siinta	10,000
	2245	Kharshyada Ceymiska	3,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>20,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	20,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>3,200,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>3,200,000</b>
	2312	Mashiinada iyo Qalabka	700,000
	2313	Hantida Kale ma guurtada ah	2,500,000
	<b>27</b>	<b>Kabidda Bulshada</b>	<b>153,000,000</b>
	<b>271</b>	<b>Social Security benefits</b>	<b>153,000,000</b>
	2711	Social security benefits in cash	153,000,000
<b>70224</b>	<b>70224</b>	<b>Mashruuca Badbaadinta Deg deg ah ee wax ka qabashada Anyaxa</b>	<b>72,019,800</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>19,800</b>
	<b>211</b>	<b>Gunnoyinka &amp; Mushaharka</b>	<b>19,800</b>
	2111	Mushaarka Shaqaalaha (In cash)	19,800
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>1,700,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>70,000</b>
	2211	Kharashka socdaalka iyo Shirarka	70,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>132,000</b>
	2221	Hawlaha Guud	30,000
	2222	Isgaadhsiinta	50,000
	2223	Shidaalka iyo Saliidda	10,000
	2224	Alaabta Xafiiska iyo Agabyada kale	30,000
	2225	Dayactir iyo Hagaajin	12,000
	<b>223</b>	<b>Kiro</b>	<b>15,000</b>
	2231	Kiro	15,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>1,468,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	30,000
	2242	Adeegga Latalinta iyo Xirfadaha	1,400,000

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2243	Khidmadaha Howl Fududeynta	30,000
	2244	Iidhehyada iyo astaanta	7,000
	2245	Kharashyada Ceymiska	1,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>15,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	15,000
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>300,000</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>300,000</b>
	2312	Mashiinada iyo Qalabka	100,000
	2313	Hantida Kale ma guurtada ah	200,000
	<b>27</b>	<b>Kabidda Bulshada</b>	<b>70,000,000</b>
	<b>272</b>	<b>Social Assistance Benefits</b>	<b>70,000,000</b>
	2721	Social assistance benefit in cash	70,000,000
<b>70237</b>	<b>70237</b>	<b>Mashruuca SAGAL</b>	<b>345,508</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>328,354</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>3,400</b>
	2211	Kharashka socdaalka iyo Shirarka	3,400
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>49,089</b>
	2223	Shidaalka iyo Saliidda	36,816
	2224	Alaabta Xafiiska iyo Agabyada kale	4,090
	2225	Dayactir iyo Hagaajin	8,183
	<b>223</b>	<b>Kiro</b>	<b>68,871</b>
	2231	Kiro	68,871
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>199,298</b>
	2241	Kharashka waxbarashada iyo Tababarada	3,970
	2242	Adeegga Latalinta iyo Xirfadaha	193,328
	2243	Khidmadaha Howl Fududeynta	2,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>7,696</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	7,696
	<b>23</b>	<b>Kharashaadka Raasumaalka</b>	<b>17,155</b>
	<b>231</b>	<b>hantida ma guurtada ah</b>	<b>17,155</b>
	2312	Mashiinada iyo Qalabka	8,632
	2313	Hantida Kale ma guurtada ah	8,523
<b>70241</b>	<b>70241</b>	<b>Mashruuca UNICEF</b>	<b>202,840</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>30,840</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>30,840</b>
	2113	Gunnyoyin (in cash)	30,840
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>172,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>17,200</b>
	2211	Kharashka socdaalka iyo Shirarka	17,200
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>129,000</b>
	2221	Hawlaha Guud	8,600
	2224	Alaabta Xafiiska iyo Agabyada kale	120,400
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>25,800</b>
	2242	Adeegga Latalinta iyo Xirfadaha	22,757
	2243	Khidmadaha Howl Fududeynta	3,043
<b>70239</b>	<b>70239</b>	<b>Mashruuca WFP</b>	<b>182,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>85,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>85,000</b>
	2113	Gunnyoyin (in cash)	85,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>97,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>55,000</b>
	2211	Kharashka socdaalka iyo Shirarka	55,000

## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>22,000</b>
	2221	Hawlaha Guud	22,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>20,000</b>
	2242	Adeegga Latalinta iyo Xirfadaha	17,270
	2243	Khidmadaha Howl Fududeynta	2,730
<b>70238</b>	<b>70238</b>	<b>Mashruuca FAO</b>	<b>40,000</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>40,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>24,000</b>
	2211	Kharashka socdaalka iyo Shirarka	24,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>12,000</b>
	2242	Adeegga Latalinta iyo Xirfadaha	11,400
	2243	Khidmadaha Howl Fududeynta	600
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>4,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	4,000
<b>040400</b>		<b>Wasaaradda Isboortiga &amp; Dhalinyarada</b>	<b>240,000</b>
<b>70242</b>	<b>70242</b>	<b>Mashruuca UNFPA</b>	<b>200,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>44,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>44,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	40,000
	2113	Gunnyoyin (in cash)	4,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>156,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>28,080</b>
	2211	Kharashka socdaalka iyo Shirarka	28,080
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>95,280</b>
	2221	Hawlaha Guud	31,200
	2222	Isgaadhsiinta	7,800
	2223	Shidaalka iyo Saliidda	6,240
	2224	Alaabta Xafiiska iyo Agabyada kale	46,920
	2225	Dayactir iyo Hagaajin	3,120
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>26,400</b>
	2241	Kharashka waxbarashada iyo Tababarada	9,360
	2242	Adeegga Latalinta iyo Xirfadaha	14,040
	2243	Khidmadaha Howl Fududeynta	3,000
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>6,240</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	6,240
<b>70244</b>	<b>70244</b>	<b>Mashruuca UN-Habitat</b>	<b>40,000</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>40,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>15,000</b>
	2211	Kharashka socdaalka iyo Shirarka	15,000
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>4,000</b>
	2222	Isgaadhsiinta	2,000
	2224	Alaabta Xafiiska iyo Agabyada kale	2,000
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>21,000</b>
	2242	Adeegga Latalinta iyo Xirfadaha	20,400
	2243	Khidmadaha Howl Fududeynta	600
<b>040500</b>		<b>Wasaaradda Hawenka &amp; Hor. Xuq. Adanaha</b>	<b>1,099,390</b>
<b>70241</b>	<b>70241</b>	<b>Mashruuca UNICEF</b>	<b>449,390</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>44,939</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>44,939</b>
	2113	Gunnyoyin (in cash)	44,939
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>404,451</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>40,445</b>



## XEERKA QOONDAHA MIISAANIYADDA 2022-KA

	2211	Kharashka socdaalka iyo Shirarka	40,445
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>303,338</b>
	2221	Hawlaha Guud	20,223
	2224	Alaabta Xafiiska iyo Agabyada kale	283,116
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>60,668</b>
	2242	Adeegga Latalinta iyo Xirfadaha	53,927
	2243	Khidmadaha Howl Fududeynta	6,741
<b>70242</b>	<b>70242</b>	<b>Mashruuca UNFPA</b>	<b>500,000</b>
	<b>21</b>	<b>Adeegga Shaqaalaha</b>	<b>110,000</b>
	<b>211</b>	<b>Gunnyoyinka &amp; Mushaharka</b>	<b>110,000</b>
	2111	Mushaarka Shaqaalaha (In cash)	100,000
	2113	Gunnyoyin (in cash)	10,000
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>390,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>70,200</b>
	2211	Kharashka socdaalka iyo Shirarka	70,200
	<b>222</b>	<b>Kharashaadka Joogtada ah</b>	<b>238,200</b>
	2221	Hawlaha Guud	78,000
	2222	Isgaadhsiinta	19,500
	2223	Shidaalka iyo Saliidda	15,600
	2224	Alaabta Xafiiska iyo Agabyada kale	117,300
	2225	Dayactir iyo Hagaajin	7,800
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>66,000</b>
	2241	Kharashka waxbarashada iyo Tababarada	23,400
	2242	Adeegga Latalinta iyo Xirfadaha	35,100
	2243	Khidmadaha Howl Fududeynta	7,500
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>15,600</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	15,600
<b>70245</b>	<b>70245</b>	<b>Mashruuca UN Women</b>	<b>150,000</b>
	<b>22</b>	<b>Isticmaalka Adeegga &amp; Agabka</b>	<b>150,000</b>
	<b>221</b>	<b>Kharashka socdaalka iyo Shirarka</b>	<b>77,750</b>
	2211	Kharashka socdaalka iyo Shirarka	77,750
	<b>224</b>	<b>Kharashaadka Kale Ee Joogtada ah</b>	<b>2,250</b>
	2243	Khidmadaha Howl Fududeynta	2,250
	<b>226</b>	<b>Kharaashaadka Kale</b>	<b>70,000</b>
	2261	Kharashaadka Kale ee agab iyo adeeg	70,000